

Palli Karma-Sahayak Foundation (PKSF)
Annual Procurement Plan for FY 2022-2023
Procurement Plan for Goods

Name of Program/Project/Unit: Sustainable Enterprise Project (SEP)

Name of Procuring Entity: AQM Golam Mawla, Deputy Managing Director-2

SL No	Package No	Description of Procurement Items	Unit	Quantity	Procurement method & type	Contract Approving Authority	Source of Fund	Estimated Cost in Lakh (BDT.)	Time Code of Process	Invite/ Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract signature	Time for Completion of Contract	Official Estimated Cost in Lakh (BDT.)	Final Contract Price in Lakh (BDT.)	Name of Suppliers
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	PKSF/SEP/G-09	Procurement of Equipment (tab and other accessories) for results based monitoring system development	Lot	1	OTM	MD, PKSF	IDA	130.00000	Planned date	03-04-2022.	24-04-2022.	15-05-2022.	22-05-2022.	29-05-2022.	26-06-2022.					
									Planned days	0	21	21	7	7	28	84	84			
									Actual Date											
									Actual Days											
1	Total Value of Procurement (BDT. In Lakh)							130.00000									0.00	0.00		


 21/9/22
 মোঃ সরওয়ার মোর্শেদ
 ব্যবস্থাপক (প্রকিউরমেন্ট)
 প্লা কর্ম-সহায়ক ফাউন্ডেশন (পিকেএসএফ)

Palli Karma-Sahayak Foundation (PKSF)
Annual Procurement Plan for FY 2022-2023
Procurement Plan for Service

Name of Program/Project/Unit: Sustainable Enterprise Project (SEP)
Name of Procuring Entity: AQM Golam Mawla, Deputy Managing Director

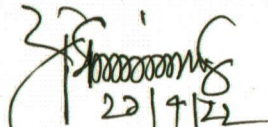
GOB Format

SL No	Package No	Description of Procurement Items	Unit	Quantity	Procurement method & type	Contract Approving Authority	Source of Fund	Estimated Cost in Lakh (BDT.)	Time Code of Process	Advertise EOI	Issue RFP	Technical Proposal Opening	Technical Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total Time to Contract signature	Time for Completion of Contract	Official Estimated Cost in Lakh (BDT.)	Final Contract Price in BDT. Lakh	Name of Consultants
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23
1	PKSF/SEP/S-06(R)	Selection of Consultant for Final Evaluation	Lump sum	Lump sum	QCBS	MD, PKSF	IDA	138.00000	Planned date	20-06-2022.	01-08-2022.	29-08-2022.	26-09-2022.	10-10-2022.	17-10-2022.	31-10-2022.	28-11-2022.					
									Planned days	0	42	28	28	14	7	14	28	161				
									Actual Date													
									Actual Days													
2	PKSF/SEP/S-08	Selection of Consultant for marketing and branding strategies for	Lump sum	Lump sum	QCBS	MD, PKSF	IDA	360.00000	Planned date	12-01-2022.	23-02-2022.	23-03-2022.	20-04-2022.	04-05-2022.	11-05-2022.	25-05-2022.	22-06-2022.					
									Planned days	0	42	28	28	14	7	14	28	161				
									Actual Date													
									Actual Days													
3	PKSF/SEP/S-08.1	Selection of Consultant for marketing and branding strategies for	Lump sum	Lump sum	QCBS	MD, PKSF	IDA	220.00000	Planned date	12-01-2022.	23-02-2022.	23-03-2022.	20-04-2022.	04-05-2022.	11-05-2022.	25-05-2022.	22-06-2022.					
									Planned days	0	42	28	28	14	7	14	28	161				
									Actual Date													
									Actual Days													
4	PKSF/SEP/S-09	Consultant for marketing and branding strategies for	Lump sum	Lump sum	QCBS	MD, PKSF	IDA	275.00000	Planned date	05-06-2022.	17-07-2022.	14-08-2022.	11-09-2022.	25-09-2022.	02-10-2022.	16-10-2022.	30-11-2022.					
									Planned days	0	42	28	28	14	7	14	28	161				
									Actual Date													
									Actual Days													
5	PKSF/SEP/S-10	Consultant for marketing and branding strategies for	Lump sum	Lump sum	QCBS	MD, PKSF	IDA	200.00000	Planned date	05-06-2022.	17-07-2022.	14-08-2022.	11-09-2022.	25-09-2022.	02-10-2022.	16-10-2022.	30-11-2022.					
									Planned days	0	42	28	28	14	7	14	28	161				
									Actual Date													
									Actual Days													
6	PKSF/SEP/S-11	Selection of Consultant for awareness and media campaign	Lump sum	Lump sum	QCBS	MD, PKSF	IDA	400.00000	Planned date	20-06-2022.	20-07-2022.	17-08-2022.	14-09-2022.	28-09-2022.	05-10-2022.	19-10-2022.	16-11-2022.					
									Planned days	0	30	28	28	14	7	14	28	149				
									Actual Date													
									Actual Days													
7	PKSF/SEP/S-14/7(R)	Consultant for studies on Enterprise Development	Lump sum	Lump sum	QCBS	MD, PKSF	IDA	50.00000	Planned date	19-06-2022.	02-03-2022.	30-03-2022.	27-04-2022.	11-05-2022.	18-05-2022.	01-06-2022.	29-06-2022.					
									Planned days	0	42	28	28	14	7	14	28	161				
									Actual Date													
									Actual Days													

