Palli Karma-Sahayak Foundation (PKSF)

Annual Procurement Plan for FY 2022-2023

Procurement Plan for **Goods**

Name of Program/Project/Unit: **General Administration**
Name of Procuring Entity: **AQM Golam Mawla, Deputy Managing Director**

SL No	Package No	Description of Procurement Items	Unit	Quantity	Procurement method & type	Contract Approving Authority	Source of Fund	Estimated Cost in Lakh (BDT.)	Time Code fo Prosess	Not used in Goods	Invite/Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	PKSF/Admin/GD-01	Printing of Greetings card (NY 2023)	Copy	LS	RFQ	MD	PKSF Own Fund	0.60000	Planned Date		20-10-2022.	24-10-2022.	28-10-2022.	05-11-2022.	06-11-2022.	06-11-2022.		
									Planned Days		0	4	4	7	1	0	16	
									Actual Date									
									Actual Days									
2	PKSF/Admin/GD-02	Printing of Greetings card (Eid-Ul-Fitor & Bangla Baboborshao)	Copy	LS	RFQ	MD	PKSF Own Fund	0.80000	Planned Date		15-02-2023.	19-02-2023.	25-02-2023.	28-02-2023.	01-03-2023.	01-03-2023.		
									Planned Days		0	4	6	3	1	0	14	
									Actual Date									
									Actual Days									
3	PKSF/Admin/GD-03	**Lot-1**: Procurement of Toiletries items for Central Store of PKSF	Pcs	LS	LTM	MD	PKSF Own Fund	8.00000	Planned Date		09-09-2022.	23-09-2022.	03-10-2022.	08-10-2022.	15-10-2022.	29-10-2022.		
									Planned Days		0	14	10	5	7	14	50	
									Actual Date									
									Actual Days									
		Lot-2: Procurement of Tissue items for Central Store of PKSF						14.00000	Planned Date		09-09-2022.	23-09-2022.	03-10-2022.	08-10-2022.	15-10-2022.	29-10-2022.		
									Planned Days		0	14	10	5	7	14	50	
									Actual Date									
									Actual Days									
4	PKSF/Admin/GD-04	**Lot-1**: Procurement of Paper items for Central Store of PKSF	Rim	3600	LTM	MD	PKSF Own Fund	15.00000	Planned Date		15-01-2023.	29-01-2023.	12-02-2023.	18-02-2023.	25-02-2023.	08-03-2023.		
									Planned Days		0	14	14	6	7	14	55	
									Actual Date									
									Actual Days									
		Procurement of Stationary items for Central Store of PKSF	LS	LS				8.00000	Planned Date		15-01-2023.	29-01-2023.	12-02-2023.	18-02-2023.	25-02-2023.	08-03-2023.		
									Planned Days		0	14	14	6	7	14	55	
									Actual Date									
									Actual Days									
5	PKSF/Admin/GD-05	Printing of Envelop and other items for Central Store of PKSF	LS	LS	RFQ	MD	PKSF Own Fund	7.00000	Planned Date		15-01-2023.	20-01-2023.	25-01-2023.	30-01-2023.	07-02-2023.	07-02-2023.		
									Planned Days		0	5	5	5	7	0	22	
									Actual Date									
									Actual Days									

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মোঃ সরওয়ার মোর্শেদ
ব্যবস্থাপক (প্রকিউরমেন্ট)
পল্লী কর্ম-সহায়ক ফাউন্ডেশন (পিকেএসএফ)

Palli Karma-Sahayak Foundation (PKSF)

