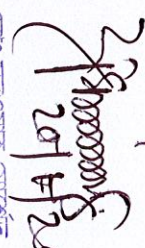


Pallil Karma-Sahayak Foundation (PKSF)
Annual Procurement Plan for FY 2023-2024
Procurement Plan for Goods

Name of Program/Project/Unit: I&T Cell
Name of Procuring Entity: AQIM Gollam Mawla, Deputy Managing Director-2

GOB Format

Sl. No	Package No	Description of Procurement Items	Unit	Quantity	Procurement method & type	Contract Approving Authority	Source of Fund	Estimated Cost in Lakh (BDT.)	Time Code to Process	Invite/Advertisement Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract signature	Time for Completion of Contract	Official Estimated Cost in Lakh (BDT.)	Final Contract Price in Lakh (BDT.)	Name of Suppliers	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1	PKSF/IT/20-23-2024/G1	Data Center Security (Equipment & Accessories)	Lot	1	OTM	HOPE	Own Fund	25.00000	Planned Date 06-08-2023 Actual Date	0	20-08-2023 14	27-08-2023 7	03-09-2023 6	10-09-2023 7	24-08-2023 14	48					
2	PKSF/IT/20-23-2024/G2	Server & LAN Related accessories for Data Center	Lot	1	OTM	MD	Own Fund	406.00000	Planned Date 15-07-2023 Actual Date	0	29-07-2023 14	05-08-2023 7	12-08-2023 7	19-08-2023 7	02-08-2023 14	49					
3	PKSF/IT/20-23-2024/G3	Antivirus Software	Nos	473 user license	RFQ	MD	Own Fund	4.00000	Planned Date 20-07-2023 Actual Date	5	25-07-2023 5	31-07-2023 6	01-08-2023 1	08-08-2023 8	17-08-2023 9	29					
4	PKSF/IT/20-23-2024/G4	Software: JelfBrains Toolbox	Nos	1	DPM	MD	Own Fund	1.00000	Planned Date 15-09-2023 Actual Date	7	22-09-2023 7	24-09-2023 2	01-10-2023 7	08-10-2023 7	10-10-2023 2	25					
5	PKSF/IT/20-23-2024/G5	WiFi Connection & Necessary Accessories	Nos	20	RFQ	MD	Own Fund	17.00000	Planned Date 15-09-2023 Actual Date	7	22-09-2023 7	24-09-2023 2	01-10-2023 7	08-10-2023 7	10-10-2023 2	25					
Total Value of Procurement (BDT. in Lakh)								453.00000													


 মোঃ সরাওয়ার আলী
 বাবসাপক (প্রকিউরমেন্ট)
 পঞ্জীকৃত-স্বাক্ষরকর্তা (পিরকেন্দ্রিক)