

Palli Karma-Sahayak Foundation (PKSF)
Annual Procurement Plan for FY 2022-2023
Procurement Plan for Goods

Name of Program/Project/Unit: Maintenance

Name of Procuring Entity: AQM Golam Mawla, Deputy Managing Director

GOB Format

SL No	Package No	Description of Procurement Items	Unit	Quantity	Procurement method & type	Contract Approving Authority	Source of Fund	Estimated Cost in Lakh (BDT.)	Time Code for Process	Not used in Goods	Invite/Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract signature	Time for Completion of Contract	Official Estimated Cost (BDT. In Lakh)	Actual Contract Price (In Lakh)	Name of Supplier
1	PKSF/Maintenance/GD-01	Procurement of Telephone & PABX	Lot	1	RFQ	DMD-2	Own Fund	1.00000	Planned Date		02-09-2022.	09-09-2022.	09-09-2022.	14-09-2022.	15-09-2022.	16-09-2022.					
									Planned Days			7	0	5	1	1	14				
									Actual Date												
									Actual Days												
2	PKSF/Maintenance/GD-02	Procurement of AC for PKSF Bhaban	Nos	8	LTM	MD	Own Fund	12.00000	Planned Date		02-09-2022.	16-09-2022.	20-09-2022.	25-09-2022.	02-10-2022.	14-10-2022.					
									Planned Days			14	4	5	7	12	42				
									Actual Date												
									Actual Days												
3	PKSF/Maintenance/GD-03	Procurement of Fire Fighting System (Fire Extigusher Refill)	Lot	1	RFQ	DMD-2	Own Fund	0.75000	Planned Date		14-10-2022.	21-10-2022.	21-10-2022.	25-10-2022.	27-10-2022.	31-10-2022.					
									Planned Days			7	0	4	2	4	17				
									Actual Date												
									Actual Days												
4	PKSF/Maintenance/GD-04	Procurement of Parts for Generator & Sub-Station Maintenance with Related services	Lot	1	RFQ	MD	Own Fund	1.75000	Planned Date		02-09-2022.	09-09-2022.	09-09-2022.	14-09-2022.	15-09-2022.	16-09-2022.					
									Planned Days			7	0	5	1	1	14				
									Actual Date												
									Actual Days												
5	PKSF/Maintenance/GD-05	Procurement of Water Pump	Nos	1	DPM	MD	Own Fund	4.00000	Planned Date		01-12-2022.	08-12-2022.	08-12-2022.	12-12-2022.	13-12-2022.	14-12-2022.					
									Planned Days			7	0	4	1	1	13				
									Actual Date												
									Actual Days												
6	PKSF/Maintenance/GD-06	Procurement of Fire Fighting System (Fire Extigusher Refill)	Lot	1	RFQ	MD	Own Fund	1.45000	Planned Date		10-05-2023.	17-05-2023.	17-05-2023.	22-05-2023.	23-05-2023.	25-05-2023.					
									Planned Days			7	0	5	1	2	15				
									Actual Date												
									Actual Days												
7	PKSF/Maintenance/GD-07	Procurement of Steel Rack	Lot	1	RFQ	MD	Own Fund	2.00000	Planned Date		14-10-2022.	21-10-2022.	21-10-2022.	25-10-2022.	27-10-2022.	31-10-2022.					
									Planned Days			7	0	5	1	2	15				
									Actual Date												
									Actual Days												

[Signature]
20/9/22

মোঃ সরওয়ার মোর্শেদ

ব্যবস্থাপক (প্রকিউরমেন্ট)

পালি-সহায়ক ফাউন্ডেশন (পিকেএসএফ)

SL No	Package No	Description of Procurement Items	Unit	Quantity	Procurement method & type	Contract Approving Authority	Source of Fund	Estimated Cost in Lakh (BDT.)	Time Code to Process	Not used in Goods	Invite/Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract signature	Time for Completion of Contract	Official Estimated Cost (BDT. In Lakh)	Actual Contract Price (In Lakh)	Name of Supplier
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
8	PKSF/Maintenance/GD-08	Procurement PA System for Conference Room	Lot	1	LTM	MD	Own Fund	10.00000	Planned Date		22-07-2022.	07-08-2022.	12-08-2022.	18-08-2022.	20-08-2022.	04-09-2022.					
									Planned Days			15	5	6	2	14	42				
									Actual Date												
									Actual Days												
9	PKSF/Maintenance/GD-09	Procurement of AC for PKSF Bhaban	Nos	10	LTM	MD	Own Fund	15.00000	Planned Date		14-02-2023.	28-02-2023.	10-03-2023.	15-03-2023.	18-03-2023.	02-04-2023.					
									Planned Days			14	10	5	3	14	46				
									Actual Date												
									Actual Days												
10	PKSF/Maintenance/GD-10	Procurement of Refrigerator	Nos	1	RFQ	MD	Own Fund	0.85000	Planned Date		14-07-2022.	19-07-2022.	19-07-2022.	24-07-2022.	26-07-2022.	28-07-2022.					
									Planned Days			5	0	5	2	2	14				
									Actual Date												
									Actual Days												
10	Total Value of Procurement (BDT. In Lakh)							48.80000											-	-	