Annual Procurement Plan for FY 2022-2023

Procurement Plan for **Goods**

Name of Program/Project/Unit: **General Administration**

Name of Procuring Entity: **AQM Golam Mawla, Deputy Managing Director**

SL No	Package No	Description of Procurement Items	Unit	Quantity	Procurement method & type	Contract Approving Authority	Source of Fund	Estimated Cost in Lakh (BDT.)	Time Code fo Prosess	Not used in Goods	Invite/Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
6	PKSF/Admin/GD-06	Procurement of Uniform and liveries (Summer) of PKSF	Nos	LS	RFQ/DPM	MD	PKSF Own Fund	4.00000	Planned Date		04-04-2023.	09-04-2023.	15-04-2023.	22-04-2023.	24-04-2023.	24-04-2023.		
									Planned Days		0	5	6	7	2	0	20	
									Actual Date									
									Actual Days									
7	PKSF/Admin/GD-07	Procurement of Uniform and liveries (Shoes and socks) of PKSF	Nos	LS	DPM	MD	PKSF Own Fund	2.50000	Planned Date		04-04-2023.	09-04-2023.	15-04-2023.	22-04-2023.	24-04-2023.	24-04-2023.		
									Planned Days		0	5	6	7	2	0	20	
									Actual Date									
									Actual Days									
8	PKSF/Admin/GD-08	Procurement of Printer Toner	Nos	LS	OTM (e-GP)	MD	PKSF Own Fund	30.00000	Planned Date		15-03-2023.	30-03-2023.	15-04-2023.	22-04-2023.	23-04-2023.	21-05-2023.		
									Planned Days		0	15	15	7	1	28	66	
									Actual Date									
									Actual Days									
9	PKSF/Admin/GD-09	Procurement of Computer, UPS and accessories	Nos	LS	OTM/e-GP	MD	PKSF Own Fund	60.00000	Planned Date		01-11-2021.	18-11-2021.	26-11-2021.	30-11-2021.	03-01-2021.	31-12-2021.	CF	
									Planned Days		0	18	8	4	3	28	61	
									Actual Date									
									Actual Days									
10	PKSF/Admin/GD-10	Procurement of Furniture	Nos	LS	RFQ/DPM	MD	PKSF Own Fund	5.00000	Planned Date		15-02-2023.	20-02-2023.	25-02-2023.	28-02-2023.	01-03-2023.	01-03.2023.		
									Planned Days		0	5	5	3	1	0	14	
									Actual Date									
									Actual Days									
11	PKSF/Admin/GD-11	Procurement of Photocopier	Nos	2	LTM	MD	PKSF Own Fund	7.00000	Planned Date		01-08-2022.	16-08-2022.	25-08-2022.	30-08-2022.	01-09-2022.	14-09-2022.		
									Planned Days		0	16	9	5	1	14	45	
									Actual Date									
									Actual Days									
12	PKSF/Admin/GD-12	Procurement of Training equipment	Nos	LS	RFQ/LTM	MD	PKSF Own Fund	2.00000	Planned Date		01-08-2022.	16-08-2022.	25-08-2022.	30-08-2022.	01-09-2022.	14-09-2022.		
									Planned Days		0	16	9	5	1	14	45	
									Actual Date									
									Actual Days									
13	PKSF/Admin/GD-13	Procurement of Toner for Xerox	Nos	LS	DPM	MD	PKSF Own Fund	7.00000	Planned Date		04-04-2023.	09-04-2023.	15-04-2023.	22-04-2023.	24-04-2023.	24-04-2023.		
									Planned Days		0	5	6	7	2	0	20	

Palli Karma-Sahayak Foundation (PKSF)

Annual Procurement Plan for FY 2022-2023

Procurement Plan for **Goods**

Name of Program/Project/Unit: **General Administration**

Name of Procuring Entity: **AQM Golam Mawla, Deputy Managing Director**

SL No	Package No	Description of Procurement Items	Unit	Quantity	Procurement method & type	Contract Approving Authority	Source of Fund	Estimated Cost in Lakh (BDT.)	Time Code fo Prosess	Not used in Goods	Invite/Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
		photocopier machines							Actual Date									
									Actual Days									
14	PKSF/Admin/GD-14	Procurement of Toner for Toshiba photocopier machines	Nos	LS	DPM	MD	PKSF Own Fund	3.00000	Planned Date		01-03-2023.	06-03-2023.	15-03-2023.	22-03-2023.	23-03-2023.	23-03-2023.		
									Planned Days		0	6	9	7	1	1	24	
									Actual Date									
									Actual Days									
15	PKSF/Admin/GD-15	Procurement of Toner for Kyocera Taskalfa photocopier	Nos	LS	DPM	DMD-2	PKSF Own Fund	0.80000	Planned Date		01-02-2023.	06-02-2023.	12-02-2023.	18-02-2023.	19-02-2023.	19-02-2023.		
									Planned Days		0	6	6	6	1	1	20	
									Actual Date									
									Actual Days									
16	PKSF/Admin/GD-16	Procurement of Printer (Normal/Color Laser Printer-6 and	Nos	10	LTM	MD	PKSF Own Fund	10.00000	Planned Date		01-08-2022.	16-08-2022.	25-08-2022.	30-08-2022.	01-09-2022.	14-09-2022.		
									Planned Days		0	16	9	5	1	14	45	
									Actual Date									
									Actual Days									
17	PKSF/Admin/GD-17	Procurement of Desktop Computer, Printer and Photocopier with	Nos	10	LTM	MD	PKSF Own Fund	14.00000	Planned Date		20-07-2022.	15-08-2022.	25-08-2022.	30-08-2022.	31-08-2022.	14-09-2022.		
									Planned Days		0	15	10	5	1	14	45	
									Actual Date									
									Actual Days									
18	PKSF/Admin/GD-18	Procurement of IFP, TV, Printer, Laptop etc	Nos	22	OTM	MD	PKSF Own Fund	100.00000	Planned Date		01-01-2023.	29-01-2023.	25-02-2023.	28-02-2023.	01-03-2023.	28-03-2023.		
									Planned Days		0	29	27	3	1	28	88	
									Actual Date									
									Actual Days									
19	PKSF/Admin/GD-19	Procurement of Vehicle	Nos	3	OTM	MD	PKSF Own Fund	250.00	Planned Date		01-01-2023.	29-01-2023.	25-02-2023.	28-02-2023.	01-03-2023.	28-03-2023.		
									Planned Days		0	29	27	3	1	28	88	
									Actual Date									
									Actual Days									

