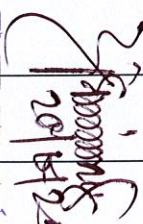


Pallil Karma-Sahayak Foundation (PKSF)
Annual Procurement Plan for FY 2023-2024
Procurement Plan for Service

Name of Program/Project/Unit: Sustainable Enterprise Project (SEP)
Name of Procuring Entity: AQM Golam Mawla, Deputy Managing Director
GOB Format

SL No	Package No	Description of Procurement Items	Unit	Quantity	Procurement method & type	Contract Approving Authority	Source of Fund	Estimated Cost in Lakh (BDT.)	Time Code of Process	Advertise EOI	Issue RFP	Technical Proposal Opening	Technical Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total Time to Contract signature	Time for Completion of Contract	Official Estimated Cost in Lakh (BDT.)	Final Contract Price in BDT. Lakh	Name of Consultants
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23
1	PKSF/SEP/ S-06(R)	Selection of Consulting Firm for the Final Evaluation of SEP project	Lump sum	Lump sum	QCBS	MD, PKSF	IDA	138.00000	Planned date 12-02-2023 Actual Date 16/05/2023		42	49	28	14	14	14	28	189	180	123.72160		Carry Forward
2	PKSF/SEP/ S-11	Selection of Consultant for awareness and media campaign activities and making Documentary under SEP	Lump sum	Lump sum	QCBS	MD, PKSF	IDA	400.00000	Planned date 03-11-2022 Actual Date		42	49	28	14	7	14	28	182	180	374.2675		Carry Forward
3	PKSF/SEP/ S-15.2	Selection of consultant for documentation of the Best practices and lessons learned of the Sustainable Enterprise Project (SEP)	Lump sum	Lump sum	IC	MD, PKSF	IDA	15.00000	Planned date 19/03/2023 Actual Date 01-06-2023		0	42	0	7	7	21	77	154	01/12/2023			
4	PKSF/SEP/ S-15.6		Lump sum	Lump sum	DS	MD, PKSF	IDA	45.00000	Planned date 14-06-2023 Actual Date		14	14	0	7	7	14	56	112	22-11-2023			
5	PKSF/SEP/ NS-01	Procurement of CO-location services with fiber	Lump sum	Lump sum	DS	MD, PKSF	IDA	36.50000	Planned date 08-08-2023 Actual Date		0	14	14	0	7	7	14	56	15			
Total Value of Procurement (BDT. in Lakh)								634.50000												497.99	0.00	


 Md. Karim Hossain
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 পটুয়াখালী