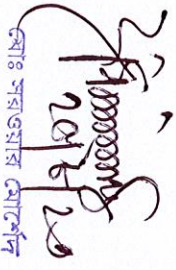


Project-RAISE

Pallil Karma-Sahayak Foundation (PKSF)
Annual Procurement Plan for FY 2023-2024
Procurement Plan for Goods

Name of Program/Project/Unit: Recovery and Advancement of Informal Sector Employment (RAISE)
Name of Procuring Entity: AQIM Golam Mawla, Deputy Managing Director-2

Sl No	Package No	Description of Procurement Items	Unit	Quantity	Procurement method & type	Contract Approving Authority	Source of Fund	Estimated Cost in Lakh (BDT.)	Time Code to Process	Invite/advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract signature	Time for Completion of Contract	Official Estimated Cost in Lakh (BDT)	Final Contract Price in BDT, Lakh	Name of Supplier
1	PKSF/RAISE(2023-2024)/G-02	Procurement of Office Equipments with related accessories	Lot	1	OTM	MD	IDA	63.36000	Planned Date Planned Days Actual Date	30-03-2023 0 -	03-05-2023 34 -	31-05-2023 28 -	14-06-2023 14 -	21-06-2023 7 -	12-07-2023 21 -	17	18			Carry Forward
2	PKSF/RAISE(2023-2024)/G-03	Procurement of Online meeting equipment with related accessories	Lot	1	LTM	MD	IDA	14.74000	Planned Date Planned Days Actual Date	18-05-2023 0 -	01-06-2023 14 -	29-06-2023 28 -	13-07-2023 14 -	20-07-2023 7 -	10-08-2023 21 -	21	10			Carry Forward
3	PKSF/RAISE(2023-2024)/G-05	Procurement of Smart Phones with related accessories	Lot	1	RFCM	MD	IDA	6.30000	Planned Date Planned Days Actual Date	05-09-2023 0 -	15-09-2023 10 -	29-09-2023 14 -	06-10-2023 7 -	13-10-2023 7 -	27-10-2023 14 -	14	52			Carry Forward
4	PKSF/RAISE(2023-2024)/G-07	Printing and Publication under RAISE Project (Year-1)	Lot	1	OTM	MD	IDA	150.00000	Planned Date Planned Days Actual Date	16-10-2023 0 -	30-10-2023 14 -	27-11-2023 28 -	11-12-2023 14 -	18-12-2023 7 -	15-01-2023 21 -	21	30			Carry Forward
5	PKSF/RAISE(2023-2024)/G-01	Procurement of Hardware for case management system (Server, accessories)	Lot	1	OTM	MD	IDA	125.00000	Planned Date Planned Days Actual Date	30-03-2023 0 -	03-05-2023 34 -	31-05-2023 28 -	14-06-2023 14 -	21-06-2023 7 -	12-07-2023 21 -	21	30			
Total Value of Procurement (BDT. in Lakh)								296.04000												


 Md. Faruk Hossain
 বাবাস্বাক্ষর (বকিউবরেশন)
 সিনিয়র সিস্টেমস এনালিস্ট
 পল্লী কর্ম-সহায়ক ফাউন্ডেশন (পিকেএসএফ)