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পল্লী কর্ম-সহায়ক ফাউন্ডেশন (পিকেএসএফ)

Palli Karma-Sahayak Foundation (PKSF)

Annual Procurement Plan for FY 2022-2023

Procurement Plan for **Goods**

Name of Program/Project/Unit: **General Administration**

Name of Procuring Entity: **AQM Golam Mawla, Deputy Managing Director**

SL No	Package No	Description of Procurement Items	Unit	Quantity	Procurement method & type	Contract Approving Authority	Source of Fund	Estimated Cost in Lakh (BDT.)	Time Code fo Prosess	Not used in Goods	Invite/Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
20	PKSF/Admin/GD-20	Printing of Greetings card (Noborsho 1430)	Copy	LS	RFQ	MD	PKSF Own Fund	0.60000	Planned Date		15-02-2023.	20-02-2023.	25-02-2023.	28-02-2023.	01-03-2023.	01-03-2023.		
									Planned Days		0	5	5	3	1	0	14	
									Actual Date									
									Actual Days									
21	PKSF/Admin/GD-21	Procurement of Uniform and liveries (Winter) of PKSF	Nos	LS	RFQ/DPM	MD	PKSF Own Fund	3.50000	Planned Date		12-10-2022.	18-10-2022.	25-10-2022.	28-10-2022.	29-10-2022.	29-10-2022.		
									Planned Days		0	6	7	3	1	0	17	
									Actual Date									
									Actual Days									
22	PKSF/Admin/GD-22	Procurement of Computer and accessories	Nos	LS	OTM/e-GP	MD	PKSF Own Fund	40.00000	Planned Date		01-09-2022.	15-09-2022.	30-09-2022.	07-10-2022.	08-10-2022.	06-11-2022.	CF	
									Planned Days		0	15	15	7	1	28	66	
									Actual Date									
									Actual Days									
23	PKSF/Admin/GD-23	Procurement of UPS	Nos	60	RFQ/DPM	MD	PKSF Own Fund	5.00000	Planned Date		01-08-2022.	16-08-2022.	25-08-2022.	30-08-2022.	01-09-2022.	14-09-2022.		
									Planned Days		0	16	9	5	1	14	45	
									Actual Date									
									Actual Days									
24	PKSF/Admin/GD-24	Procurement of Barcode Sticker (Toner)	Nos	40	DPM	DMD-2	PKSF Own Fund	0.90000	Planned Date		01-08-2022.	05-08-2022.	10-08-2022.	12-08-2022.	16-08-2022.	20-08-2022.		
									Planned Days		0	5	5	2	4	4	20	
									Actual Date									
									Actual Days									
25	PKSF/Admin/GD-25	Procurement of Maintenance Kit for HP Printer of PKSF	Nos	1	DPM	DMD-2	FCDO	0.50000	Planned Date		01-08-2022.	16-08-2022.	25-08-2022.	30-08-2022.	01-09-2022.	14-09-2022.		
									Planned Days		0	16	9	5	1	14	45	
									Actual Date									New
									Actual Days									
26	PKSF/Admin/GD-26	Procurement of Laptop	Nos	1	DPM	MD	PKSF Own Fund	1.50000	Planned Date		07-08-2022.	8-08-2022.	8-08-2022.	8-08-2022.	8-08-2022.	8-08-2022.		
									Planned Days		0	1	0	0	0	0	1	New
									Actual Date									
									Actual Days									
27	PKSF/Admin/GD-27	Procurement of Vehicle Parts for	Nos	1	DPM	DMD-2	PKSF Own Fund	0.90000	Planned Date		23-08-2022.	24-08-2022.	24-08-2022.	24-08-2022.	25-08-2022	25-08-2022.		New
									Planned Days		0	1	0	0	1	0	2	

