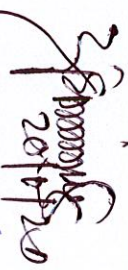


Palli Karma-Sahayak Foundation (PKSF)
Annual Procurement Plan for FY 2023-2024
Procurement Plan for Goods

Project-SEP

Name of Program/Project/Unit: Sustainable Enterprise Project (SEP)
Name of Procuring Entity: AQM Golam Mawla, Deputy Managing Director-2

SL No	Package No	Description of Procurement Items	Unit	Quantity	Procurement method & type	Contract Approving Authority	Source of Fund	Estimated Cost in Lakh (BDT.)	Time Code of Process	Invite/ Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract signature	Time for Completion of Contract	Official Estimated Cost in Lakh (BDT.)	Final Contract Price in Lakh (BDT.)	Name of Suppliers
1	PKSF/SEP/2023-2024/G-12	Supply and Installation of Data Center Equipment with Accessories for Extension of PKSF Data Center	Lot	1	OTM	MD, PKSF	IDA	302.00000	Planned date Actual Date	18-06-2023 0	16-07-2023 28	20-08-2023 35	27-08-2023 7	03-09-2023 7	01-10-2023 28	105	29-01-2023 120			
2	PKSF/SEP/2023-2024/G-13	Lot-1: Supply and Installation of Server, Data Backup Storage, and Network Devices with Accessories for PKSF Data Center (DC) & Disaster Recovery Site (DRS), Lot-2: Supply and Installation of Security and Monitoring Software for PKSF DC & DRS	Lot	1	OTM	MD, PKSF	IDA	1,489.55000	Planned date Actual Date	18-06-2023 0	16-07-2023 28	20-08-2023 35	27-08-2023 7	03-09-2023 7	01-10-2023 28	105	29-01-2023 120			
Total Value of Procurement (BDT. in Lakh)								1,791.55000										0.00	0.00	


 Md. Sahayak (অসিউরমেন্ট)
 ব্যবস্থাপক (অসিউরমেন্ট)
 পল্লী কর্ম-সহায়ক কাউন্সিল (পিকেএসএফ)