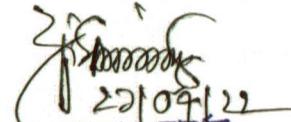


Palli Karma-Sahayak Foundation (PKSF)
Annual Procurement Plan for FY 2022-2023
Procurement Plan for Goods

Name of Program/Project/Unit: General Administration
Name of Procuring Entity: AQM Golam Mawla, Deputy Managing Director

GOB Format

SL No	Package No	Description of Procurement Items	Unit	Quantity	Procurement method & type	Contract Approving Authority	Source of Fund	Estimated Cost in Lakh (BDT.)	Time Code to Process	Not used in Goods	Invite/Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract signature	Time for Completion of Contract	Official Cost Estimated Cost in Lakh (BDT.)	Final Contract Price in BDT. Lakh	Name of Supplier
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
1	PKSF/Admin/G D-01	Printing of Greetings card (NY 2023)	Copy	LS	RFQ	MD	PKSF Own Fund	0.60000	Planned Date		20-10-2022.	24-10-2022.	28-10-2022.	05-11-2022.	06-11-2022.	06-11-2022.					
									Planned Days		0	4	4	7	1	0	16				
									Actual Date												
									Actual Days												
2	PKSF/Admin/G D-02	Printing of Greetings card (Eid-Ul-Fitr & Bangla)	Copy	LS	RFQ	MD	PKSF Own Fund	0.80000	Planned Date		15-02-2023.	19-02-2023.	25-02-2023.	28-02-2023.	01-03-2023.	01-03-2023.					
									Planned Days		0	4	6	3	1	0	14				
									Actual Date												
									Actual Days												
3	PKSF/Admin/G D-03	Lot-1: Procurement of Toiletries items for Central Store of PKSF	Pcs	LS	LTM	MD	PKSF Own Fund	8.00000	Planned Date		09-09-2022.	23-09-2022.	03-10-2022.	08-10-2022.	15-10-2022.	29-10-2022.					
									Planned Days		0	14	10	5	7	14	50				
									Actual Date												
									Actual Days												
		Lot-2: Procurement of Tissue items for Central Store of PKSF						14.00000	Planned Date		09-09-2022.	23-09-2022.	03-10-2022.	08-10-2022.	15-10-2022.	29-10-2022.					
									Planned Days		0	14	10	5	7	14	50				
									Actual Date												
									Actual Days												
4	PKSF/Admin/G D-04	Lot-1: Procurement of Paper items for Central Store of PKSF	Rim	3600	LTM	MD	PKSF Own Fund	15.00000	Planned Date		15-01-2023.	29-01-2023.	12-02-2023.	18-02-2023.	25-02-2023.	08-03-2023.					
									Planned Days		0	14	14	6	7	14	55				
									Actual Date												
									Actual Days												
		Procurement of Stationary items for Central Store of PKSF	LS	LS				8.00000	Planned Date		15-01-2023.	29-01-2023.	12-02-2023.	18-02-2023.	25-02-2023.	08-03-2023.					
									Planned Days		0	14	14	6	7	14	55				
									Actual Date												
									Actual Days												
5	PKSF/Admin/G D-05	Printing of Envelop and other items for Central Store of PKSF	LS	LS	RFQ	MD	PKSF Own Fund	7.00000	Planned Date		15-01-2023.	20-01-2023.	25-01-2023.	30-01-2023.	07-02-2023.	07-02-2023.					
									Planned Days		0	5	5	5	7	0	22				
									Actual Date												
									Actual Days												


২০/০৭/২২
মোঃ সরওয়ার মোশেদ
ব্যবস্থাপক (প্রকিউরমেন্ট)
পল্লী কর্ম-সহায়ক ফাউন্ডেশন (পিকেএসএফ)

Palli Karma-Sahayak Foundation (PKSF)
Annual Procurement Plan for FY 2022-2023
Procurement Plan for Goods