Palli Karma-Sahayak Foundation (PKSF)

Annual Procurement Plan for FY 2022-2023

Procurement Plan for **Goods**

Name of Program/Project/Unit: **General Administration**

Name of Procuring Entity: **AQM Golam Mawla, Deputy Managing Director**

SL No	Package No	Description of Procurement Items	Unit	Quantity	Procurement method & type	Contract Approving Authority	Source of Fund	Estimated Cost in Lakh (BDT.)	Time Code fo Prosess	Not used in Goods	Invite/Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
		DM-Gha-141378 of PKSF							Actual Date									
									Actual Days									
28	PKSF/Admin/GD-28	Procurement of TAB	Nos	1	DPM	DMD-2	PKSF Own Fund	0.50000	Planned Date		04-09-2022.	04-09-2022.	04-09-2022.	05-09-2022.	06-09-2022.	06-09-2022.		
									Planned Days		0	0	0	1	1	0	2	
									Actual Date									
									Actual Days									
29	PKSF/Admin/GD-29	Procurement of Vehicle Parts (AC) for DM-Gha-141378 of PKSF	Nos	1	DPM	DMD-2	PKSF Own Fund	0.50000	Planned Date		20-09-2022.	22-09-2022.	22-09-2022.	23-09-2022.	24-09-2022.	28-09-2022.		
									Planned Days		0	2	0	1	1	4	8	
									Actual Date									
									Actual Days									
30	PKSF/Admin/GD-30	Procurement of Photocopier & Printer for PKSF	Nos	2	DPM	MD	PKSF Own Fund	4.00000	Planned Date		19-09-2022.	20-09-2022.	20-09-2022.	21-09-2022.	21-09-2022.	21-09-2022.		
									Planned Days		0	1	0	1	0	0	2	
									Actual Date									
									Actual Days									
31	PKSF/Admin/GD-31	Printing of PKSF Day-2022 Sharok Grontho	Nos	1	DPM	MD	ECCCP Flood	4.00000	Planned Date		22-09-2022.	26-09-2022.	27-09-2022.	28-09-2022.	29-09-2022.	30-09-2022.		
									Planned Days		0	4	1	1	1	1	8	
									Actual Date									
									Actual Days									
32	PKSF/Admin/GD-32	Procurment of Uniform (Summer) for the PKSF Staff	Nos	1	DPM	MD	ECCCP Flood	4.00000	Planned Date		22-09-2022.	26-09-2022.	27-09-2022.	28-09-2022.	29-09-2022.	30-09-2022.		
									Planned Days		0	4	1	1	1	1	8	
									Actual Date									
									Actual Days									
33	PKSF/Admin/GD-33	Procurement of Laptop	Nos	1	DPM	MD	PKSF Own Fund	1.13500	Planned Date		23.10.2022	24.10.2022	25.10.2022	26.10.2022	27.10.2022	31.10.2022		
									Planned Days		0	4	1	1	1	1	8	
									Actual Date									
									Actual Days									
34	PKSF/Admin/G	Procurement of	Nos	1	DPM	MD	PKSF Own	2.40000	Planned Date		23.10.2022	24.10.2022	25.10.2022	26.10.2022	27.10.2022	31.10.2022		

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পল্লী কর্ম-সহায়ক ফাউন্ডেশন (পিকেএসএফ)

Palli Karma-Sahayak Foundation (PKSF)

