

Palli Karma-Sahayak Foundation (PKSF)
Annual Procurement Plan for FY 2023-2024
Procurement Plan for Goods

Unit-Maintenance

Name of Program/Project/Unit: Maintenance
Name of Procuring Entity: AQM Golam Mawla, Deputy Managing Director

GOB Format

Sl No	Package No	Description of Procurement Items	Unit	Quantity	Procurement method & type	Contract Approving Authority	Source of Fund	Estimated Cost in Lakh (BDT.)	Time Code to Process	Not used In Goods	Invite/advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract signature	Time for Completion of Contract	Official Estimated Cost (BDT. in Lakh)	Actual Contract Price (in Lakh)	Name of Supplier
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
1	PKSF/Maintenance/2023-2024/GD-01	Procurement of AC for PKSF Bhaban	Nos	8	LTM	MD	Own Fund	12,00,000	Planned Date Planned Days Actual Date		02-09-2023.	16-09-2023.	20-09-2023.	25-09-2023.	02-10-2023.	14-10-2023.	42				
2	PKSF/Maintenance/2023-2024/GD-02	Procurement of Fire Fighting System (Fire Extinguisher Refill)	Lot	1	RFQ	DMD-2	Own Fund	0,75,000	Planned Date Planned Days Actual Date		14-10-2023.	21-10-2023.	21-10-2023.	25-10-2023.	27-10-2023.	31-10-2023.	17				
3	PKSF/Maintenance/2023-2024/GD-03	Procurement of Parts for Generator & Sub-Station Maintenance with Related services	Lot	1	RFQ	MD	Own Fund	1,75,000	Planned Date Planned Days Actual Date		02-05-2024.	09-05-2024.	09-05-2024.	14-05-2024.	15-05-2024.	16-05-2024.	14				
4	PKSF/Maintenance/2023-2024/GD-04	Procurement of Water Pump	Nos	1	DPM	MD	Own Fund	4,00,000	Planned Date Planned Days Actual Date		01-12-2023.	08-12-2023.	08-12-2023.	12-12-2023.	13-12-2023.	14-12-2023.	13				
5	PKSF/Maintenance/2023-2024/GD-05	Procurement of Fire Fighting System (Fire Extinguisher Refill)	Lot	1	RFQ	MD	Own Fund	1,45,000	Planned Date Planned Days Actual Date		10-05-2024.	17-05-2024.	17-05-2024.	22-05-2024.	23-05-2024.	25-05-2024.	15				
6	PKSF/Maintenance/2023-2024/GD-06	Procurement PA System for Board Room	Lot	1	OTM	MD	Own Fund	15,00,000	Planned Date Planned Days Actual Date		22-08-2023.	07-09-2023.	12-09-2023.	18-09-2023.	20-09-2023.	04-10-2023.	42				
7	PKSF/Maintenance/2023-2024/GD-07	Procurement of AC for PKSF Bhaban	Nos	10	LTM	MD	Own Fund	13,00,000	Planned Date Planned Days Actual Date		14-02-2024.	28-02-2024.	10-03-2024.	15-03-2024.	18-03-2024.	02-04-2024.	46				
8	PKSF/Maintenance/2023-2024/GD-08	Procurement of Energy Meter for DESCO Connection	Nos	1	DPM	DMD-2	Own Fund	5,00,000	Planned Date Planned Days Actual Date		28-08-2023.	04-09-2023.	04-09-2023.	08-09-2023.	11-09-2023.	12-09-2023.	15				
9	PKSF/Maintenance/2023-2024/GD-09	Procurement of Telephone Set	Lot	1	RFQ	DMD-2	Own Fund	1,00,000	Planned Date Planned Days Actual Date		23-02-2024.	05-03-2024.	05-03-2024.	09-03-2024.	12-03-2024.	14-03-2024.	19				

বোর্ড চেয়ারম্যানের আদেশ
বাবু সাহা (সিনিয়র অফিসার)
প্রকৌশল বিভাগ (পরিচালনা)

20/09/20

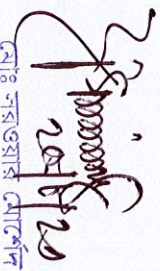
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 Procurement Plan for Goods

Unit-Maintenance

Name of Program/Project/Unit: **Maintenance**
 Name of Procuring Entity: **ACM Golam Mawla, Deputy Managing Director**

GOB Format

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1	2	Procurement of Fire extinguisher	Lot	1	RFQ	MD	Own Fund	280000	Planned Date Planned Days Actual Date		01-08-2023. 0	08-08-2023. 7	08-08-2023. 0	10-08-2023. 2	13-08-2023. 3		12				
11	2	Procurement of Air Circuit Breaker (ACB) for Sub-Station.	Nos.	1	DPM	MD	Own Fund	500000	Planned Date Planned Days Actual Date		09-05-2024. 0	10-05-2024. 1	10-05-2024. 0	11-05-2024. 2	14-05-2024. 3	14-05-2024. 0	6				
12	2	Procurement of Fire extinguisher	Lot	1	RFQ	MD	Own Fund	200000	Planned Date Planned Days Actual Date		23-02-2024. 0	05-03-2024. 10	05-03-2024. 0	09-03-2024. 4	12-03-2024. 3	14-03-2024. 2	19				
Total Value of Procurement (BDT. In Lakh)								63,75000													


 মোঃ ফারুক হোসেন
 বাবসাহাব (প্রকৌশল)
 পল্লী কর্ম-সহায়ক ফাউন্ডেশন (প্রকৌশল)

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