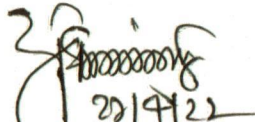


Palli Karma-Sahayak Foundation (PKSF)  
Annual Procurement Plan for FY 2022-2023  
Procurement Plan for Goods

Name of Program/Project/Unit: Training Cell																					
Name of Procuring Entity: AQM Golam Mawla, Deputy Managing Director-2																				GOB Format	
SL No	Package No	Description of Procurement Items	Unit	Quantity	Procurement method & type	Contract Approving Authority	Source of Fund	Estimated Cost in Lakh (BDT.)	Time Code fo Prosess	Invite/Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract signature	Time for Completion of Contract	Official Estimated Cost in Lakh (BDT.)	Final Contract Price in Lakh (BDT.)	Name of Suppliers	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1	PKSF/Training/G D-01	Procurement of Training Stationary-1st semester (July-December-2022)	Lumpsum	30 types	RFQ	MD	PKSF Own Fund	5.00000	Planned Date	07-07-2022.	14-07-2022.	28-07-2022.	04-08-2022.	08-08-2022.	11-08-2022.						
									Planned Days		8	15	7	4	3	37					
									Actual Date												
									Actual Days												
2	PKSF/Training/G D-02	Procurement of Training Stationary-2nd semester (January-Jun-2023)	Lumpsum	30 types	RFQ	MD	PKSF Own Fund	5.00000	Planned Date	07-11-2022.	15-11-2022.	30-11-2022.	04-12-2022.	07-12-2022.	10-12-2022.						
									Planned Days		8	15	4	3	3	33					
									Actual Date												
									Actual Days												
3	PKSF/Training/G D-03	Procurement of TV for Traing Dormitory	Nos	12	RFQ	MD	PKSF Own Fund	3.00000	Planned Date	07-07-2022.	14-07-2022.	28-07-2022.	04-08-2022.	08-08-2022.	11-08-2022.						
									Planned Days		8	15	7	4	3	37					
									Actual Date												
									Actual Days												
4	PKSF/Training/G D-04	Procurement of Furniture(Table and Chair) for Traing Dormitory	Nos	24 (table-12, Chair-12)	RFQ	MD	PKSF Own Fund	1.80000	Planned Date	10-08-2022.	17-08-2022.	31-08-2022.	05-09-2022.	08-09-2022.	12-09-2022.						
									Planned Days		8	14	5	4	4	35					
									Actual Date												
									Actual Days												
5	PKSF/Training/G D-05	Procurement of Bedding Items (Mattres with topper) for Traing Dormitory	Nos	24	RFQ	MD	PKSF Own Fund	2.40000	Planned Date	10-08-2022.	17-08-2022.	31-08-2022.	05-09-2022.	08-09-2022.	12-09-2022.						
									Planned Days		8	14	5	4	4	35					
									Actual Date												
									Actual Days												
5	Total Value of Procurement (BDT. In Lakh)							17.20000													

  
 ২০/৭/২২  
 মোঃ সরওয়ার মোর্শেদ  
 ব্যবস্থাপক (প্রকিউরমেন্ট)  
 শ্রী কর্ম-সহায়ক ফাউন্ডেশন (পিকেএসএফ)