

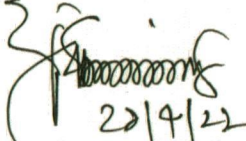
Palli Karma-Sahayak Foundation (PKSF)  
Annual Procurement Plan for FY 2022-2023  
Procurement Plan for Goods

Name of Program/Project/Unit: Promoting Agricultural Commercialization and Enterprises (PACE) Project

Name of Procuring Entity: AQM Golam Mawla, Deputy Managing Director

GOB Format

SL No	Package No	Description of Procurement Items	Unit	Quantity	Procurement method & type	Contract Approving Authority	Source of Fund	Estimated Cost in Lakh (BDT.)	Time Code of Process	Invite/ Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract signature	Time for Completion of Contract	Official Estimated Cost in Lakh (BDT.)	Final Contract Price in Lakh (BDT.)	Name of Suppliers
1	PKSF/PACE/GD-01	Printing of Microenterprise Training Module	Nos	500	RFQ/LTM	MD	IFAD	1.30000	Planned Date	02-07-2022.	22-07-2022.	05-08-2022.	19-08-2022.	26-08-2022.	09-09-2022.					
									Planned Days	0	20	14	14	7	14	55				
									Actual Date											
									Actual Days											
2	PKSF/PACE/GD-02	Procurement of Laptop	Nos	14	OTM	MD	IFAD	15.54000	Planned Date	17-07-2022.	07-08-2022.	22-08-2022.	05-09-2022.	12-09-2022.	27-09-2022.					
									Planned Days	0	21	15	14	7	15	57				
									Actual Date											
									Actual Days											
3	PKSF/PACE/GD-03	Procurement of Cellphone	Nos	6	RFQ/LTM	MD	IFAD	0.80000	Planned Date	27-07-2022.	17-08-2022.	31-08-2022.	08-09-2022.	15-09-2022.	30-09-2022.					
									Planned Days	0	21	14	8	7	15	50				
									Actual Date											
									Actual Days											
3	Total Value of Procurement (BDT. In Lakh)							17.64000									0.00	0.00		

  
 20/4/22  
 মোঃ সরওয়ার মোর্শেদ  
 ব্যবস্থাপক (প্রকিউরমেন্ট)  
 পল্লী কর্ম-সহায়ক ফাউন্ডেশন (পিকেএসএফ)



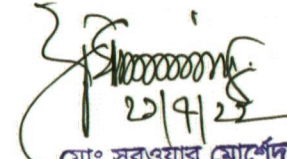


Palli Karma-Sahayak Foundation (PKSF)  
Annual Procurement Plan for FY 2022-2023  
Procurement Plan for Services

Name of Program/Project/Unit: Promoting Agricultural Commercialization and Enterprises (PACE) Project  
Name of Procuring Entity: AQM Golam Mawla, Deputy Managing Director

GOB Format

SL No	Package No	Description of Procurement Items	Unit	Quantity	Procurement method & type	Contract Approving Authority	Source of Fund	Estimated Cost in Lakh (BDT.)	Time Code fo Prosess	Advertise EOI	Issue RFP	Technical Proposal Opening	Technical Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total Time to Contract signature	Time for Completion of Contract	Official Estimated Cost in Lakh (BDT.)	Final Contract Price in BDT. Lakh	Name of Consultants	
1	PKSF/PACE/SD-01	Preparation of Project Completion Report (PCR) of PACE	No	1	LCS	MD	IFAD	15.00	Planned Date	22-08-2022.	06-10-2022.	03-11-2022.	23-11-2022.	07-12-2022.	21-12-2022.	31-12-2022.	07-01-2023.	138					
									Planned Days	0	45	28	20	14	14	10	7						
									Actual Date														
									Actual Days														
2	PKSF/PACE/SD-02	Final Impact Assessment of PACE	No	2	QCBS	MD	IFAD	50.00000	Planned Date	27-07-2022.	13-09-2022.	11-10-2022.	31-10-2022.	14-11-2022.	28-11-2022.	13-12-2022.	20-12-2022.	141					
									Planned Days	0	48	28	20	14	14	10	7						
									Actual Date														
									Actual Days														
3	PKSF/PACE/SD-03	Establishment of Multi-Purpose digital platform for marketing Goods and Services	No	3	QCBS	MD	IFAD	700.00000	Planned Date	17-07-2022.	03-09-2022.	01-10-2022.	21-10-2022.	04-11-2022.	18-04-2022.	03-12-2022.	10-12-22.	146					
									Planned Days	0	48	28	20	14	14	15	7						
									Actual Date														
									Actual Days														
3	Total Value of Procurement (BDT. In Lakh)							765.00000															

  
23/9/22  
মোঃ সরওয়ার মোর্শেদ  
ব্যবস্থাপক (প্রকিউরমেন্ট)  
পী কর্ম-সহায়ক ফাউন্ডেশন (পিকেএসএফ)