

Palli Karma-Sahayak Foundation (PKSF)
Annual Procurement Plan for FY 2022-2023
Procurement Plan for Goods

Name of Program/Project/Unit: Rural Microenterprise Transformation Project (RMTP)
Name of Procuring Entity: AQM Golam Mawla, Deputy Managing Director

GOB Format

SL No	Package No	Description of Procurement Items	Unit	Quantity	Procurement method & type	Contract Approving Authority	Source of Fund	Estimated Cost in Lakh (BDT.)	Time Code to Process	Invite/Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract signature	Time for Completion of Contract	Official Estimated Cost in Lakh (BDT.)	Final Contract Price in Lakh (BDT.)	Name of Suppliers
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	PKSF/RMTP/ GD-01	Procurement of 4-Wheel Vehicle for Field Visit	Nos	1	NCB/OTM	MD	IFAD	60.00000	Planned Date	10-08-2022.	31-08-2022.	15-09-2022.	22-09-2022.	29-09-2022.	10-10-2022.					
									Planned	0	21	15	7	7	11	61				
									Actual Date											
									Actual Days											
2	PKSF/RMTP/ GD-02 (Lot-2)	Procurement of Laptop-(18), Printer(2), and Photocopy machine	Nos	21	NCB/OTM	MD	IFAD	34.50000	Planned	03-07-2022.	24-07-2022.	08-08-2022.	17-08-2022.	24-08-2022.	08-09-2022.					
									Planned	0	21	15	9	7	15	67				
									Days											
									Actual Date											
									Actual Days											
3	PKSF/RMTP/ GD-03	Procurement of Office Furniture	Nos	17	LCB/LTM	MD	IFAD	10.00000	Planned	04-07-2022.	25-07-2022.	08-08-2022.	16-08-2022.	23-08-2022.	07-09-2022.					
									Planned	0	21	14	8	7	15	65				
									Actual Date											
									Actual Days											
4	PKSF/RMTP/ GD-04	Procurement of Cellphones	Nos	18	LCB/LTM	MD	IFAD	2.00000	Planned	25-07-2022.	14-08-2022.	28-08-2022.	05-09-2022.	12-09-2022.	27-09-2022.					
									Planned	0	20	14	8	7	15	64				
									Days											
									Actual Date											
									Actual Days											
5	PKSF/RMTP/ GD-05	Procurement of Recording equipment	Nos	1	LCB/LTM	MD	IFAD	27.90000	Planned	30-07-2022.	19-08-2022.	02-09-2022.	10-09-2022.	17-09-2022.	02-10-2022.					
									Planned	0	20	14	8	7	15	64				
									Days											
									Actual Date											
									Actual Days											
5	Total Value of Procurement (BDT. in Lakh)							134.40000										0.00	0.00	

20/10/22
মোঃ সরওয়ার মোশেদ
ব্যবস্থাপক (প্রকিউরমেন্ট)
পল্লী কর্ম-সহায়ক ফাউন্ডেশন (পিকেএসএফ)

Palli Karma-Sahayak Foundation (PKSF)
Annual Procurement Plan for FY 2022-2023
Procurement Plan for Consultancy Services

Name of Program/Project/Unit: Rural Microenterprise Transformation Project (RMTP)
Name of Procuring Entity: AQM Golam Mawla, Deputy Managing Director

GOB Format

SL No	Package No	Description of Procurement Items	Unit	Quantity	Procurement method & type	Contract Approving Authority	Source of Fund	Estimated Cost in Lakh (BDT.)	Time Code to Prosess	Advertise EOI	Issue RFP	Technical Proposal Opening	Technical Proposal Evaluation	Financial Proposal Opening & Evaluation	Negociation	Approval	Signing of Contract	Total Time to Contract signature	Time for Completion of Contract	Official Estimated Cost in Lakh (BDT.)	Final Contract Price in BDT. Lakh	Name of Consultants
1	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
1	PKSF/RMTP/SD-01	Baseline Study of RMTP	Nos	1	QCBS	MD	IFAD	66.66000	Planned Date	15-02-2022.	11-05-2022.	08-06-2022.	22-06-2022.	06-07-2022.	13-07-2022.	20-07-2022.	27-07-2022.					
									Planned Days	0	85	28	14	14	7	7	7	162				
									Actual Date													
									Actual Days													
2	PKSF/RMTP/SD-02	Development of Accounting Software for automatic production of Withdrawal Application (WAs) and other Financial statement	Nos	1	FBS	MD	IFAD	17.50000	Planned Date	03-07-2022.	12-08-2022.	09-09-2022.	23-09-2022.	30-09-2022.	07-10-2022.	14-10-2022.	21-10-2022.					
									Planned Days	0	40	28	14	7	7	7	7	110				
									Actual Date													
									Actual Days													
3	PKSF/RMTP/SD-03	Developing a Crowdfunding webApplication under RMTP	Nos	1	FBS	MD	IFAD	24.00000	Planned Date	03-07-2022.	12-08-2022.	09-09-2022.	23-09-2022.	30-09-2022.	07-10-2022.	14-10-2022.	21-10-2022.					
									Planned Days	0	40	28	14	7	7	7	7	110				
									Actual Date													
									Actual Days													
3	Total Value of Procurement (BDT. In Lakh)							108.16000											-	-		

২৩/৭/২২
মোঃ সরওয়ার মোর্শেদ
ব্যবস্থাপক (প্রকিউরমেন্ট)
পরিচালক-সহায়ক ফাউন্ডেশন (পিকেএসএফ)