

Palli Karma-Sahayak Foundation (PKSF)
Annual Procurement Plan for FY 2022-2023
Procurement Plan for Goods

Name of Program/Project/Unit: Recovery and Advancement of Informal Sector Employment (RAISE)
Name of Procuring Entity: AQM Golam Mawla, Deputy Managing Director-2

SL No	Package No	Description of Procurement Items	Unit	Quantity	Procurement method & type	Contract Approving Authority	Source of Fund	Estimated Cost in Lakh (BDT.)	Time Code for Process	Invite/Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract signature	Time for Completion of Contract	Official Estimated Cost in Lakh (BDT)	Final Contract Price in BDT. Lakh	Name of Supplier
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	PKSF/RAISE/G-01	Procurement of Hardware for case management system (Server, accessories) with installation	Lot	1	OTM	MD	IDA	125.00000	Planned Date	03-06-2023.	25-06-2023.	23-07-2023.	06-08-2023.	13-08-2023.	03-09-2023.					
									Planned Days	0	22	28	14	7	21	92				
									Actual Date											
									Actual Days											
2	PKSF/RAISE/G-02	Procurement of Office Equipments with related accessories	Lot	1	OTM	MD	IDA	43.54000	Planned Date	01-08-2022.	22-08-2022.	19-09-2022.	03-10-2022.	10-10-2022.	31-10-2022.					
									Planned Days	0	21	28	14	7	21	91				
									Actual Date											
									Actual Days											
3	PKSF/RAISE/G-03	Procurement of Online meeting equipment with related accessories	Lot	1	LTM	MD	IDA	13.50000	Planned Date	01-09-2022.	15-09-2022.	13-10-2022.	27-10-2022.	03-11-2022.	24-11-2022.					
									Planned Days	0	14	28	14	7	21	84				
									Actual Date											
									Actual Days											
4	PKSF/RAISE/G-04	Procurement of photocopier machine with related accessories	Lot	1	RFQM	MD	IDA	6.00000	Planned Date	04-09-2022.	14-09-2022.	28-09-2022.	05-10-2022.	12-10-2022.	26-10-2022.					
									Planned Days	0	10	14	7	7	14	52				
									Actual Date											
									Actual Days											
5	PKSF/RAISE/G-05	Procurement of Smart Phones with related accessories	Lot	1	RFQM	MD	IDA	6.30000	Planned Date	05-09-2022.	15-09-2022.	29-09-2022.	06-10-2022.	13-10-2022.	27-10-2022.					
									Planned Days	0	10	14	7	7	14	52				
									Actual Date											
									Actual Days											
6	PKSF/RAISE/G-06	Procurement of Furniture and Fixture for RAISE Project	Lot	1	RFQM	MD	IDA	3.14000	Planned Date	06-09-2022.	16-09-2022.	30-09-2022.	07-10-2022.	14-10-2022.	28-10-2022.					
									Planned Days	0	10	14	7	7	14	52				
									Actual Date											
									Actual Days											
7	PKSF/RAISE/G-07	Printing and Publication under RAISE Project (Year-1)	Lot	1	OTM	MD	IDA	30.00000	Planned Date	16-10-2022.	30-10-2022.	27-11-2022.	11-12-2022.	18-12-2022.	15-01-2022.					
									Planned Days	0	14	28	14	7	28	91				
									Actual Date											
									Actual Days											
8	PKSF/RAISE/G-08	Procurement of Shoulder Bag	Lot	1	RFQM	MD	IDA	6.40000	Planned Date	16-08-2022.	26-08-2022.	09-09-2022.	16-09-2022.	23-09-2022.	07-10-2022.					
									Planned Days	0	10	14	7	7	14	52				
									Actual Date											
									Actual Days											
8	Total Value of Procurement (BDT. In Lakh)							233.88000												

মোঃ সরওয়ার হোসেন

ব্যবস্থাপক (প্রকিউরার)

পল্লী কর্ম-সহায়ক ফাউন্ডেশন

২০/১১

মোঃ সরওয়ার মোর্শেদ
ব্যবস্থাপক (প্রকিউরমেন্ট)
পল্লী কর্ম-সহায়ক ফাউন্ডেশন (পিকেএসএফ)

Palli Karma-Sahayak Foundation (PKSF)
Annual Procurement Plan for FY 2022-2023
Procurement Plan for Service

Name of Program/Project/Unit: Recovery and Advancement of Informal Sector Employment (RAISE)
Name of Procuring Entity: AQM Golam Mawla, Deputy Managing Director-2

GOB Format

SL No	Package No	Description of Procurement Items	Unit	Quantity	Procurement method & type	Contract Approving Authority	Source of Fund	Estimated Cost in Lakh (BDT.)	Time Code fo Prosess	Advertise EOI	Issue RFP	Technical Proposal Opening	Technical Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total Time to Contract signature	Time for Completion of Contract	Official Estimated Cost in Lakh (BDT.)	Final Contract Price in BDT. Lakh	Name of Consultants
1	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
1	PKSF/RAISE/S-01	Selection of consulting firm for life skills curriculum, module development, and TOT	LS	LS	QCBS	MD	IDA	45.00000	Planned Date	16-08-2022.	04-10-2022.	18-11-2022.	16-12-2022.	23-12-2022.	30-12-2022.	06-01-2023.	03-02-2023.					
									Planned Days	0	49	45	28	7	7	7	28	171				
									Actual Date													
									Actual Days													
2	PKSF/RAISE/S-02	Selection of Consulting firm for development of case management system	LS	LS	QCBS	MD	IDA	420.00000	Planned Date	01-11-2022.	20-12-2022.	03-02-2023.	03-03-2023.	10-03-2023.	17-03-2023.	24-03-2023.	21-04-2023.					
									Planned Days	0	49	45	28	7	7	7	28	171				
									Actual Date													
									Actual Days													
3	PKSF/RAISE/S-03	Selection of a consulting firm for Psychometric Profiling Tools Development	LS	LS	QCBS	MD	IDA	52.74000	Planned Date	21-08-2022.	09-10-2022.	23-11-2022.	21-12-2022.	28-12-2022.	04-01-2023.	11-01-2023.	08-02-2023.					
									Planned Days	0	49	45	28	7	7	7	28	171				
									Actual Date													
									Actual Days													
4	PKSF/RAISE/S-04	Hiring Vehical under the RAISE Project	LS	LS	NCB (National)-Open	MD	IDA	60.00000	Planned Date	04-09-2022.	18-09-2022.	09-10-2022.	06-11-2022.	13-11-2022.	N/A	20-11-2022.	18-12-2022.					
									Planned Days	0	14	21	28	7	0	7	28	105				
									Actual Date													
									Actual Days													
4	Total Value of Procurement (BDT. In Million)							577.74000											-	-		


20/11/22
শ্রীঃ সরওয়ার মোর্শেদ
ব্যবস্থাপক (প্রকিউরমেন্ট)
পল্লী কর্ম-সহায়ক ফাউন্ডেশন (পিকেএসএফ)