 মোঃ সরওয়ার মোর্শেদ
 ব্যবস্থাপক (প্রকিউরমেন্ট)
 পল্লী কর্ম-সহায়ক ফাউন্ডেশন (পিকেএসএফ)

Palli Karma-Sahayak Foundation (PKSF)
Annual Procurement Plan for FY 2022-2023
Procurement Plan for Works

Name of Program/Project/Unit: Maintenance

Name of Procuring Entity: AQM Golam Mawla, Deputy Managing Director

GOB Format

SL No	Package No	Description of Procurement Items	Unit	Quantity	Procurement method & type	Contract Approving Authority	Source of Fund	Estimated Cost in Lakh (BDT.)	Time Code to Process	Invite/Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract signature	Time for Completion of Contract	Official Estimated Cost in Lakh (BDT.)	Final Contract Price in BDT. Lakh	Name of Contractor
1	PKSF/Admin/WD-01	Upgradation and Renovation of Auditorium-1	Nos	1	OTM	MD	Own Fund	250.00000	Planned Date	22-08-2022.	15-09-	25-09-2022.	30-09-2022.	02-10-2022.	30-10-					
									Planned Days	0	23	10	5	2	28	68				
									Actual Date											
									Actual Days											
2	PKSF/Admin/WD-02	Modernization and Renovation of Reception Area	Nos	1	OTM	MD	Own Fund	110.00000	Planned Date	22-08-2022.	15-09-	25-09-2022.	30-09-2022.	02-10-2022.	30-10-					
									Planned Days	0	23	10	5	2	28	68				
									Actual Date											
									Actual Days											
3	PKSF/Admin/WD-03	Supply and Laying of Synthetic Carpet for Auditorium	Nos	1	RFQ	MD	Own Fund	5.00000	Planned Date	14-10-2022.	21-10-	21-10-2022.	25-10-2022.	27-10-2022.	31-10-					
									Planned Days	0	7	0	4	2	4	17				
									Actual Date											
									Actual Days											
4	PKSF/Admin/WD-04	Painting Works (External Side of PKSF Bhaban)	Nos	1	OTM	MD	Own Fund	25.00000	Planned Date	22-08-2022.	15-09-	25-09-2022.	30-09-2022.	02-10-2022.	30-10-					
									Planned Days	0	23	10	5	2	28	68				
									Actual Date											
									Actual Days											
5	PKSF/Admin/WD-05	Interior Decoration (Wall Cabinet & Others)	Nos	1	RFQ	MD	Own Fund	5.00000	Planned Date	14-10-2022.	21-10-	21-10-2022.	25-10-2022.	27-10-2022.	31-10-					
									Planned Days	0	7	0	4	2	4	17				
									Actual Date											
									Actual Days											
6	PKSF/Admin/WD-06	Supply and Installation of thai aluminium partition for different floor of PKSF Bhaban	LS	1	RFQ	MD	Own Fund	3.00000	Planned Date	10-05-2023.	17-05-	17-05-2023	22-05-2023.	23-05-2023.	25-05-					
									Planned Days	0	7	0	5	1	2	15				
									Actual Date											
									Actual Days											

29/04/22
মোঃ সরওয়ার মোর্শেদ
ব্যবস্থাপক (প্রকিউরমেন্ট)
পল্লী কর্ম-সহায়ক ফাউন্ডেশন (পিকেএসএফ)

