

GOB Format

SL No	Package No	Description of Procurement Items	Unit	Quantity	Procurement Method & type	Contract Approving Authority	Source of Fund	Estimated Cost in Lakh (BDT.)	Time Code to Process	Not used in Goods	Invite/Adverts e Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract signature	Time for Completion of Contract	Official Cost in Lakh (BDT.)	Final Contract Price in BDT. Lakh	Name of Supplier
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
1	PKSF/Admin/2023-GD-08	Procurement of Printer Toner	Nos	146	OTM (e-GP)	MD	PKSF Own Fund	42.00000	Planned Date: 06-07-2023 Planned Days: 17 Actual Date: 06-07-2023 Actual Days: 17		06-06-2023 0	13-07-2023 17	20-08-2023 38	26-08-2023 18	01-09-2023 4	14-09-2023 15	97			Carry Forward	
2	PKSF/Admin/2024-GD-01	Supply and Installation of Spare Parts for Vehicle (DM-Ga-33.8699) of PKSF	LS	LS	DPM	MD	PKSF Own Fund	2.50000	Planned Date: 06-07-2023 Planned Days: 17 Actual Date: 06-07-2023 Actual Days: 17		06-07-2023 0	09-07-2023 3	09-07-2023 0	10-07-2023 1	10-07-2023 0		4				
3	PKSF/Admin/2023-GD-02	Supply and Installation of Spare Parts for Vehicle (DM-Ga-33.9469) of PKSF	LS	LS	DPM	MD	PKSF Own Fund	0.80000	Planned Date: 06-07-2023 Planned Days: 17 Actual Date: 06-07-2023 Actual Days: 17		06-07-2023 0	09-07-2023 3	09-07-2023 0	10-07-2023 1	13-07-2023 0		4				
4	PKSF/Admin/2024-GD-03	Supply and Installation of Tyres (DM-Gha-15.5274) of PKSF	LS	LS	DPM	MD	PKSF Own Fund	0.50000	Planned Date: 13-07-2023 Planned Days: 17 Actual Date: 13-07-2023 Actual Days: 17		13-07-2023 0	16-07-2023 3	16-07-2023 0	17-07-2023 1	18-07-2023 1		5				
5	PKSF/Admin/2023-GD-04	Supply and Installation of Tyres (DM-Gha-11.5760) of PKSF	LS	LS	DPM	MD	PKSF Own Fund	0.50000	Planned Date: 16-07-2023 Planned Days: 17 Actual Date: 16-07-2023 Actual Days: 17		16-07-2023 0	19-07-2023 3	19-07-2023 0	20-07-2023 1	23-07-2023 3		7				
6	PKSF/Admin/2023-GD-05	Procurement LG Cylinder and Installation for 06 Microbus of PKSF	LS	6	DPM	MD	PKSF Own Fund	5.00000	Planned Date: 20-07-2023 Planned Days: 17 Actual Date: 20-07-2023 Actual Days: 17		20-07-2023 0	24-07-2023 4	30-07-2023 6	02-08-2023 3	03-08-2023 1		14				
7	PKSF/Admin/2023-GD-06	Supply and Installation of Seats for Mobile Cinema Van of	LS	LS	DPM	MD	PKSF Own Fund	5.00000	Planned Date: 20-07-2023 Planned Days: 17 Actual Date: 20-07-2023 Actual Days: 17		20-07-2023 0	24-07-2023 4	30-07-2023 6	02-08-2023 3	03-08-2023 1		14				
8	PKSF/Admin/2024-GD-07	Supply and Installation of Parts (DM-Gha-15.0099) of PKSF	LS	LS	DPM	MD	PKSF Own Fund	0.50000	Planned Date: 18-07-2023 Planned Days: 17 Actual Date: 18-07-2023 Actual Days: 17		18-07-2023 0	19-07-2023 3	19-07-2023 0	20-07-2023 1	23-07-2023 3		7				
9	PKSF/Admin/2024-GD-08	Procurement of Toiletries Items for Central Store of PKSF	Pcs	LS	LTM	MD	PKSF Own Fund	7.00000	Planned Date: 06-08-2023 Planned Days: 17 Actual Date: 06-08-2023 Actual Days: 17		06-08-2023 0	23-08-2023 17	03-09-2023 11	08-09-2023 5	15-09-2023 7	29-09-2023 14	54				
Lot-2: Procurement of Tissue Items for Central Store of PKSF								13.00000	Planned Date: 06-08-2023 Planned Days: 17 Actual Date: 06-08-2023 Actual Days: 17		06-08-2023 17	23-08-2023 11	03-09-2023 5	08-09-2023 7	15-09-2023 14	29-09-2023	54				

