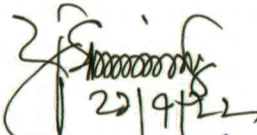


Palli Karma-Sahayak Foundation (PKSF)
Annual Procurement Plan for FY 2022-2023
Procurement Plan for Goods

Name of Program/Project/Unit: ENRICH
Name of Procuring Entity: AQM Golam Mawla, Deputy Managing Director-2

GOB Format

| SL No | Package No | Description of Procurement Items | Unit | Quantity | Procurement method & type | Contract Approving Authority | Source of Fund | Estimated Cost in Lakh (BDT.) | Time Code fo Process | Invite/Advertise Tender | Tender opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of Contract | Total Time to Contract signature | Time for Completion of Contract | Official Estimated Cost in Lakh (BDT) | Final Contract Price in BDT. Lakh | Name of Supplier | |
|-------|---|----------------------------------|------|----------|---------------------------|------------------------------|----------------|-------------------------------|----------------------|-------------------------|----------------|-------------------|-------------------|-----------------------|---------------------|----------------------------------|---------------------------------|---------------------------------------|-----------------------------------|------------------|--|
| 1 | PKSF/ENRICH/GD-01 | Samiddhi Digital Health Book | Nos | 500 | RFQ/LTM | MD | PKSF | 1.00000 | Planned date | 17-07-2022. | 01-08-2022. | 16-08-2022. | 24-08-2022. | 04-09-2022. | 18-09-2022. | 02-10-2022. | | | | | |
| | | | | | | | | | Planned days | | 14 | 15 | 8 | 10 | 14 | 14 | 75 | | | | |
| | | | | | | | | | Actual Date | | | | | | | | | | | | |
| | | | | | | | | | Actual days | | | | | | | | | | | | |
| 2 | PKSF/ENRICH/GD-02 | Albendazole (400 mg) | Nos | - | OTM-e-GP | MD | PKSF | 52.00000 | Planned date | 01-08-2022. | 16-08-2022. | 01-09-2022. | 08-09-2022. | 18-09-2022. | 02-10-2022. | 30-10-2022. | | | | | |
| | | | | | | | | | Planned days | | 15 | 14 | 7 | 10 | 14 | 28 | 88 | | | | |
| | | | | | | | | | Actual Date | | | | | | | | | | | | |
| | | | | | | | | | Actual days | | | | | | | | | | | | |
| 3 | PKSF/ENRICH/GD-03 | Elemental Iron (Carbonyl Iron) | Nos | - | OTM-e-GP | MD | PKSF | 60.00000 | Planned date | 01-08-2022. | 16-08-2022. | 01-09-2022. | 08-09-2022. | 18-09-2022. | 02-10-2022. | 30-10-2022. | | | | | |
| | | | | | | | | | Planned days | | 15 | 14 | 7 | 10 | 14 | 28 | 88 | | | | |
| | | | | | | | | | Actual Date | | | | | | | | | | | | |
| | | | | | | | | | Actual days | | | | | | | | | | | | |
| 4 | PKSF/ENRICH/GD-04 | Calcium Carbonate | Nos | - | OTM-e-GP | MD | PKSF | 35.00000 | Planned date | 01-08-2022. | 16-08-2022. | 01-09-2022. | 08-09-2022. | 18-09-2022. | 02-10-2022. | 30-10-2022. | | | | | |
| | | | | | | | | | Planned days | | 15 | 14 | 7 | 10 | 14 | 28 | 88 | | | | |
| | | | | | | | | | Actual Date | | | | | | | | | | | | |
| | | | | | | | | | Actual days | | | | | | | | | | | | |
| 5 | PKSF/ENRICH/GD-05 | Micronutrient Powder | Nos | - | OTM-e-GP | MD | PKSF | 33.00000 | Planned date | 01-08-2022. | 16-08-2022. | 01-09-2022. | 08-09-2022. | 18-09-2022. | 02-10-2022. | 30-10-2022. | | | | | |
| | | | | | | | | | Planned days | | 15 | 14 | 7 | 10 | 14 | 28 | 88 | | | | |
| | | | | | | | | | Actual Date | | | | | | | | | | | | |
| | | | | | | | | | Actual days | | | | | | | | | | | | |
| 5 | Total Value of Procurement (BDT. in Lakh) | | | | | | | 181.00000 | | | | | | | | | | | | | |


23/9/22
শ্রীঃ সরওয়ার মোর্শেদ
ব্যবস্থাপক (প্রকিউরমেন্ট)
পল্লী কর্ম-সহায়ক ফাউন্ডেশন (পিকেএসএফ)

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