

Palli Karma-Sahayak Foundation (PKSF)
Annual Procurement Plan for FY 2022-2023


Procurement Plan for Goods

Name of Program/Project/Unit: WASH

Name of Procuring Entity: AQM Golam Mawla, Deputy Managing Director-2

GOB Format

SL No	Package No	Description of Procurement Items	Unit	Quantity	Procurement method & type	Contract Approving Authority	Source of Fund	Estimated Cost in Lakh (BDT.)	Time Code for Process	Invite/Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract signature	Time for Completion of Contract	Official Estimated Cost in Lakh (BDT.)	Final Contract Price in Lakh (BDT.)	Name of Suppliers								
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21								
1	RWSSP-GD-02	Supply of Smart Phone (1400 No's) with Accessories	No's	1400	OTM (e-GP) NCB	MD	WB & AIB	210.00000	Planned Date	01-10-2022.	01-11-2022.	01-12-2022.	07-12-2022.	14-07-2022.	11-01-2023.													
									Planned Days		30	30	7	7	28	102												
									Actual Date																			
									Actual Days																			
2	RWSSP-GD-03	Supply and Installation of Server (2 No's)	No's	2	OTM	MD	WB & AIB	30.00000	Planned Date	15-10-2022.	15-11-2022.	15-12-2022.	22-12-2022.	29-12-2022.	26-01-2023.													
									Planned Days		30	30	7	7	28	102												
									Actual Date																			
									Actual Days																			
3	RWSSP-GD-06	Supply of Tab (150 No's) with Accessories	No's	150	OTM (e-GP) NCB	MD	WB & AIB	45.00000	Planned Date	01-10-2022.	01-11-2022.	01-12-2022.	07-12-2022.	14-12-2022.	11-01-2023.													
									Planned Days		30	30	7	7	28	102												
									Actual Date																			
									Actual Days																			
4	RWSSP-GD-07	Interactive Flat Panel	No's	3	OTM	MD	WB & AIB	30.00000	Planned Date	01-09-2022.	01-10-2022.	01-11-2022.	07-11-2022.	14-11-2022.	12-12-2022.													
									Planned Days		30	30	7	7	28	102												
									Actual Date																			
									Actual Days																			
4	Total Value of Procurement (BDT. In Lakh)							315.00000										-	-									


 মোঃ সরওয়ার মোর্শেদ
 ব্যবস্থাপক (প্রকিউরমেন্ট)
 পল্লী কর্ম-সহায়ক ফাউন্ডেশন (পিকেএসএফ)