Page 1 of 3

Palli Karma-Sahayak Foundation (PKSF)
Annual Procurement Plan for FY 2023-2024
Procurement Plan for Goods

Name of Program/Project/Unit: General Administration
Name of Procuring Entity: AQM Golam Mawla, Deputy Managing Director

G08 Format

SL No	Package No	Description of Procurement Items	Unit	Quantity	Procurement method & type	Contract Approving Authority	Source of Fund	Estimated Cost in Lakh (BDT.)	Time Code to Process	Not used in Goods	Invite/Advertis e Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract signature	Time for Completion of Contract	Official Cost Estimated Cost in Lakh (BDT.)	Final Contract Price in BDT. Lakh	Name of Supplier
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
10	PKSF/Admin/ 2023-2024/GD-09	Lot-1: Procurement of Paper items for Central Store of PKSF Lot-2 :Procurement of Stationary items for Central Store of PKSF	Rm	3600	LTM	MD	PKSF Own Fund	14.00000	Planned Date Planned Days Actual Date Actual Days		13-08-2023 0	28-08-2023 15	12-09-2023 15	18-09-2023 6	25-09-2023 7	09-10-2023 14	57				
11	PKSF/Admin/ 2023-2024/GD-10	Printing of Envelop and other items for Central Store of PKSF	LS	LS	RFQ	MD	PKSF Own Fund	4.00000	Planned Date Planned Days Actual Date Actual Days		03-09-2023 0	08-09-2023 5	14-09-2023 6	20-09-2023 6	27-09-2023 7	27-08-2023 0	24				
12	PKSF/Admin/ 2023-2024/GD-11	Procurement of Uniform and liveries (Summer) of PKSF	Nos	LS	DPM	MD	PKSF Own Fund	4.50000	Planned Date Planned Days Actual Date Actual Days		16-07-2023 0	20-07-2023 4	20-07-2023 0	23-07-2023 3	24-07-2023 1	27-07-2023 3	11				
13	PKSF/Admin/ 2023-2024/GD-12	Procurement of Uniform and liveries (Shoes and socks) of	Nos	LS	RFQ	MD	PKSF Own Fund	3.00000	Planned Date Planned Days Actual Date Actual Days		10-09-2023 0	14-09-2023 4	20-09-2023 6	27-08-2023 7	01-10-2023 4	01-10-2023 0	21				
14	PKSF/Admin/ 2023-2024/GD-13	Procurement of Printer Toner	Nos	LS	OTM (e-GP)	MD	PKSF Own Fund	30.00000	Planned Date Planned Days Actual Date Actual Days		15-07-2023 0	30-07-2023 15	15-08-2023 15	22-08-2023 7	23-08-2023 1	21-10-2023 28	66				
15	PKSF/Admin/ 2023-2024/GD-14	Procurement of Computer, UPS and accessories	Nos	40	OTM-e-GP	MD	PKSF Own Fund	60.00000	Planned Date Planned Days Actual Date Actual Days		01-10-2023 0	18-10-2023 18	26-10-2023 8	30-10-2023 4	03-11-2023 3	31-12-2021 28	CF				
16	PKSF/Admin/ 2023-2024/GD-15	Procurement of Furniture	Nos	LS	RFQ	MD	PKSF Own Fund	5.00000	Planned Date Planned Days Actual Date Actual Days		03-09-2023 0	10-09-2023 7	10-09-2023 0	13-09-2023 3	14-09-2023 1	15-09-2023 1	12				
17	PKSF/Admin/ 2023-2024/GD-16	Procurement of Toner for Xerox photocopier machines	Nos	LS	DPM	MD	PKSF Own Fund	7.00000	Planned Date Planned Days Actual Date Actual Days		03-09-2023 0	10-09-2023 7	10-09-2023 0	13-08-2023 3	14-09-2023 1	15-09-2023 1	12				
18	PKSF/Admin/ 2023-24/GD-17	Procurement of Toner for Toshiba photocopier machines	Nos	LS	DPM	MD	PKSF Own Fund	5.00000	Planned Date Planned Days Actual Date Actual Days		03-09-2023 0	10-09-2023 7	10-09-2023 0	13-09-2023 3	14-09-2023 1	15-09-2023 1	12				

