

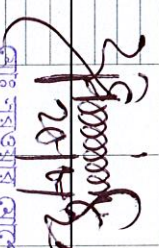
**Pallil Kamma-Sahayak Foundation (PKSF)
Annual Procurement Plan for FY 2023-2024
Procurement Plan for Goods**

Project-ECCCP-Flood (GCF)

Name of Program/Project/Unit: **Extended Community Climate Change Project-Flood (ECCCP-Flood)**
Name of Procuring Entity: **Dr. Md. Jashim Uddin, Deputy Managing Director**

GOB Format

SL No	Package No	Description of Procurement Items	Unit	Quantity	Procurement method & type	Contract Approving Authority	Source of Fund	Estimated Cost in Lakh (BDT.)	Time Code to Process	Invite/Advertis e Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract signature	Time for Completion of Contract	Official Estimated Cost in Lakh (BDT.)	Final Contract Price in Lakh (BDT.)	Name of Suppliers
1	PKSF/ECCCP/2023-2024/GD-05	Poster	Nos	2000	RFQ	HOPE	GCF	150000	Planned Date Planned Days Actual Date	06-07-2023. 0 0	16-07-2023. 10 10	16-07-2023. 0 0	26-07-2023. 10 10	31-07-2023. 5 5	06-08-2023. 6 6	31				
2	PKSF/ECCCP/2023-2024/GD-06	Notebook	Nos	2000	RFQ	HOPE	GCF	150000	Planned Date Planned Days Actual Date	06-07-2023. 0 0	16-07-2023. 10 10	16-07-2023. 0 0	26-07-2023. 10 10	31-07-2023. 5 5	06-08-2023. 6 6	31				
3	PKSF/ECCCP/2023-2024/GD-07	Booklet on Case Stories	Nos	1000	RFQ	HOPE	GCF	125000	Planned Date Planned Days Actual Date	01-06-2023. 0 0	11-06-2023. 10 10	22-06-2023. 11 11	27-06-2023. 5 5	02-07-2023. 5 5	16-07-2023. 14 14	45				
4	PKSF/ECCCP/2023-2024/GD-08	Infograph	Nos	1000	RFQ	HOPE	GCF	075000	Planned Date Planned Days Actual Date	25-05-2023. 0 0	04-06-2023. 10 10	15-06-2023. 11 11	20-06-2023. 5 5	25-06-2023. 5 5	06-07-2023. 12 12	43				
5	PKSF/ECCCP/2023-2024/GD-09	Drone	Nos	1	RFQ	HOPE	GCF	500000	Planned Date Planned Days Actual Date	16-07-2023. 0 0	26-07-2023. 10 10	26-07-2023. 0 0	06-08-2023. 11 11	13-08-2023. 7 7	20-08-2023. 7 7	35				
6	PKSF/ECCCP/2023-2024/GD-10	Printing of GIS Maps	Nos	1000	RFQ	HOPE	GCF	140000	Planned Date Planned Days Actual Date	01-08-2023. 0 0	10-08-2023. 10 10	10-08-2023. 0 0	17-08-2023. 7 7	22-08-2023. 5 5	27-08-2023. 5 5	27				
7	PKSF/ECCCP/2023-2024/GD-11	Quarterly Newsletter	Nos	2000	RFQ	HOPE	GCF	150000	Planned Date Planned Days Actual Date	25-10-2023. 0 0	05-11-2023. 11 11	05-11-2023. 0 0	12-11-2023. 7 7	19-11-2023. 7 7	26-11-2023. 7 7	32				
8	PKSF/ECCCP/2023-2024/GD-12	Printing of Lessons Learnt	Nos	1000	RFQ	HOPE	GCF	150000	Planned Date Planned Days Actual Date	24-08-2023. 0 0	03-09-2023. 10 10	03-09-2023. 0 0	10-09-2023. 7 7	17-09-2023. 7 7	24-09-2023. 7 7	31				
9	PKSF/ECCCP/2023-2024/GD-13	Printing of Focus Note	Nos	?	RFQ	HOPE	GCF	500000	Planned Date Planned Days Actual Date	25-09-2023. 0 0	05-10-2023. 11 11	05-10-2023. 0 0	12-10-2023. 7 7	19-10-2023. 7 7	26-10-2023. 7 7	32				
10	PKSF/ECCCP/2023-2024/GD-14	GPS Navigator	Nos	25	DPM	HOPE	GCF	500000	Planned Date Planned Days Actual Date	17-07-2023. 0 0	20-07-2023. 3 3	20-07-2023. 0 0	24-07-2023. 4 4	25-07-2023. 1 1	27-10-2023. 2 2	10				
Total Value of Procurement (BDT. in Lakh) 24.40000																				


 Md. Jashim Uddin, Deputy Managing Director
 Date: 20/10/23