Name of Program/Project/Unit: General Administration

Name of Procuring Entity: AQM Golam Mawla, Deputy Managing Director

GOB Format

SL No	Package No	Description of Procurement Items	Unit	Quantity	Procurement method & type	Contract Approving Authority	Source of Fund	Estimated Cost in Lakh (BDT.)	Time Code for Process	Not used in Goods	Invite/Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract signature	Time for Completion of Contract	Official Cost Estimated Cost in Lakh (BDT.)	Final Contract Price in BDT. Lakh	Name of Supplier
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
6	PKSF/Admin/G D-06	Procurement of Uniform and liveries (Summer) of PKSF	Nos	LS	RFQ/DPM	MD	PKSF Own Fund	4.00000	Planned Date		04-04-2023.	09-04-2023.	15-04-2023.	22-04-2023.	24-04-2023.	24-04-2023.					
									Planned Days		0	5	6	7	2	0	20				
									Actual Date												
									Actual Days												
7	PKSF/Admin/G D-07	Procurement of Uniform and liveries (Shoes and socks) of PKSF	Nos	LS	DPM	MD	PKSF Own Fund	2.50000	Planned Date		04-04-2023.	09-04-2023.	15-04-2023.	22-04-2023.	24-04-2023.	24-04-2023.					
									Planned Days		0	5	6	7	2	0	20				
									Actual Date												
									Actual Days												
8	PKSF/Admin/G D-08	Procurement of Printer Toner	Nos	LS	OTM (e-GP)	MD	PKSF Own Fund	30.00000	Planned Date		15-03-2023.	30-03-2023.	15-04-2023.	22-04-2023.	23-04-2023.	21-05-2023.					
									Planned Days		0	15	15	7	1	28	66				
									Actual Date												
									Actual Days												
9	PKSF/Admin/G D-09	Procurement of Computer, UPS and accessories	Nos	LS	OTM/e-GP	MD	PKSF Own Fund	60.00000	Planned Date		01-11-2021.	18-11-2021.	26-11-2021.	30-11-2021.	03-01-2021.	31-12-2021.	CF				
									Planned Days		0	18	8	4	3	28	61				
									Actual Date												
									Actual Days												
10	PKSF/Admin/G D-10	Procurement of Furniture	Nos	LS	RFQ/DPM	MD	PKSF Own Fund	5.00000	Planned Date		15-02-2023.	20-02-2023.	25-02-2023.	28-02-2023.	01-03-2023.	01-03-2023.					
									Planned Days		0	5	5	3	1	0	14				
									Actual Date												
									Actual Days												
11	PKSF/Admin/G D-11	Procurement of Photocopier	Nos	2	LTM	MD	PKSF Own Fund	7.00000	Planned Date		01-08-2022.	16-08-2022.	25-08-2022.	30-08-2022.	01-09-2022.	14-09-2022.					
									Planned Days		0	16	9	5	1	14	45				
									Actual Date												
									Actual Days												
12	PKSF/Admin/G D-12	Procurement of Training equipment	Nos	LS	RFQ/LTM	MD	PKSF Own Fund	2.00000	Planned Date		01-08-2022.	16-08-2022.	25-08-2022.	30-08-2022.	01-09-2022.	14-09-2022.					
									Planned Days		0	16	9	5	1	14	45				
									Actual Date												
									Actual Days												
13	PKSF/Admin/G D-13	Procurement of Toner for Xerox photocopier machines	Nos	LS	DPM	MD	PKSF Own Fund	7.00000	Planned Date		04-04-2023.	09-04-2023.	15-04-2023.	22-04-2023.	24-04-2023.	24-04-2023.					
									Planned Days		0	5	6	7	2	0	20				
									Actual Date												
									Actual Days												
14	PKSF/Admin/G D-14	Procurement of Toner for Toshiba photocopier machines	Nos	LS	DPM	MD	PKSF Own Fund	3.00000	Planned Date		01-03-2023.	06-03-2023.	15-03-2023.	22-03-2023.	23-03-2023.	23-03-2023.					
									Planned Days		0	6	9	7	1	1	24				
									Actual Date												
									Actual Days												

