

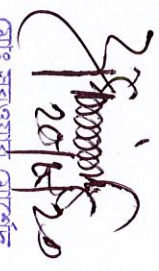
Pallil Karma-Sahayak Foundation (PKSF)
Annual Procurement Plan for FY 2023-2024
Procurement Plan for Goods

Unit-Publication

Name of Program/Project/Unit: Publication Cell
Name of Procuring Entity: AQM Golam Mawla, Deputy Managing Director

GOB Format

| Sl. No | Package No | Description of Procurement Items | Unit | Quantity | Procurement method & type | Contract Approving Authority | Source of Fund | Estimated Cost in lakh (BDT.) | Time Code for Process | Inviter/ Advertise Tender | Tender opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of Contract | Total Time to Contract signature | Time for Completion of Contract | Official Estimated Cost in Lakh (BDT.) | Final Contract Price in Lakh (BDT.) | Name of Suppliers | |
|--------------------------|----------------------------------|----------------------------------|------|----------|---------------------------|------------------------------|----------------|-------------------------------|--|---------------------------|-------------------|-------------------|-------------------|-----------------------|---------------------|----------------------------------|---------------------------------|--|-------------------------------------|-------------------|--|
| 1 | PKSF/Publication/ 2023-2024/GD-1 | Newsletter (Issues) | Nos | 9600 | LTM | HOPE | Own Fund | 6.00000 | Planned Date 10-07-2023; Planned Days 0 | 10-07-2023; 0 | 20-07-2023; 10 | 20-07-2023; 0 | 30-07-2023; 10 | 31-07-2023; 1 | 31-07-2023; 0 | 21 | | | | | |
| 2 | PKSF/Publication/ 2023-2024/GD-2 | Dairy-2024 | Nos | 11000 | LTM | HOPE | Own Fund | 10.00000 | Planned Date 10-08-2023; Planned Days 0 | 24-08-2023; 14 | 31-08-2023; 7 | 07-09-2023; 7 | 14-09-2023; 7 | 21-09-2023; 6 | 41 | | | | | | |
| 3 | PKSF/Publication/ 2023-2024/GD-3 | Calendar 2024 | Nos | 25000 | LTM | HOPE | Own Fund | 16.00000 | Planned Date 10-08-2023; Planned Days 0 | 24-08-2023; 14 | 31-08-2023; 7 | 07-09-2023; 7 | 14-09-2023; 7 | 21-09-2023; 6 | 41 | | | | | | |
| 4 | PKSF/Publication/ 2023-2024/GD-4 | Annual Report 2023 | Nos | 1500 | LTM | HOPE | Own Fund | 8.00000 | Planned Date 17-08-2023; Planned Days 0 | 31-08-2022; 14 | 07-09-2023; 8 | 14-09-2023; 7 | 21-09-2023; 7 | 01-10-2023; 7 | 43 | | | | | | |
| 5 | PKSF/Publication/ 2023-2024/GD-5 | Book on PKSF Day Proceeding | Nos | 500 | RFQ | HOPE | Own Fund | 2.00000 | Planned Date 05-07-2023; Planned Days 0 | 19-07-2023; 14 | 27-07-2023; 8 | 03-08-2023; 7 | 10-08-2023; 7 | 05-17-2023; 7 | 43 | | | | | | |
| 6 | PKSF/Publication/ 2023-2024/GD-6 | Design Software Procurement | Nos | 2 | RFQ | HOPE | Own Fund | 3.00000 | Planned Date 11-07-2023; Planned Days 0 | 25-07-2023; 14 | 02-08-2023; 8 | 10-08-2023; 7 | 17-08-2023; 7 | 24-08-2023; 7 | 43 | | | | | | |
| Total value BDT. In lakh | | | | | | | | 45.00000 | | | | | | | | | | | | | |


 মোঃ সারহুক কবির
 ব্যবস্থাপক (প্রকৌশল)
 পল্লী কর্ম-সহায়ক ফাউন্ডেশন (পিরেন্দ্রাবাদ)