

Palli Karma-Sahayak Foundation (PKSF)
Annual Procurement Plan for FY 2022-2023
Procurement Plan for Goods

Name of Program/Project/Unit: I&T Cell

Name of Procuring Entity: AQM Golam Mawla, Deputy Managing Director-2

GOB Format

SL No	Package No	Description of Procurement Items	Unit	Quantity	Procurement method & type	Contract Approving Authority	Source of Fund	Estimated Cost in Lakh (BDT.)	Time Code fo Prosess	Invite/Advertis e Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract signature	Time for Completion of Contract	Official Estimated Cost in Lakh (BDT.)	Final Contract Price in Lakh (BDT.)	Name of Suppliers
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	PKSF/IT/G1	Disaster Recovery Site (DRS)	Nos	1	OTM	MD	Own Fund	271.00000	Planned Date	15-08-2022.	05-09-2022.	15-09-2022.	22-09-2022.	29-09-2022.	27-10-2022.	73				
									Planned Days		21	10	7	7	28					
									Actual Date											
									Actual Days											
2	PKSF/IT/G2	Data Security Center (Equipment & Accessories)	Lot	Lumpsum	OTM	MD	Own Fund	103.00000	Planned Date	06-04-2022.	20-04-2022.	27-04-2022.	04-05-2022.	11-05-2022.	25-05-2022.	49				
									Planned Days		14	7	7	7	14					
									Actual Date											
									Actual Days											
3	PKSF/IT/G3	Server & LAN Related accessories	Lot	Lumpsum	OTM	MD	Own Fund	450.00000	Planned Date	15-07-2022.	29-07-2022.	05-08-2022.	12-08-2022.	19-08-2022.	02-09-2022.	49				
									Planned Days		14	7	7	7	14					
									Actual Date											
									Actual Days											
4	PKSF/IT/G4	WiFi Connection & Necessary Accessories	Nos	20	RFQ/LTM	MD	Own Fund	11.00000	Planned Date	15-09-2022.	29-09-2022.	05-10-2022.	12-10-2022.	20-10-2022.	22-10-2022.	38				
									Planned Days		14	7	7	8	2					
									Actual Date											
									Actual Days											
5	PKSF/IT/G5	Computer & Other Accessories	Nos	1	OTM	MD	Own Fund	26.50000	Planned Date	15-06-2022.	30-06-2022.	15-07-2022.	22-07-2022.	26-07-2022.	30-07-2022.	45				
									Planned Days		15	15	7	4	4					
									Actual Date											
									Actual Days											
6	PKSF/IT/G6	Computer & Accessories for R&D	Nos	2	RFQ/LTM	MD	Own Fund	3.50000	Planned Date	15-08-2022.	22-08-2022.	24-08-2022.	31-08-2022.	07-09-2022.	09-09-2022.	25				
									Planned Days		7	2	7	7	2					
									Actual Date											
									Actual Days											
7	PKSF/IT/G7	Procurement of Zoom License for 500 Users	Nos	1	RFQ/DPM	DMD-2	Own Fund	0.95000	Planned Date	15-08-2022.	22-08-2022.	24-08-2022.	31-08-2022.	07-09-2022.	09-09-2022.	25				
									Planned Days		7	2	7	7	2					
									Actual Date											
									Actual Days											
Total Value of Procurement (BDT. In Lakh)								865.95000									-	-		

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মোঃ সরওয়ার মোর্শেদ
ব্যবস্থাপক (প্রকিউরমেন্ট)
পল্লী কর্ম-সহায়ক ফাউন্ডেশন (পিকেএসএফ)

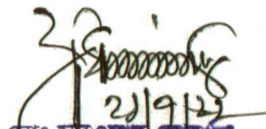
Palli Karma-Sahayak Foundation (PKSF)
Annual Procurement Plan for FY 2022-2023
Procurement Plan for Service

Unit-IT

Name of Program/Project/Unit: IT Cell
Name of Procuring Entity: AQM Golam Mawla, Deputy Managing Director-2

