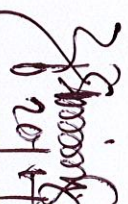


Palli Karma-Sahayak Foundation (PKSF)  
Annual Procurement Plan for FY 2023-2024  
Procurement Plan for Goods

Name of Program/Project/Unit: WASH  
Name of Procuring Entity: AQM Golam Mawla, Deputy Managing Director-2

GOB Format

Sl. No	Package No	Description of Procurement Items	Unit	Quantity	Procurement method & type	Contract Approving Authority	Source of Fund	Estimated Cost in Lakh (BDT.)	Time Code to Process	Invite/Advertisement Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract signature	Time for Completion of Contract	Official Estimated Cost in Lakh (BDT.)	Final Contract Price in Lakh (BDT.)	Name of Suppliers	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1	RWSSP-GD-05.4	Printing of Additional Materials (Flip charts and Catalogue)	No's	15000	OTM (e-GP) NCB	HOPE	IDA & AIB	52.50000	Planned Date Planned Days Actual Date	15-07-2023 30 14-08-2023	14-08-2023 30 14-09-2023	14-09-2023 30 21-09-2023	21-09-2023 7 28-09-2023	28-09-2023 7 26-10-2023	26-10-2023 28 21-11-2023	102					
2	RWSSP-GD-05.3	Supply of Additional BCC Materials (Customized Pen)	No's	18000	OTM (e-GP) NCB	HOPE	IDA & AIB	6.30000	Planned Date Planned Days Actual Date	21-07-2023 30 20-08-2023	20-08-2023 30 20-09-2023	20-09-2023 30 27-09-2023	27-09-2023 7 05-10-2023	05-10-2023 7 21-11-2023	21-11-2023 28 102						
3	RWSSP-GD-02	Supply of Smart Phone with Accessories	No's	2300	OTM (e-GP) NCB	HOPE	IDA & AIB	344.00000	Planned Date Planned Days Actual Date	01-10-2023 30 01-11-2023	01-11-2023 30 01-12-2023	01-12-2023 30 08-12-2023	08-12-2023 7 15-12-2023	15-12-2023 7 28.01.2024	28.01.2024 28 102						
<b>Total Value of Procurement (BDT. In Lakh)</b>								<b>402.80000</b>													

  
 মোঃ ফারুক হোসেন  
 ব্যবস্থাপক (অফিসিয়ারেমন)  
 পল্লী কর্ম-সহায়ক ফাউন্ডেশন (পারদেপেদক)