Annual Procurement Plan for FY 2022-2023

Procurement Plan for **Goods**

Name of Program/Project/Unit: **General Administration**

Name of Procuring Entity: **AQM Golam Mawla, Deputy Managing Director**

SL No	Package No	Description of Procurement Items	Unit	Quantity	Procurement method & type	Contract Approving Authority	Source of Fund	Estimated Cost in Lakh (BDT.)	Time Code fo Prosess	Not used in Goods	Invite/Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	D-34	'Jute Bag' for PKSF Day-2022					Fund		Planned Days		0	4	1	1	1	1	8	
									Actual Date									
									Actual Days									
35	PKSF/Admin/GD-35	Procurement of Souvenir	Nos	450	DPM	MD	PKSF Own Fund	3.90000	Planned Date		26-10-2022.	27-10-2022.	30-10-2022.	31-10-2022.	01-11-2022.	02-10-2022.		
									Planned Days		0	1	3	1	1	1	7	
									Actual Date									
									Actual Days									
36	PKSF/Admin/GD-36	Procurement of Lunch Box for PKSF Day-2022	Nos	1440	DPM	MD	PKSF Own Fund	7.20000	Planned Date		30-10-2022.	31-10-2022.	01-11-2022.	02-11-2022.	02-11-2022.	03-11-2022.		
									Planned Days		0	1	1	1	0	1	4	
									Actual Date									
									Actual Days									
37	PKSF/Admin/GD-37	Procurement of Snacks for PKSF Day-2023	Nos	650	DPM	MD	PKSF Own Fund	2.50000	Planned Date		30-10-2022.	31-10-2022.	01-11-2022.	02-11-2022.	02-11-2022.	03-11-2022.		
									Planned Days		0	1	1	1	0	1	4	
									Actual Date									
									Actual Days									
38	PKSF/Admin/GD-38	Procurement of Crest for PKSF Day-2024	Nos	15	DPM	MD	PKSF Own Fund	1.00000	Planned Date		30-10-2022.	31-10-2022.	01-11-2022.	02-11-2022.	02-11-2022.	03-11-2022.		
									Planned Days		0	1	1	1	0	1	4	
									Actual Date									
									Actual Days									
39	PKSF/Admin/GD-39	Procurement of Lunch for PKSF Day-2023	Nos	80	DPM	MD	PKSF Own Fund	0.80000	Planned Date		07-11-2022.	08-11-2022.	09-11-2022.	10-11-2022.	10-11-2022.	10-11-2022.		
									Planned Days		0	1	1	1	0	0	3	
									Actual Date									
									Actual Days									
40	PKSF/Admin/GD-40	Procurement of Xerox Photocopier Parts for PKSF	Nos	1	DPM	DMD-2	PKSF Own Fund	0.40000	Planned Date		27-11-2022.	28-11-2022.	29-11-2022.	30-11-2022.	01-12-2022.	01-12-2022.		
									Planned Days		0	1	1	1	1	0	4	
									Actual Date									
									Actual Days									
41	PKSF/Admin/GD-41	Procurement of On-Line UPS Parts for PKSF	Nos	1	DPM	DMD-2	IDA-WB	0.40000	Planned Date		11-12-2022.	12-12-2022.	13-12-2022.	14-12-2022.	15-12-2022.	16-12-2022.		
									Planned Days		0	1	1	1	1	0	4	
									Actual Date									
									Actual Days									

Palli Karma-Sahayak Foundation (PKSF)

Annual Procurement Plan for FY 2022-2023

Procurement Plan for **Goods**

Name of Program/Project/Unit: **General Administration**

Name of Procuring Entity: **AQM Golam Mawla, Deputy Managing Director**

SL No	Package No	Description of Procurement Items	Unit	Quantity	Procurement method & type	Contract Approving Authority	Source of Fund	Estimated Cost in Lakh (BDT.)	Time Code fo Prosess	Not used in Goods	Invite/Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
42	PKSF/Admin/GD-42	Procurement of Xerox Photocopier Parts for PKSF	Nos	1	DPM	DMD-2	SEP-IDA	0.50000	Planned Date		28-12-2022.	29-12-2022.	01-01-2023.	02-01-2023.	03-01-2023.	03-01-2023.		
									Planned Days		0	1	2	1	1	0	5	
									Actual Date									
									Actual Days									
43	PKSF/Admin/GD-43	Procurement of Toner for Xerox Photocopier of PKSF	Nos	1	DPM	DMD-2	World Bank IDA (WASH)	0.50000	Planned Date		10-01-2023.	11-01-2023.	15-01-2023.	16-01-2023.	17-01-2023.	18-01-2023.		
									Planned Days		0	1	4	1	1	1	8	
									Actual Date									
									Actual Days									
44	PKSF/Admin/GD-44	Procurement of TAB	Nos	1	DPM	DMD-2	PKSF Own Fund	0.50000	Planned Date		22-01-2023.	23-01-2023.	23-01-2023.	24-01-2023.	24-01-2023.	25-01-2023.		
									Planned Days		0	1	0	1	0	1	3	
									Actual Date									
									Actual Days									
45	PKSF/Admin/GD-45	Procurement of Vehicle Tire (Car no-Alatha-273) for PKSf	Nos	1	DPM	DMD-2	PKSF Own Fund	0.60000	Planned Date		26-01-2023.	26-01-23.	26-01-2023.	26-01-2023.	26-01-2023.	26-01-2023.		
									Planned Days		0	0	0	0	0	0	0	
									Actual Date									
									Actual Days									
46	PKSF/Admin/GD-46	Procurement of Color Toner for PKSf	Nos	1	DPM	DMD-2	World Bank IDA (WASH)	0.70000	Planned Date		07-02-2023.	08-02-2023.	09-02-2023.	12-02-2023.	13-02-2023.	14-02-2023.		
									Planned Days		0	1	1	3	1	1	7	
									Actual Date									
									Actual Days									
47	PKSF/Admin/GD-47	Procurement of Vehicle Tire (Car no-DM-GHA-15-9469) for PKSf	Nos	1	DPM	DMD-2	PKSF Own Fund	0.60000	Planned Date		19-02-2023.	20-02-2023.	22-02-2023.	23-02-2023.	24-02-2023.	25-02-2023.		
									Planned Days		0	1	2	1	1	1	6	
									Actual Date									
									Actual Days									
47								637.73500										

