

Pallil Karma-Sahayak Foundation (PKSF)  
**Annual Procurement Plan for FY 2023-2024**  
 Procurement Plan for Service

Project: Readiness-2

Name of Program/Project/Unit: Increasing the Capacity of Bangladesh's NDA and Direct Access Accredited Entities to Access GCF Resources (সাক্ষরতা বৃদ্ধি)  
 Name of Procuring Entity: AQM Golam Mawla, Deputy Managing Director

GOB Format

Sl. No	Package No	Description of Procurement Items	Unit	Quantity	Procurement method & type	Contract Approving Authority	Source of Fund	Estimated Cost in Lakh (BDT)	Time Code to Process	Advertise EOI	Issue RFP	Technical Proposal Opening	Technical Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total Time to Contract signature	Time for Completion of Contract	Official Estimated Cost in Lakh (BDT)	Final Contract Price in BDT Lakh	Name of Consultants
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23
1	PKSF/GCF/ RSM-02/SD-01	Local Consultant(Individuals) - Institutional Capacity Building Consultant (for accreditation applicants)	man/ days	1	ICS	HOPE	GCF-Grant	48.00000	Planned Date Actual Date	04-07-2023	15-07-2023	25-07-2023	10-08-2023	16-08-2023	30-08-2023	15-09-2023	75					
2	PKSF/GCF/ RSM-02/SD-02	Local Consultant (Individuals)- Institutional Capacity Building Consultant (DAEs for	man/ days	1	ICS	HOPE	GCF-Grant	48.00000	Planned Date Actual Date	04-07-2023	15-07-2023	25-07-2023	10-08-2023	16-08-2023	30-08-2023	15-09-2023	75					
3	PKSF/GCF/ RSM-02/SD-04	Local Consultant (Individuals)- Policies updgradation for the accreditation applicants	man/ days	1	ICS	HOPE	GCF-Grant	60.00000	Planned Date Actual Date	14-08-2023	28-08-2023	03-09-2023	18-09-2023	24-09-2023	08-10-2023	22-06-2023	76					
4	PKSF/GCF/ RSM-02/SD-05	Local Consultant (Individuals)- Capacity Building and Curriculum Development	man/ days	1	ICS	HOPE	GCF-Grant	72.00000	Planned Date Actual Date	10-10-2023	15-10-2023	20-10-2023	05-11-2023	10-11-2023	15-11-2023	29-11-2023	75					
5	PKSF/GCF/ RSM-02/SD-05	Local Consultant (Individuals)- Capacity Building and Curriculum Development	man/ days	1	ICS	HOPE	GCF-Grant	16.00000	Planned Date Actual Date	10-10-2023	15-10-2023	20-10-2023	05-11-2023	10-11-2023	15-11-2023	29-11-2023	75					

স্বাক্ষরিত  
 কারসাহায্য (প্রকল্প পরিচালক)  
 পল্লি কর্ম-সহায়ক ফাউন্ডেশন (পিকএসএফ)

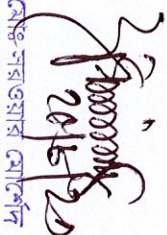
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Project: Readiness-2

Name of Program/Project/Unit: Increasing the Capacity of Bangladesh's NDA and Direct Access Accredited Entities to Access GCF Resources (সহিংসক ৩৩৭০০২)  
 Name of Procuring Entity: AQM Golam Mawla, Deputy Managing Director

GOB Format

Sl. No	Package No	Description of Procurement Items	Unit	Quantity	Procurement method & type	Contract Approving Authority	Source of Fund	Estimated Cost in Lakh (BDT)	Time Code to Process	Advertiser EOI	Issue RFP	Technical Proposal Opening	Technical Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total Time to Contract signature	Time for Completion of Contract	Official Estimated Cost in Lakh (BDT)	Final Contract Price in BDT. Lakh	Name of Consultants									
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23									
6	PKSF/GCF/ RSM-02/SD-06	Local Consultant (Individuals)- Capacity Building and Curriculum	man/ days	1	ICS	HOPE	GCF- Grant	28.00000	Planned Date Actual Date	10-10-2023	15-10-2023	20-10-2023	20-10-2023	05-11-2023	10-11-2023	15-11-2023	29-11-2023	75													
7	PKSF/GCF/ RSM-02/SD-07	Companies/Firm s : Curriculum Development	man/ days	1	OTM	HOPE	GCF- Grant	130.00000	Planned Date Actual Date	01-01-2024	15-01-2024	25-02-2024	12-03-2024	17-03-2024	22-04-2024	13-05-2024	21	161													
8	PKSF/GCF/ RSM-02/SD-08	Companies/Firm s : Pre-Feasibility	man/ days	1	OTM	HOPE	GCF- Grant	135.00000	Planned Date Actual Date	01-08-2023	15-08-2023	25-09-2023	10-09-2023	15-10-2023	30-10-2023	20-11-2023	21	161													
09	PKSF/GCF/ RSM-02/SD-09	Local Translator (Individuals)- Policy document translation	man/ days	1	SSS	HOPE	GCF- Grant	7.00000	Planned Date Actual Date	14-08-2023	28-08-2023	03-09-2023	18-09-2023	24-09-2023	08-10-2023	22-06-2023	16	76													
09	Total Value of Procurement (BDT. In Lakh)																			544.00000											

  
 মোঃ কামরুল হোসেন  
 ব্যবস্থাপক (অফিসিং)  
 পল্লী কর্মসহায়ক ফাউন্ডেশন (পিকেএসএফ)