Procurement Plan for Works

Name of Program/Project/Unit: Maintenance

Name of Procuring Entity: AQM Golam Mawla, Deputy Managing Director

GOB Format

SL No	Package No	Description of Procurement Items	Unit	Quantity	Procurement method & type	Contract Approving Authority	Source of Fund	Estimated Cost in Lakh (BDT.)	Time Code for Process	Invite/Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract signature	Time for Completion of Contract	Official Estimated Cost in Lakh (BDT.)	Final Contract Price in BDT. Lakh	Name of Contractor
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
7	PKSF/Admin/WD-07	Renovation Work of Room no-306 of PKSF	LS	1	LTM	MD	Own Fund	12.00000	Planned Date	22-07-2022.	08-08-	18-08-2022.	25-08-2022.	27-08-2022.	10-09-					
									Planned Days	0	16	10	7	2	14	49				
									Actual Date											
									Actual Days											
8	PKSF/Admin/WD-08	Illumination works (Ligthing) for celebration of Victory Day (16 December)	LS	1	RFQ	DMD-2	Own Fund	0.70000	Planned Date	23-11-2022.	30-11-	03-12-2022.	05-12-2022.	07-12-2022.	08-12-					
									Planned Days	0	7	3	2	2	1	15				
									Actual Date											
									Actual Days											
9	PKSF/Admin/WD-09	Illumination works (Ligthing) for celebration of 7th March	LS	1	RFQ	DMD-2	Own Fund	0.70000	Planned Date	14-02-2023.	20-02-	20-02-2023.	25-02-2023.	27-02-2023.	01-03-					
									Planned Days	0	6	0	5	2	4	17				
									Actual Date											
									Actual Days											
10	PKSF/Admin/WD-10	Illumination works (Ligthing) for celebration of Independence Day	LS	1	RFQ	DMD-2	Own Fund	0.70000	Planned Date	14-02-2023.	20-02-	20-02-2023.	25-02-2023.	27-02-2023.	01-03-					
									Planned Days	0	6	0	5	2	4	17				
									Actual Date											
									Actual Days											
11	PKSF/Admin/WD-11	Supplying and Laying of Synthetic Carpet	LS	1	RFQ	DMD-2	Own Fund	1.00000	Planned Date	14-07-2022.	19-07-	19-07-2022.	24-07-2022.	26-07-2022.	28-07-					
									Planned Days		5	0	5	2	2	14				
									Actual Date											
									Actual Days											
12	PKSF/Admin/WD-12	Supply and Installation of Steel Locker	LS	1	RFQ	MD	Own Fund	10.00000	Planned Date	14-07-2022.	19-07-	19-07-2022.	24-07-2022.	26-07-2022.	28-07-					
									Planned Days		5	0	5	2	2	14				
									Actual Date											
									Actual Days											
13	PKSF/Admin/WD-13	Ceiling Works for Room no-416	LS	1	RFQ	MD	Own Fund	1.80000	Planned Date	14-07-2022.	19-07-	19-07-2022.	24-07-2022.	26-07-2022.	28-07-					
									Planned Days		5	0	5	2	2	14				
									Actual Date											
									Actual Days											
13	Total Value of Procurement (BDT. In Lakh)							424.90000										-	-	

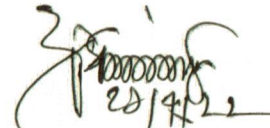

 মোঃ সরওয়ার মোর্শেদ
 ব্যবস্থাপক (প্রকিউরমেন্ট)
 দ্বিতীয় কর্ম-সহায়ক ফাউন্ডেশন (পিকেএসএফ)

Palli Karma-Sahayak Foundation (PKSF)
Annual Procurement Plan for FY 2022-2023
Procurement Plan for Service

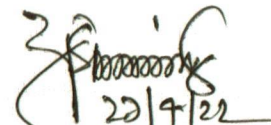
Name of Program/Project/Unit: Maintenance
Name of Procuring Entity: AQM Golam Mawla, Deputy Managing Director