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মোঃ সরওয়ার মোর্শেদ
ব্যবস্থাপক (প্রকিউরমেন্ট)
পল্লী কর্ম-সহায়ক ফাউণ্ডেশন (পিকেএসএফ)

Palli Karma-Sahayak Foundation (PKSF)

Annual Procurement Plan for FY 2022-2023

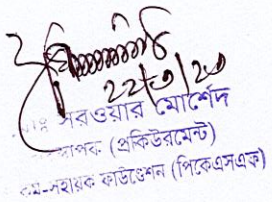
Procurement Plan for **Service**

Name of Program/Project/Unit: **General Administration**

Name of Procuring Entity: **AQM Golam Mawla, Deputy Managing Director**

GOB Format

SL	Package No	Description of Procurement Items	Unit	Quantity	Procurement method & type	Contract Approving Authority	Source of Fund	Estimated Cost in Lakh (BDT.)	Time Code fo Prosess	Advertise EOI	Issue RFP	Technical Proposal Opening	Technical Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total Time to Contract signature	Time for Completion of Contract	Official Cost Estimated Cost in Lakh (BDT.)	Final Contract Price in BDT. Lakh	Name of Consultants
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23
1	PKSF/Admin/ SD-01	Selection of Security Firm	No	1	SSS	MD	Own Fund	25.00000	Planned Date		12-04-2022.	26-04-2023.	01-05-2023.	01-05-2023.	01-05-2023.	07-05-2023.	15-06-2023.					
									Planned Days			14	5	0	0	7	8	34				
									Actual Date													
									Actual Days													
2	PKSF/Admin/ SD-02	Renewal of Service Contract for Toshiba Photocopier of PKSF	No	1	SSS	DMD-2	Own Fund	0.35000	Planned Date		18-07-2022.	20-07-2022.	20-07-2022.	20-07-2022.	22-07-2022.	25-07-2022.	28-07-2022.					
									Planned Days			2	0	0	2	3	3	10				
									Actual Date													
									Actual Days													
3	PKSF/Admin/ SD-03	Hiring Event Management Firm for Development Fair	Nos	1	OTM-NCS	MD	PKSF Own Fund	200.00000	Planned Date		01-08-2022.	21-08-2022.	30-08-2022.	07-09-2022.	08-09-2022.	06-10-2022.						
									Planned Days		0	21	9	7	1	28	66					
									Actual Date													
									Actual Days													
4	PKSF/Admin/ SD-04	Hiring Vehicales under SMART Project of PKSF	No	1	SSS	MD	Own Fund	5.00000	Planned Date		14-08-2022.	22-08-2022.	22-08-2022.	22-08-2022.	22-08-2022.	25-08-2022.	26-08-2022.					New
									Planned Days			8	0	0	0	3	1	12				
									Actual Date													
									Actual Days													
5	PKSF/Admin/ SD-05	Selecting firm for courier servies	Nos	1	DPM-NCS	MD	SDC	3.00000	Planned Date		22-09-2022.	24-09-2022.	30-09-2022.	30-09-2022.	01-10-2022.	07-10-2022.						New
									Planned Days		0	2	6	0	1	7	16					
									Actual Date													
									Actual Days													
6	PKSF/Admin/ SD-06	Selection of a Designer for PKSF Day-2022 Sharok Grontho	No	1	SSS	DMD-2	ECCCP Flood	0.50000	Planned Date		21-09-2022.	22-09-2022.	26-09-2022.	27-09-2022.	28-09-2022.	29-09-2022.	30-09-2022.					New
									Planned Days		0	1	4	1	1	1	1	9				
									Actual Date													
									Actual Days													
7	PKSF/Admin/ SD-07	Selection of Cultural Organization for PKSF Day-2022	Nos	1	DPM-NCS	MD	Own Fund	2.50000	Planned Date		31-10-2022.	02-11-2022.	03-11-2022.	06-11-2022.	07-11-2022.	08-11-2022.						New
									Planned Days		0	2	1	3	1	1	8					
									Actual Date													
									Actual Days													



