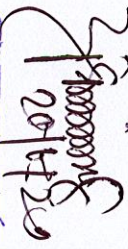


Pallik Karma-Sanayak Foundation (PKSF)
Annual Procurement Plan for FY 2023-2024
Procurement Plan for Service

Name of Program/Project/Unit: I&T
Name of Procuring Entity: AQM Golam Mawla, Deputy Managing Director-2

GOB Format

Sl No	Package No	Description of Procurement Items	Unit	Quantity	Procurement Method & type	Contract Approving Authority	Source of Fund	Estimated Cost in Lakh (BDT.)	Time Code to Process	Advertises EOI	Issue RFP	Technical Proposal Opening	Technical Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total Time to Completion of Contract	Official Estimated Cost in Lakh (BDT.)	Final Contract Price in BDT. Lakh	Name of Consultants	
1	1	Hardware for LAN Related Accessories Repair and Maintenance	No	One	LCS	HOPE	PKSF Core	15.00000	Planned Date Planned Days Actual Date	15-07-2023. 15 15	30-07-2023. 28 28	27-08-2023. 10 10	06-09-2023. 7 7	16-09-2023. 23-09-2023. 7	30-09-2023. 7	07-10-2023. 7	07-10-2023. 7	81				
2	PKSFI/IT/2023-2024/SD-2	Integrated Information System (PKSFIS)	No	One(1) Firm	QCBS	HOPE	PKSF Core	320.00000	Planned Date Planned Days Actual Date	12-08-2023. 15 15	27-08-2023. 28 28	24-09-2023. 10 10	04-10-2023. 7 7	14-10-2023. 21-10-2023. 7	28-10-2023. 7	04-11-2023. 7	04-11-2023. 7	81				
3	PKSFI/IT/2023-2024/SD-3	PKSF Online Loan Management Software (OLMS with API Integration)	Nos	1	LCS	MD	Own Fund	5.00000	Planned Date Planned Days Actual Date	15-07-2023. 15 15	30-07-2023. 28 28	27-08-2023. 10 10	06-09-2023. 7 7	16-09-2023. 23-09-2023. 7	30-9-2023. 7	07-10-2023. 7	07-10-2023. 7	81				
4	PKSFI/IT/2023-2024/SD-4	Web Portal Domain Registration & Hosting Space-500 GB, (Dedicated Server); Internet Connection Bandwidth-300 mbps	Nos	1	LCS	MD	Own Fund	10.00000	Planned Date Planned Days Actual Date	15-09-2023. 15 15	30-09-2023. 28 28	28-10-2023. 10 10	07-11-2023. 7 7	17-11-2023. 24-11-2023. 7	01-12-2023. 7	08-12-2023. 7	08-12-2023. 7	81				
5	PKSFI/IT/2023-2024/SD-5	Other Services (ICT Policy & ICT Security Policy, Consultant Services and others)	Nos	ans	LCS	MD	Own Fund	50.00000	Planned Date Planned Days Actual Date	15-09-2023. 15 15	30-09-2023. 28 28	07-11-2023. 10 10	11-11-2023. 7 7	24-11-2023. 01-12-2023. 7	08-12-2023. 7	08-12-2023. 7	77					
Total Value of Procurement (BDT. in Lakh)								400.00000														


 মোঃ আমিরুল কারিম
 ব্যবস্থাপক (অফিস সহকারী)
 পল্লী কর্ম-সহায়ক ফাউন্ডেশন (পিকএসএফ)