২১/৩/২২
মোঃ সরওয়ার মোশেদ
ব্যবস্থাপক (প্রকিউরমেন্ট)
পালি কর্ম-সহায়ক ফাউন্ডেশন (পিকেএসএফ)

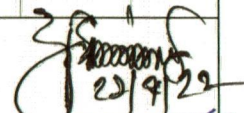
Palli Karma-Sahayak Foundation (PKSF)
Annual Procurement Plan for FY 2022-2023
Procurement Plan for Goods

Unit-General Administration

Name of Program/Project/Unit: General Administration
Name of Procuring Entity: AQM Golam Mawla, Deputy Managing Director

GOB Format

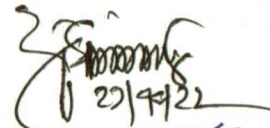
SL No	Package No	Description of Procurement Items	Unit	Quantity	Procurement method & type	Contract Approving Authority	Source of Fund	Estimated Cost in Lakh (BDT.)	Time Code for Process	Not used in Goods	Invite/Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract signature	Time for Completion of Contract	Official Cost Estimated Cost in Lakh (BDT.)	Final Contract Price in BDT. Lakh	Name of Supplier
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
15	PKSF/Admin/G D-15	Procurement of Toner for Kyocera Taskalfa photocopier	Nos	LS	DPM	DMD-2	PKSF Own Fund	0.80000	Planned Date		01-02-2023.	06-02-2023.	12-02-2023.	18-02-2023.	19-02-2023.	19-02-2023.					
									Planned Days		0	6	6	6	1	1	20				
									Actual Date												
									Actual Days												
16	PKSF/Admin/G D-16	Procurement of Printer (Normal/Color Laser Printer-6 and Laser Printer-6)	Nos	10	LTM	MD	PKSF Own Fund	10.00000	Planned Date		01-08-2022.	16-08-2022.	25-08-2022.	30-08-2022.	01-09-2022.	14-09-2022.					
									Planned Days		0	16	9	5	1	14	45				
									Actual Date												
									Actual Days												
17	PKSF/Admin/G D-17	Procurement of Desktop Computer, Printer and Photocopier with	Nos	10	LTM	MD	PKSF Own Fund	14.00000	Planned Date		20-07-2022.	15-08-2022.	25-08-2022.	30-08-2022.	31-08-2022.	14-09-2022.					
									Planned Days		0	15	10	5	1	14	45				
									Actual Date												
									Actual Days												
18	PKSF/Admin/G D-18	Procurement of IFP, TV, Printer, Laptop etc	Nos	22	OTM	MD	PKSF Own Fund	100.00000	Planned Date		01-01-2023.	29-01-2023.	25-02-2023.	28-02-2023.	01-03-2023.	28-03-2023.					
									Planned Days		0	29	27	3	1	28	88				
									Actual Date												
									Actual Days												
19	PKSF/Admin/G D-19	Procurement of Vehicle	Nos	3	OTM	MD	PKSF Own Fund	250.00	Planned Date		01-01-2023.	29-01-2023.	25-02-2023.	28-02-2023.	01-03-2023.	28-03-2023.					
									Planned Days		0	29	27	3	1	28	88				
									Actual Date												
									Actual Days												
20	PKSF/Admin/G D-20	Printing of Greetings card (Noborsho 1430)	Copy	LS	RFQ	MD	PKSF Own Fund	0.60000	Planned Date		15-02-2023.	20-02-2023.	25-02-2023.	28-02-2023.	01-03-2023.	01-03-2023.					
									Planned Days		0	5	5	3	1	0	14				
									Actual Date												
									Actual Days												
21	PKSF/Admin/G D-21	Procurement of Uniform and liveries (Winter) of PKSF	Nos	LS	RFQ/DPM	MD	PKSF Own Fund	3.50000	Planned Date		12-10-2022.	18-10-2022.	25-10-2022.	28-10-2022.	29-10-2022.	29-10-2022.					
									Planned Days		0	6	7	3	1	0	17				
									Actual Date												
									Actual Days												
22	PKSF/Admin/G D-22	Procurement of Computer and accessories	Nos	LS	OTM/e-GP	MD	PKSF Own Fund	40.00000	Planned Date		01-09-2022.	15-09-2022.	30-09-2022.	07-10-2022.	08-10-2022.	06-11-2022.	CF				
									Planned Days		0	15	15	7	1	28	66				
									Actual Date												
									Actual Days												
23	PKSF/Admin/G D-23	Procurement of UPS	Nos	60	RFQ/DPM	MD	PKSF Own Fund	5.00000	Planned Date		01-08-2022.	16-08-2022.	25-08-2022.	30-08-2022.	01-09-2022.	14-09-2022.					
									Planned Days		0	16	9	5	1	14	45				
									Actual Date												
									Actual Days												
24	PKSF/Admin/G D-24	Procurement of Barcode Sticker (Toner)	Nos	40	DPM	DMD-2	PKSF Own Fund	0.90000	Planned Date		01-08-2022.	05-08-2022.	10-08-2022.	12-08-2022.	16-08-2022.	20-08-2022.					
									Planned Days		0	5	5	2	4	4	20				
									Actual Date												
									Actual Days												
24								598.7000	-	-	-	-	-	-	-	-	-	-	-	-	-