SL.	Package No	Description of Procurement Items	Unit	Quantity	Procurement method & type	Contract Approving Authority	Source of Fund	Estimated Cost in Lakh (BDT.)	Time Code fo Prosess	Advertise EOI	Issue RFP	Technical Proposal Opening	Technical Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total Time to Contract signature	Time for Completion of Contract	Official Cost Estimated Cost in Lakh (BDT.)	Final Contract Price in BDT. Lakh	Name of Consultants
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23
8	PKSF/Admin/ SD-08	Hiring Vehicles for PKSF Day-2022	No	12	DPM-NCS	MD	Own Fund	2.00000	Planned Date		31-10-2022.	01-11-2022.	02-11-2022.	03-11-2022.	06-11-2022.	07-11-2022.	08-11-2022.					New
									Planned Days		0	1	1	1	3	1	1	8				
									Actual Date													
									Actual Days													
9	PKSF/Admin/ SD-09	Selection of a Event Management Firm for PKSF Day-2022	No	1	DPM-NCS	MD	Own Fund	6.00000	Planned Date		02-11-2022.	03-11-2022.	06-11-2022.	06-11-2022.	07-11-2022.	07-11-2022.	08-11-2022.					New
									Planned Days		0	1	3	0	1	0	1	6				
									Actual Date													
									Actual Days													
10	PKSF/Admin/ SD-10	Selection of CA firm for PKSF's Statutory Audit	No	1	SSS	MD	Own Fund	7.16000	Planned Date		22-12-2022.	26-12-2022.	27-12-2022.	29-12-2022.	01-01-2023.	04-01-2023.	06-01-2023.					New
									Planned Days		0	4	1	2	3	3	2	15				
									Actual Date													
									Actual Days													
11	PKSF/Admin/ SD-11	Selection of CA firm for PKSF's PO Audit	No	1	SSS	MD	Own Fund	4.60000	Planned Date		22-12-2022.	26-12-2022.	27-12-2022.	29-12-2022.	01-01-2023.	04-01-2023.	06-01-2023.					New
									Planned Days		0	4	1	2	3	3	2	15				
									Actual Date													
									Actual Days													
12	PKSF/Admin/ SD-12	Selection of CA firm for PKSF's PO Audit	No	1	SSS	MD	Own Fund	4.50000	Planned Date		22-12-2022.	26-12-2022.	27-12-2022.	29-12-2022.	01-01-2023.	04-01-2023.	06-01-2023.					New
									Planned Days		0	4	1	2	3	3	2	15				
									Actual Date													
									Actual Days													
13	PKSF/Admin/ SD-13	Selection of CA firm for PKSF's PO Audit	No	1	SSS	MD	Own Fund	4.60000	Planned Date		22-12-2022.	26-12-2022.	27-12-2022.	29-12-2022.	01-01-2023.	04-01-2023.	06-01-2023.					New
									Planned Days		0	4	1	2	3	3	2	15				
									Actual Date													
									Actual Days													
14	PKSF/Admin/ SD-14	Selection of CA firm for PKSF's PO Audit	No	1	SSS	MD	Own Fund	4.60000	Planned Date		22-12-2022.	26-12-2022.	27-12-2022.	29-12-2022.	01-01-2023.	04-01-2023.	06-01-2023.					New
									Planned Days		0	4	1	2	3	3	2	15				
									Actual Date													
									Actual Days													
15	PKSF/Admin/ SD-15	Selection of CA firm for PKSF's PO Audit	No	1	SSS	MD	Own Fund	4.50000	Planned Date		22-12-2022.	26-12-2022.	27-12-2022.	29-12-2022.	01-01-2023.	04-01-2023.	06-01-2023.					New
									Planned Days		0	4	1	2	3	3	2	15				
									Actual Date													
									Actual Days													
16	PKSF/Admin/ SD-16	Selection of CA firm for PKSF's PO Audit	No	1	SSS	MD	Own Fund	4.50000	Planned Date		22-12-2022.	26-12-2022.	27-12-2022.	29-12-2022.	01-01-2023.	04-01-2023.	06-01-2023.					New
									Planned Days		0	4	1	2	3	3	2	15				
									Actual Date													
									Actual Days													

