

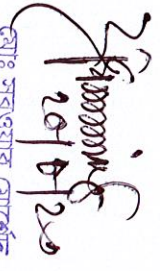
Palli Karma-Sahayak Foundation (PKSF)
Annual Procurement Plan for FY 2023-2024
Procurement Plan for Goods

Project-RMTP

Name of Program/Project/Unit: Rural Microenterprise Transformation Project (RMTP)
Name of Procuring Entity: AQM Golam Mawla, Deputy Managing Director

GOB Format

SL No	Package No	Description of Procurement Items	Unit	Quantity	Procurement method & type	Contract Approving Authority	Source of Fund	Estimated Cost in Lakh (BDT.)	Time Code for Process	Invite/Advertisement Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract signature	Time for Completion of Contract	Official Estimated Cost in Lakh (BDT.)	Final Contract Price in Lakh (BDT.)	Name of Suppliers							
1	2	Procurement of Four-Wheel Vehicle for field visit	Nos	1	NCB/OTM	MD	IFAD	60.00000	Planned Date 20-07-2023. Actual Date	0	23-07-2023. 34	10-09-2023. 18	19-09-2023. 9	25-09-2023. 6	05-10-2023. 10	77	04-11-2023. 30	19	20								
2	PKSFRMT P/2023-2024/GD-03	Procurement of Office Furniture	Nos	22	LCB/LTM	MD	IFAD	10.00000	Planned Date 24-07-2023. Actual Date	0	23-08-2023. 30	10-09-2023. 18	19-09-2023. 9	25-09-2023. 6	05-10-2023. 10	73	04-11-2023. 30										
3	PKSFRMT P/2023-2024/GD-04	Procurement of Cellphones	Nos	20	NCB/OTM	MD	IFAD	7.00000	Planned Date 27-07-2023. Actual Date	0	28-08-2023. 32	13-09-2023. 16	25-09-2023. 12	01-10-2023. 6	10-10-2023. 9	75	25-10-2023. 15										
4	PKSFRMT P/2023-2024/GD-05	Procurement of Training and Recording Equipment	Nos	5	NCB/OTM	MD	IFAD	21.82500	Planned Date 30-07-2023. Actual Date	0	28-08-2023. 30	14-09-2023. 16	26-09-2023. 12	02-10-2023. 6	11-10-2023. 9	73	10-11-2023. 30										
5	PKSFRMT P/2023-2024/GD-06	Procurement of Scanner and Tab	No.	3	NS/RFCQ	HOPE	IFAD	1.92500	Planned date 16-07-2023. Actual Date	0	24-07-2023. 8	31-07-2023. 7	04-08-2023. 4	07-08-2023. 3	17-08-2023. 10	32	01-09-2023. 15										
6	PKSFRMT P/2023-2024/GD-07	Procurement of Nutrition Plate and Glass	No.	3000	NS/RFCQ	HOPE	IFAD	3.30000	Planned date 16-07-2023. Actual Date	0	24-07-2023. 8	31-07-2023. 7	04-08-2023. 4	07-08-2023. 3	17-08-2023. 10	32	01-09-2023. 15										
7	PKSFRMT P/2023-2024/GD-08	Procurement of Zoom Subscription	No.	1	DC/DFPM	HOPE	IFAD	0.85000	Planned date 20-08-2023. Actual Date	0			20-08-2023. 0	N/A	23-08-2023. 3	3	24-08-2023. 1										
7	Total Value of Procurement (BDT. in Lakh)																	104.90000									


 Md. Sahayak (Deputy Managing Director)
 20/08/2023