স্বাঃ সরাওয়ার মোর্শিদ
কারখাপক (একিউরনেন্ট)
পল্লী কর্ম-সহায়ক কাউন্সিল (পিরোজপুর)

Paili Karma-Sahayak Foundation (PKSF)
Annual Procurement Plan for FY 2023-2024
Procurement Plan for Goods

Name of Program/Project/Unit: General Administration
Name of Procuring Entity: AQM Golam Mawla, Deputy Managing Director

GOB Format

SL No	Package No	Description of Procurement Items	Unit	Quantity	Procurement method & type	Contract Approving Authority	Source of Fund	Estimated Cost in Lakh (BDT.)	Time Code to Process	Not used in Goods	Invite/Adverts e Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract signature	Time for Completion of Contract	Official Cost Estimated Cost in Lakh (BDT.)	Final Contract Price in BDT. Lakh	Name of Supplier
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
19	PKSF/Admin/ 2023- 2024/GD-18	Procurement of Toner for Kyocera Taskalfa photocopier machines	Nos	LS	DPM	DMD-2	PKSF Own Fund	0.80000	Planned Date Planned Days Actual Date Actual Days		03-09-2023. 0 03-09-2023. 0	10-09-2023. 7 10-09-2023. 7	10-09-2023. 0 10-09-2023. 0	13-09-2023. 3 13-09-2023. 3	14-09-2023. 1 14-09-2023. 1	15-09-2023. 1 15-09-2023. 1	12 76				
20	PKSF/Admin/ 2023- 2024/GD-19	Procurement of Printer (Laser)	Nos	5	LTM	MD	PKSF Own Fund	6.00000	Planned Date Planned Days Actual Date Actual Days		15-09-2023. 0 15-09-2023. 0	15-10-2023. 30 15-10-2023. 30	30-10-2023. 15 30-10-2023. 15	02-11-2023. 2 02-11-2023. 2	03-11-2023. 1 03-11-2023. 1	01-12-2023. 28 01-12-2023. 28	76				
21	PKSF/Admin/ 2023- 2024/GD-20	Procurement of Vehicle	Nos	4	OTM	MD	PKSF Own Fund	600.00000	Planned Date Planned Days Actual Date Actual Days		15-09-2023. 0 15-09-2023. 0	15-10-2023. 30 15-10-2023. 30	30-10-2023. 15 30-10-2023. 15	02-11-2023. 2 02-11-2023. 2	03-11-2023. 1 03-11-2023. 1	01-12-2023. 28 01-12-2023. 28	76				
22	PKSF/Admin/ 2023- 2024/GD-21	Printing of Greetings card (English New Year)	Nos	LS	RFQ	MD	PKSF Own Fund	0.70000	Planned Date Planned Days Actual Date Actual Days		10-10-2023. 0 10-10-2023. 0	19-10-2023. 9 19-10-2023. 9	19-10-2023. 5 19-10-2023. 5	23-10-2023. 4 23-10-2023. 4	25-10-2023. 2 25-10-2023. 2	25-10-2023. 0 25-10-2023. 0	20				