GOB Format

SL.	Package No	Description of Procurement Items	Unit	Quantity	Procurement method & type	Contract Approving Authority	Source of Fund	Estimated Cost in Lakh (BDT.)	Time Code to Process	Advertise EOI	Issue RFP	Technical Proposal Opening	Technical Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total Time to Contract signature	Time for Completion of Contract	Official Estimated Cost in Lakh (BDT.)	Final Contract Price in BDT. Lakh	Name of Consultants/Service Provider
1	PKSF/Maintenance/SD-01	Procurement of Lift Maintenance Service (Thyssenkrupp)	Nos	2	DPM-NCS	MD	Own Fund	2.00000	Planned		22-08-2022.	29-08-2022.	29-08-2022.	29-08-2022.	29-08-2022.	02-09-2022.	03-09-2022.					
									Planned			7	0	0	0	3	1	11				
									Actual Date													
									Actual Days													
2	PKSF/Maintenance/SD-02	Procurement of Lift Maintenance Service (LG)	Nos	1	DPM-NCS	MD	Own Fund	1.50000	Planned		22-08-2022.	29-08-2022.	29-08-2022.	29-08-2022.	29-08-2022.	02-09-2022.	03-09-2022.					
									Planned			7	0	0	0	3	1	11				
									Actual Date													
									Actual Days													
3	PKSF/Maintenance/SD-03	Procurement of Cleaning Service	Nos	1	OTM-NCS	MD	Own Fund	60.00000	Planned		01-11-2022.	21-11-2022.	25-11-2022.	30-11-2022.	01-12-2022.	12-12-2022.	26-12-2022.					
									Planned			21	4	5	2	12	14	58				
									Actual Date													
									Actual Days													
4	PKSF/Maintenance/SD-04	Procurement of Lift Maintenance Service (Schindler)	Nos	1	DPM-NCS	MD	Own Fund	4.50000	Planned		03-02-2023.	07-02-2023.	07-02-2023.	07-02-2023.	10-02-2023.	13-02-2023.	15-02-2023.					
									Planned			4	0	0	3	3	2	12				
									Actual Date													
									Actual Days													
5	PKSF/Maintenance/SD-05	Procurement of Generator & Sub-Station Maintenance Services	Nos	1	DPM-NCS	MD	Own Fund	2.00000	Planned		17-05-2023.	23-05-2023.	23-05-2023.	23-05-2023.	25-05-2023.	30-05-2023.	02-06-2023.					
									Planned			5	0	0	2	5	3	15				
									Actual Date													
									Actual Days													
6	PKSF/Maintenance/SD-06	Procurement of PABX Maintenance Service (Schindler)	Nos	1	DPM-NCS	MD	Own Fund	1.50000	Planned		17-05-2023.	23-05-2023.	23-05-2023.	23-05-2023.	25-05-2023.	30-05-2023.	02-06-2023.					
									Planned			5	0	0	2	5	3	15				
									Actual Date													
									Actual Days													


মোঃ সরওয়ার মোর্শেদ
ব্যবস্থাপক (প্রকিউরমেন্ট)
পল্লী কর্ম-সহায়ক ফাউন্ডেশন (পিকেএসএফ)

SL.	Package No	Description of Procurement Items	Unit	Quantity	Procurement method & type	Contract Approving Authority	Source of Fund	Estimated Cost in Lakh (BDT.)	Time Code to Process	Advertise EOI	Issue RFP	Technical Proposal Opening	Technical Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total Time to Contract signature	Time for Completion of Contract	Official Estimated Cost in Lakh (BDT.)	Final Contract Price in BDT. Lakh	Name of Consultants/S service Provider
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23
7	PKSF/Maintenance/SD-07	Procurement of Fire Fighting System Maintenance Services (Supplying of Fireman)	Nos	1	DPM-NCS	MD	Own Fund	6.00000	Planned		17-05-2023.	23-05-2023.	23-05-2023.	23-05-2023.	25-05-2023.	30-05-2023.	02-06-2023.					
									Planned			5	0	0	2	5	3	15				
									Actual Date													
									Actual Days													
8	PKSF/Maintenance/SD-08	Selection Consultant for preparing design, drawings and specification for upgradation and renovation of Auditorium-1	Nos	1	ICS	MD	Own Fund	20.00000	Planned	22-08-2022.	22-08-2022.	06-09-2022.	16-09-2022.	20-09-2022.	25-09-2022.	30-09-2022.	10-10-2022.					
									Planned		0	14	10	4	5	5	10	48				
									Actual Date													
									Actual Days													
9	PKSF/Maintenance/SD-09	Selection Consultant for preparing design, drawings and specification for modernization and renovation of Reception	Nos	1	ICS	MD	Own Fund	10.00000	Planned	22-08-2022.	22-08-2022.	06-09-2022.	16-09-2022.	20-09-2022.	25-09-2022.	30-09-2022.	10-10-2022.					
									Planned		0	14	10	4	5	5	10	48				
									Actual Date													
									Actual Days													
9	Total Value of Procurement (BDT. In Lakh)							107.50000												-	-	


 মোঃ সরওয়ার হোসেন
 ব্যবস্থাপক (প্রকিউরমেন্ট)
 স্ট্রী কর্ম-সহায়ক হাউসেশন (পিকেএসএফ)