

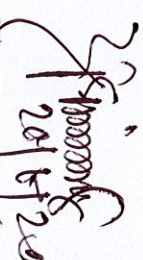
Paill Karma-Sahayak Foundation (PKSF)  
Annual Procurement Plan for FY 2023-2024  
Procurement Plan for Goods

Project: Readiness-2

Name of Program/Project/Unit: Increasing the Capacity of Bangladesh's NDA and Direct Access Accredited Entities to Access GCF Resources (ক্রমিক সংস্করণ)  
Name of Procuring Entity: AQM Golam Mawla, Deputy Managing Director

GOB Format

Sl. No	Package No	Description of Procurement Items	Unit	Quantity	Procurement method & type	Contract Approving Authority	Source of Fund	Estimated Cost in Lakh (BDT.)	Time Code to Process	Invite/Advertisement Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract signature	Time for Completion of Contract	Official Estimated Cost in Lakh (BDT.)	Final Contract Price in Lakh (BDT.)	Name of Suppliers
1	2	Procurement of Laptop, Printer and Projector	nos.	16	OTM (e-GP)	HOPE	GCF- Grant	16.50000	Planned Date Planned Days Actual Date		10-07-2023 14	24-07-2023 14	15-08-2023 21	20-08-2023 5	25-08-2023 5	10-09-2023 10	55			
2	PKSF/GCF/RSMF-2/GD-02	Server and Accessories	nos.	1	LTM	HOPE	GCF- Grant	20.00000	Planned Date Planned Days Actual Date		10-07-2023 14	24-07-2023 14	15-08-2023 21	20-08-2023 5	25-08-2023 5	10-09-2023 10	55			
3	PKSF/GCF/RSMF-2/GD-03	Printing of Training Module	nos.	2	LTM	HOPE	GCF- Grant	7.50000	Planned Date Planned Days Actual Date		25-11-2023 7	10-12-2023 14	31-12-2023 21	05-01-2024 5	10-01-2024 5	20-01-2024 10	62			
04	PKSF/GCF/RSMF-2/GD-04	Training Material (Bag, Pen, Folder, Souvenir)	nos	500	LTM	HOPE	GCF- Grant	20.00000	Planned Date Planned Days Actual Date		10-07-2023 14	24-07-2023 14	15-08-2023 21	20-08-2023 5	25-08-2023 5	10-09-2023 10	55			
04	<b>Total Value of Procurement (BDT. in Lakh) 64.00000</b>																			

  
 Md. Moinul Hossain  
 বাবুসাপক (একিউকরেন্ট)  
 কোর্স স্টাফের মোকাবেলা  
 গণিত কর্মসম্পাদক কার্তিকেশ্বর (প্রকল্পসহক)