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কার্য-সহায়ক ফাউন্ডেশন (পিকেএসএফ)

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SL No	Package No	Description of Procurement Items	Unit	Quantity	Procurement method & type	Contract Approving Authority	Source of Fund	Estimated Cost in Lakh (BDT.)	Time Code of Process	Advertise EOI	Issue RFP	Technical Proposal Opening	Technical Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total Time to Contract signature	Time for Completion of Contract	Official Estimated Cost in Lakh (BDT.)	Final Contract Price in BDT. Lakh	Name of Consultants
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23
8	PKSF/SEP/S-14/8(R)	Selection of Consultant for studies on ME Risk Assessment	Lump sum	Lump sum	QCBS	MD, PKSF	IDA	30.00000	Planned date	19-06-2022.	02-03-2022.	30-03-2022.	27-04-2022.	11-05-2022.	18-05-2022.	01-06-2022.	29-06-2022.					
									Planned days	0	42	28	28	14	7	14	28	161				
									Actual Date													
									Actual Days													
9	PKSF/SEP/S-15/1	Selection of consultant for determining appropriate service.	Lump sum	Lump sum	SSS	MD, PKSF	IDA	30.00000	Planned date	03-08-2022.	03-08-2022.	03-08-2022.	14-09-2022.	14-09-2022.	21-09-2022.	28-09-2022.	19-10-2022.					
									Planned days	0	0	0	42	0	7	7	21	77				
									Actual Date													
									Actual Days													
10	PKSF/SEP/S-15.2	Selection of consultant for documentation of the best practices and	Lump sum	Lump sum	IC	MD, PKSF	IDA	15.00000	Planned date	20-10-2022.	20-10-2022.	20-10-2022.	01-12-2022.	01-12-2022.	08-12-2022.	15-12-2022.	05-01-2023.					
									Planned days	0	0	0	42	0	7	7	21	77				
									Actual Date													
									Actual Days													
11	PKSF/SEP/S-15/4	Selection of consultant for conducting study on OHS Risk	Lump sum	Lump sum	IC	MD, PKSF	IDA	15.00000	Planned date	29-05-2022.	29-05-2022.	29-05-2022.	10-07-2022.	10-07-2022.	17-07-2022.	24-07-2022.	14-08-2022.					
									Planned days	0	0	0	42	0	7	7	21	77				
									Actual Date													
									Actual Days													
12	PKSF/SEP/S-15/5	Selection of consultant for conducting study on Institutional	Lump sum	Lump sum	IC	MD, PKSF	IDA	15.00000	Planned date	19-06-2022.	19-06-2022.	19-06-2022.	31-07-2022.	31-07-2022.	07-08-2022.	14-08-2022.	04-09-2022.					
									Planned days	0	0	0	42	0	7	7	21	77				
									Actual Date													
									Actual Days													
13	PKSF/SEP/S-23	Selection of Consultant for GIS based sub-sector trace-ability	Lump sum	Lump sum	CQS	MD, PKSF	IDA	50.00000	Planned date	05-06-2022.	03-07-2022.	31-07-2022.	28-08-2022.	11-09-2022.	18-09-2022.	25-09-2022.	16-10-2022.					
									Planned days	0	28	28	28	14	7	7	21	133				
									Actual Date													
									Actual Days													
14	PKSF/SEP/S-36	Selection of consultant for monitoring, supervising and assisting	Lump sum	Lump sum	IC	MD, PKSF	IDA	40.00000	Planned date	25-05-2022.	25-05-2022.	25-05-2022.	06-07-2022.	06-07-2022.	13-07-2022.	20-07-2022.	10-08-2022.					
									Planned days	0	0	0	42	0	7	7	21	77				
									Actual Date													
									Actual Days													
15	PKSF/SEP/S-37	Selection of consultant for monitoring, supervising and assisting	Lump sum	Lump sum	IC	MD, PKSF	IDA	40.00000	Planned date	11-08-2022.	11-08-2022.	11-08-2022.	22-09-2022.	22-09-2022.	29-09-2022.	06-10-2022.	27-10-2022.					
									Planned days	0	0	0	42	0	7	7	21	77				
									Actual Date													
									Actual Days													
15	Total Value of Procurement (BDT. In Lakh)							1,878.00000											0.00	0.00		


 মোঃ সরওয়ার মোর্শেদ
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