SL.	Package No	Description of Procurement Items	Unit	Quantity	Procurement method & type	Contract Approving Authority	Source of Fund	Estimated Cost in Lakh (BDT.)	Time Code fo Prosess	Advertise EOI	Issue RFP	Technical Proposal Opening	Technical Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total Time to Contract signature	Time for Completion of Contract	Official Cost Estimated Cost in Lakh (BDT.)	Final Contract Price in BDT. Lakh	Name of Consultants
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23
17	PKSF/Admin/ SD-17	Selection of CA firm for PKSF's PO Audit	No	1	SSS	MD	Own Fund	4.50000	Planned Date		22-12-2022.	26-12-2022.	27-12-2022.	29-12-2022.	01-01-2023.	04-01-2023.	06-01-2023.					New
									Planned Days		0	4	1	2	3	3	2	15				
									Actual Date													
									Actual Days													
18	PKSF/Admin/ SD-18	Selection of CA firm for PKSF's PO Audit	No	1	SSS	MD	Own Fund	4.60000	Planned Date		22-12-2022.	26-12-2022.	27-12-2022.	29-12-2022.	01-01-2023.	04-01-2023.	06-01-2023.					New
									Planned Days		0	4	1	2	3	3	2	15				
									Actual Date													
									Actual Days													
19	PKSF/Admin/ SD-19	Selection of CA firm for PKSF's PO Audit	No	1	SSS	MD	Own Fund	4.60000	Planned Date		22-12-2022.	26-12-2022.	27-12-2022.	29-12-2022.	01-01-2023.	04-01-2023.	06-01-2023.					New
									Planned Days		0	4	1	2	3	3	2	15				
									Actual Date													
									Actual Days													
20	PKSF/Admin/ SD-20	Selection of CA firm for PKSF's PO Audit	No	1	SSS	MD	Own Fund	4.50000	Planned Date		22-12-2022.	26-12-2022.	27-12-2022.	29-12-2022.	01-01-2023.	04-01-2023.	06-01-2023.					New
									Planned Days		0	4	1	2	3	3	2	15				
									Actual Date													
									Actual Days													
21	PKSF/Admin/ SD-21	Selection of CA firm for PKSF's PO Audit	No	1	SSS	MD	Own Fund	4.60000	Planned Date		22-12-2022.	26-12-2022.	27-12-2022.	29-12-2022.	01-01-2023.	04-01-2023.	06-01-2023.					New
									Planned Days		0	4	1	2	3	3	2	15				
									Actual Date													
									Actual Days													
22	PKSF/Admin/ SD-22	Selection of CA firm for PKSF's PO Audit	No	1	SSS	MD	Own Fund	4.50000	Planned Date		22-12-2022.	26-12-2022.	27-12-2022.	29-12-2022.	01-01-2023.	04-01-2023.	06-01-2023.					New
									Planned Days		0	4	1	2	3	3	2	15				
									Actual Date													
									Actual Days													
23	PKSF/Admin/ SD-23	Selection of a Consulting firm for preparing Trust Deed and Rules to establish a pension fund for PKSF	No	1	SSS	MD	Own Fund	5.00000	Planned Date		05-01-2023.	08-01-2023.	08-01-2023.	12-01-2023.	15-01-2023.	16-01-2023.	19-01-2023.					New
									Planned Days		0	3	0	4	3	1	3	14				
									Actual Date													
									Actual Days													
24	PKSF/Admin/ SD-24	Hiring Vehicles for SEP of PKSF	No	3	DPM-NCS	MD	SEP (IDA-WB)	25.00000	Planned Date		02-03-2023.	09-03-2023.	14-03-2023.	19-03-2023.	27-03-2023.	30-03-2023.	03-04-2023.					New
									Planned Days		0	7	5	5	8	3	3	31				
									Actual Date													
									Actual Days													
25	PKSF/Admin/ SD-25	Hiring Vehicles for `Barshik Shommilon-2023' of PKSF	No	38	DPM-NCS	MD	Own Fund	7.20000	Planned Date		02-03-2023.	05-03-2023.	05-03-2023.	05-03-2023.	05-03-2023.	05-03-2023.	05-03-2023.					New
									Planned Days		0	2	0	0	0	0	0	2				
									Actual Date													
									Actual Days													
25	Total Value of Procurement (BDT. In Lakh)							343.31000												-	-	

মোঃ সরাওয়ার মোর্শেদ
ব্যবস্থাপক (প্রকিউরমেন্ট)
পল্লী কর্ম-সহায়ক ফাউন্ডেশন (পিকেএসএফ)