 মোঃ সরওয়ার হোসেন
 ব্যবস্থাপক (প্রকিউরমেন্ট)
 পল্লী কর্ম-সহায়ক ফাউন্ডেশন (পিকেএসএফ)

Palli Karma-Sahayak Foundation (PKSF)
Annual Procurement Plan for FY 2022-2023
Procurement Plan for Service

Name of Program/Project/Unit: General Administration
Name of Procuring Entity: AQM Golam Mawla, Deputy Managing Director

SL.	Package No	Description of Procurement Items	Unit	Quantity	Procurement method & type	Contract Approving Authority	Source of Fund	Estimated Cost in Lakh (BDT.)	Time Code fo Process	Advertise EOI	Issue RFP	Technical Proposal Opening	Technical Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total Time to Contract signature	Time for Completion of Contract	Official Cost Estimated Cost in Lakh (BDT.)	Final Contract Price in BDT. Lakh	Name of Consultants
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23
1	PKSF/Admin/SD-01	Selection of Security Firm	No	1	SSS	MD	Own Fund	25.00000	Planned Date		12-04-2022.	26-04-2023.	01-05-2023.	01-05-2023.	01-05-2023.	07-05-2023.	15-06-2023.					
									Planned Days			14	5	0	0	7	8	34				
									Actual Date													
									Actual Days													
2	PKSF/Admin/SD-02	Renewal of Service Contract for Toshiba Photocopier of PKSF	No	1	SSS	DMD-2	Own Fund	0.35000	Planned Date		18-07-2022.	20-07-2022.	20-07-2022.	20-07-2022.	22-07-2022.	25-07-2022.	28-07-2022.					
									Planned Days			2	0	0	2	3	3	10				
									Actual Date													
									Actual Days													
3	PKSF/Admin/SD-03	Hiring Event Management Firm for Development Fair	Nos	1	OTM-NCS	MD	PKSF Own Fund	200.00000	Planned Date		01-08-2022.	21-08-2022.	30-08-2022.	07-09-2022.	08-09-2022.	06-10-2022.						
									Planned Days		0	21	9	7	1	28	66					
									Actual Date													
									Actual Days													
3	Total Value of Procurement (BDT. In Lakh)							225.35000											-	-		


মোঃ সরওয়ার মোর্শেদ
ব্যবস্থাপক (প্রকিউরমেন্ট)
পালি কর্ম-সহায়ক ফাউন্ডেশন (পিকেএসএফ)