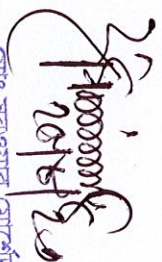


Palii Karma-Sahayak Foundation (PKSF)
Annual Procurement Plan for FY 2023-2024
Procurement Plan for Goods

Project-PPEPP EU

Name of Program/Project/Unit: Pathways to Prosperity for Extremely Poor People European Union (PPEPP-EU) Project
Name of Procuring Entity: AQM Gollam Mawla, Deputy Managing Director-2

Sl. No	Package No	Description of Procurement Items	Unit	Quantity	Procurement method & type	Contract Approving Authority	Source of Fund	Estimated Cost in Lakh (BDT)	Time Code to Process	Invite/ Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract signature	Time for Completion of Contract	Official Estimated Cost in Lakh (BDT)	Final Contract Price in BDT, Lakh	Name of Supplier
1	PKSF/PPEPP-EU/2023-2024/GD-01	Procurement of ODK Space	No's	1	RFQ	HOPE	EU	4.00000	Planned Date 23-07-2023 Actual Date	0	30-07-2023	30-07-2023	06-08-2023	13-08-2023	16-10-2023	20				
2	PKSF/PPEPP-EU/2023-2024/GD-02	Printing of Newsletter	No's	1	LTM	HOPE	EU	3.50000	Planned Date 20-08-2023 Actual Date	0	10-09-2023	25-09-2023	30-09-2023	02-10-2023	16-10-2023	56				
3	PKSF/PPEPP-EU/2023-2024/GD-03	Printing Annual report	No's	1	LTM	HOPE	EU	4.00000	Planned Date 20-08-2023 Actual Date	0	10-09-2023	25-09-2023	30-09-2023	02-10-2023	16-10-2023	56				
4	PKSF/PPEPP-EU/2023-2024/GD-04	Procurement of Office Equipment (Computer, UPS, Laptop)	No's	1	LTM	HOPE	EU	10.00000	Planned Date 01-11-2023 Actual Date	0	15-11-2023	29-11-2023	06-12-2023	13-12-2023	27-12-2023	56				
5	PKSF/PPEPP-EU/2023-2024/GD-05	Printing of Project Materials	No's	1	LTM	HOPE	EU	4.50000	Planned Date 20-08-2023 Actual Date	0	10-09-2023	25-09-2023	30-09-2023	02-10-2023	16-10-2023	56				
Total Value of Procurement (BDT, in Lakh)								26.00000										-	-	


 Md. Faruk Hossain
 কোর্স সুরক্ষার ম্যানেজার
 ব্যবস্থাপক (অসিউকএসসি)
 গুল্মী কর্ম-সাহাযক ফাউন্ডেশন (পিলি কামা সাহাযক)