GOB Format

SL No	Package No	Description of Procurement Items	Unit	Quantity	Procurement method & type	Contract Approving Authority	Source of Fund	Estimated Cost in Lakh (BDT.)	Time Code for Process	Advertise EOI	Issue RFP	Technical Proposal Opening	Technical Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total Time to Contract signature	Time for Completion of Contract	Official Estimated Cost in Lakh (BDT.)	Final Contract Price in BDT. Lakh	Name of Consultants
1	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
1	PKSF/IT/SD-1	PKSF Web Portal Upgradation & Modification	Nos	1	SSS	MD	Own Fund	10.00000	Planned Date		15-08-2022.	25-08-2022.	28-08-2022.	28-08-2022.	28-08-2022.	05-09-2022.	10-09-2022.					
									Planned Days			10	3	0	0	7	5	25				
									Actual Date													
									Actual Days													
2	PKSF/IT/SD-2	Hardware for LAN Related Accessories Repair and Maintenance	Nos	1	LCS	MD	Own Fund	4.00000	Planned Date	15-07-2022.	30-07-2022.	27-08-2022.	06-09-2022.	16-09-2022.	23-09-2022.	30-09-2022.	07-10-2022.					
									Planned Days		15	28	10	7	7	7	7	81				
									Actual Date													
									Actual Days													
3	PKSF/IT/SD-3	Upgradation & Modification with new Features add on PKSF IIS	Nos	1	QCBS	MD	Own Fund	300.00000	Planned Date	12-08-2022.	27-08-2022.	24-09-2022.	04-10-2022.	14-10-2022.	21-10-2022.	28-10-2022.	04-11-2022.					
									Planned Days		15	28	10	7	7	7	7	81				
									Actual Date													
									Actual Days													
4	PKSF/IT/SD-4	OLRS with API Integration	Nos	1	LCS	MD	Own Fund	10.00000	Planned Date	15-07-2022.	30-07-2022.	27-08-2022.	06-09-2022.	16-09-2022.	23-09-2022.	30-09-2022.	07-10-2022.					
									Planned Days		15	28	10	7	7	7	7	81				
									Actual Date													
									Actual Days													
5	PKSF/IT/SD-5	ICT Audit	Nos	1	QCBS	MD	Own Fund	10.00000	Planned Date	15-07-2022.	30-07-2022.	27-08-2022.	06-09-2022.	16-09-2022.	23-09-2022.	30-09-2022.	07-10-2022.					
									Planned Days		15	28	10	7	7	7	7	81				
									Actual Date													
									Actual Days													
6	PKSF/IT/SD-6	Web Portal Domain Registration & Hosting Space-500 GB, (Dedicated Server); Internet Connection Bandwidth-300 mbps	Nos	1	LCS	MD	Own Fund	10.00000	Planned Date	15-09-2022.	30-09-2022.	28-10-2022.	07-11-2022.	17-11-2022.	24-11-2022.	01-12-2022.	08-12-2022.					
									Planned Days		15	28	10	7	7	7	7	81				
									Actual Date													
									Actual Days													
7	PKSF/IT/SD-7	Anti-Virus Software (2 Years) & SSL	Nos	1	LCS	MD	Own Fund	10.00000	Planned Date	15-05-2023.	30-05-2023.	27-06-2023.	07-07-2023.	17-07-2023.	24-07-2023.	31-07-2023.	07-08-2023.					
									Planned Days		15	28	10	7	7	7	7	81				
									Actual Date													
									Actual Days													
8	PKSF/IT/SD-8	Database License: Oracle Database Software: Oracle 12c (25 users license); with Microsoft Office 365 (2 Years Subscription)	Nos	1	LCS	MD	Own Fund	120.00000	Planned Date	15-05-2023.	30-05-2023.	27-06-2023.	07-07-2023.	17-07-2023.	24-07-2023.	31-07-2023.	07-08-2023.					
									Planned Days		15	28	10	7	7	7	7	81				
									Actual Date													
									Actual Days													
8	Total Value of Procurement (BDT. In Lakh)							474.00000														


 মোঃ সহায়ক মোশেদ
 ব্যবস্থাপক (প্রকিউরমেন্ট)
 পলি কার্ম-সহায়ক ফাউন্ডেশন (পিকেএসএফ)