

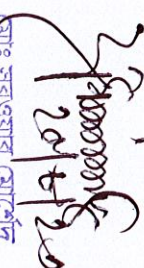
Pallil Karma Sahayak Foundation (PKSF)
Annual Procurement Plan for FY 2023-2024
Procurement Plan for Goods

Program:ENRICH

Name of Program/Project/Unit: ENRICH
Name of Procuring Entity: AQM Golam Mawla, Deputy Managing Director-2

GOB Format

Sl No	Package No	Description of Procurement Items	Unit	Quantity	Procurement method & type	Contract Approving Authority	Source of Fund	Estimated Cost in Lakh (BDT.)	Time Code to Process	Invite/Advert use Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract signature	Time for Completion of Contract	Official Estimated Cost in Lakh (BDT)	Final Contract Price in BDT. Lakh	Name of Supplier
1	PKSF/ENRICH/2023-2024/GD-01	Alberdazole (400 mg)	Nos	1440000	OTM-e-GP	MD	PKSF	52.00000	Planned date Actual Date	01-08-2023	16-08-2023	01-09-2023	08-09-2023	18-09-2023	02-10-2023	14	60			
2	PKSF/ENRICH/2023-2024/GD-02	Elemental Iron (Cobonyl Iron)	Nos	3564000	OTM-e-GP	MD	PKSF	60.00000	Planned date Actual Date	01-08-2023	16-08-2023	01-09-2023	08-09-2023	18-09-2023	02-10-2023	14	60			
3	PKSF/ENRICH/2023-2024/GD-03	Calcium Carbonate	Nos	3912000	OTM-e-GP	MD	PKSF	35.00000	Planned date Actual Date	01-08-2023	16-08-2023	01-09-2023	08-09-2023	18-09-2023	02-10-2023	14	60			
4	PKSF/ENRICH/2023-2024/GD-04	Micro nutrient Powder	Nos	868000	OTM-e-GP	MD	PKSF	33.00000	Planned date Actual Date	01-08-2023	16-08-2023	01-09-2023	08-09-2023	18-09-2023	02-10-2023	14	60			
5	PKSF/ENRICH/2023-2024/GD-05	Samridhi Health Book	Nos	500	LTM	HOPE	PKSF	2.00000	Planned date Actual Date	01-08-2023	16-08-2023	01-09-2023	08-09-2023	18-09-2023	02-10-2023	14	60			
6	PKSF/ENRICH/2023-2024/GD-06	Book on Baggara's Rehabilitation	Nos	300	LTM	HOPE	PKSF	2.00000	Planned date Actual Date	16-08-2023	01-09-2023	15-09-2023	23-09-2023	02-10-2023	16-10-2023	14	62			
7	PKSF/ENRICH/2023-2024/GD-07	ENRICH Education Book	Nos	300	LTM	HOPE	PKSF	2.00000	Planned date Actual Date	01-08-2023	16-08-2023	01-09-2023	08-09-2023	18-09-2023	02-10-2023	14	60			
8	PKSF/ENRICH/2023-2024/GD-08	ENRICH Newsletter Bangla	Nos	500	LTM	HOPE	PKSF	0.25000	Planned date Actual Date	20-01-2024	04-02-2024	19-02-2024	27-02-2024	10-03-2024	24-03-2024	14	61			
9	PKSF/ENRICH/2023-2024/GD-09	ENRICH Newsletter Bangla	Nos	500	LTM	HOPE	PKSF	0.25000	Planned date Actual Date	20-02-2024	06-03-2024	21-03-2024	29-03-2024	09-04-2024	25-04-2024	14	61			
Total Value of Procurement (BDT. in Lakh) 186.50000																				


 Md. Golam Mawla
 Deputy Managing Director-2
 PAFI KARMA SAHAYAK FOUNDATION (PKSF)
 Dhaka, Bangladesh