23	PKSF/Admin/ 2023- 2024/GD-22	Printing of Greetings card (Bhagla New Year- Noborsho)	Nos	LS	RFQ	MD	PKSF Own Fund	0.70000	Planned Date Planned Days Actual Date Actual Days		11-02-2024. 0 11-02-2024. 0	20-02-2024. 9 20-02-2024. 9	20-02-2024. 5 20-02-2024. 5	22-02-2024. 4 22-02-2024. 4	25-02-2024. 2 25-02-2024. 2	25-02-2024. 0 25-02-2024. 0	20				
24	PKSF/Admin/ 2023- 2024/GD-23	Printing of Greetings card (Eid-UL-Fitr)	Nos	LS	RFQ	MD	PKSF Own Fund	0.70000	Planned Date Planned Days Actual Date Actual Days		10-10-2023. 0 10-10-2023. 0	19-10-2023. 9 19-10-2023. 9	19-10-2023. 5 19-10-2023. 5	23-10-2023. 4 23-10-2023. 4	25-10-2023. 2 25-10-2023. 2	25-10-2023. 0 25-10-2023. 0	20				
25	PKSF/Admin/ 2023- 2024/GD-24	Procurement of Uniform and Iiveries (Winter) of PKSF	Nos	LS	DPM	MD	PKSF Own Fund	3.00000	Planned Date Planned Days Actual Date Actual Days		12-10-2023. 0 12-10-2023. 0	18-10-2023. 6 18-10-2023. 6	25-10-2023. 7 25-10-2023. 7	28-10-2023. 3 28-10-2023. 3	29-10-2023. 1 29-10-2023. 1	29-10-2023. 0 29-10-2023. 0	17				
26	PKSF/Admin/ 2023- 2024/GD-25	Procurement of UPS	Nos	50	DPM	MD	PKSF Own Fund	5.00000	Planned Date Planned Days Actual Date Actual Days		03-09-2023. 0 03-09-2023. 0	10-09-2023. 7 10-09-2023. 7	10-09-2023. 0 10-09-2023. 0	13-09-2023. 3 13-09-2023. 3	14-09-2023. 1 14-09-2023. 1	15-09-2023. 1 15-09-2023. 1	12				
27	PKSF/Admin/ 2023- 2024/GD-26	Procurement of Monitor & Printer	Nos	2	DPM	MD	PKSF Own Fund	1.50000	Planned Date Planned Days Actual Date Actual Days		03-09-2023. 0 03-09-2023. 0	10-09-2023. 7 10-09-2023. 7	10-09-2023. 0 10-09-2023. 0	13-09-2023. 3 13-09-2023. 3	14-09-2023. 1 14-09-2023. 1	15-09-2023. 1 15-09-2023. 1	12				
28	PKSF/Admin/ 2023- 2024/GD-27	Procurement of Scanner and Printer.	Nos	3	RFQ	MD	PKSF Own Fund	3.00000	Planned Date Planned Days Actual Date Actual Days		03-09-2023. 0 03-09-2023. 0	10-09-2023. 7 10-09-2023. 7	10-09-2023. 0 10-09-2023. 0	13-09-2023. 3 13-09-2023. 3	14-09-2023. 1 14-09-2023. 1	15-09-2023. 1 15-09-2023. 1	12				
29	PKSF/Admin/ 2023- 2024/GD-28	Procurement of Umbrella for PKSF	Nos	157	RFQ	MD	PKSF Own Fund	0.80000	Planned Date Planned Days Actual Date Actual Days		03-09-2023. 0 03-09-2023. 0	10-09-2023. 7 10-09-2023. 7	10-09-2023. 0 10-09-2023. 0	13-09-2023. 3 13-09-2023. 3	14-09-2023. 1 14-09-2023. 1	15-09-2023. 1 15-09-2023. 1	12				
29								797.50000													

বোর্ড সচিবের মোকদ্দম
বাসস্থান: (একিউরমেন্ট)
পল্লী কর্ম-সহায়ক ফাউন্ডেশন (পিকএসএফ)

২০২৩-১০-১০