

Pali Karma-Sahayak Foundation (PKSF)
Annual Procurement Plan for FY 2022-2023
Procurement Plan for Goods

Name of Program/Project/Unit: Pathways to Prosperity for Extremely Poor People (PPEPP) Project
Name of Procuring Entity: AQM Golam Mawla, Deputy Managing Director-2

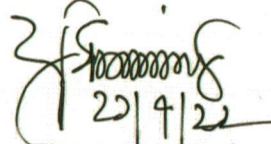
SL No	Package No	Description of Procurement Items	Unit	Quantity	Procurement method & type	Contract Approving Authority	Source of Fund	Estimated Cost in Lakh (BDT)	Time Code to Process	Invite/ Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract signature	Time for Completion of Contract	Official Estimated Cost in Lakh (BDT)	Final Contract Price in BDT, Lakh	Name of Supplier	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1	PKSF/PPEPP/GD-01	Printing of Booklet Community Mobilization Component	No's	1	RFQ	HOPE	FCDO	3.00000	Planned Date Planned Days Actual Date Actual Days	01-07-2022	08-07-2022	22-07-2022	29-07-2022	05-08-2022	26-08-2022	63					
2	PKSF/PPEPP/GD-02	Printing of Newsletter	No's	1	RFQ	HOPE	FCDO	4.00000	Planned Date Planned Days Actual Date Actual Days	01-07-2022	07-07-2022	21-07-2022	28-07-2022	04-08-2022	01-09-2022	63					
3	PKSF/PPEPP/GD-03	Printing of BCC Materials for Nutrition Component	No's	1	RFQ	HOPE	FCDO	5.00000	Planned Date Planned Days Actual Date Actual Days	01-08-2022	08-08-2022	22-08-2022	29-08-2022	05-09-2022	26-09-2022	63					
4	PKSF/PPEPP/GD-04	Printing Annual report	No's	1	RFQ	HOPE	FCDO	4.00000	Planned Date Planned Days Actual Date Actual Days	05-09-2021	12-09-2021	26-09-2021	03-10-2021	10-10-2021	07-11-2021	63					
5	PKSF/PPEPP/GD-05	Office Equipment (Computer, UPS, Laptop, Printer, Photocopier)	No's	1	RFQ	HOPE	FCDO	13.00000	Planned Date Planned Days Actual Date Actual Days	10-09-2022	24-09-2022	07-10-2022	14-10-2022	21-10-2022	11-11-2022	70					
6	PKSF/PPEPP/GD-06	Printing of Flip Chart for Community Mobilization Component	No's	1	RFQ	HOPE	FCDO	8.00000	Planned Date Planned Days Actual Date Actual Days	01-10-2022	15-10-2022	29-10-2022	05-11-2022	12-11-2022	03-12-2022	70					
7	PKSF/PPEPP/GD-07	Printing of BCC Materials for Livelihood Component	No's	1	RFQ	HOPE	FCDO	5.00000	Planned Date Planned Days Actual Date Actual Days	01-11-2022	08-11-2022	22-11-2022	29-11-2022	05-12-2022	26-12-2022	63					
7	Total Value of Procurement (BDT. In Lakh)							42.00000													

20/9/22
মোঃ সরওয়ার মোশেদ
ব্যবস্থাপক (প্রকিউরমেন্ট)
পলী কর্ম-সহায়ক ফাউন্ডেশন (পিকেএসএফ)

Palli Karma-Sahayak Foundation (PKSF)
Annual Procurement Plan for FY 2022-2023
Procurement Plan for Service

Name of Program/Project/Unit: Name of Program/Project/Unit: PPEPP
Name of Procuring Entity: AQM Golam Mawla, Deputy Managing Director-2

SL No	Package No	Description of Procurement Items	Unit	Quantity	Procurement method & type	Contract Approving Authority	Source of Fund	Estimated Cost in Lakh (BDT.)	Time Code to Process	Advertise EOI	Issue RFP	Technical Proposal Opening	Technical Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total Time to Contract signature	Time for Completion of Contract	Official Estimated Cost in Lakh (BDT.)	Final Contract Price in BDT. Lakh	Name of Consultants	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19			20		
1	PKSF/PPEPP/SD-01	Short Term Research	Nos	1	ICS	MD	FCDO	8.00000	Planned Date	15-11-2022.	15-12-2022.	14-01-2023.	13-02-2023.	20-02-2023.	27-02-2023.	06-03-2023.	23-03-2023.						
									Planned Days		30	30	30	7	7	7	14	125					
									Actual Date														
									Actual Days														
2	PKSF/PPEPP/SD-02	Annual Progress Review	Nos	2	ICS	MD	FCDO	23.65000	Planned Date	23-03-2023.	22-04-2023.	22-05-2023.	21-06-2023.	28-06-2023.	05-07-2023.	12-07-2023.	26-07-2023.						
									Planned Days		30	30	30	7	7	7	14	125					
									Actual Date														
									Actual Days														
2	Total Value of Procurement (BDT. in Lakh)							31.65000															


 মোঃ সরওয়ার হোসেন
 ব্যবস্থাপক (প্রকিউরমেন্ট)
 পল্লী কর্ম-সহায়ক ফাউন্ডেশন (পিকেএসএফ)

