

Palli Karma-Sahayak Foundation (PKSF)
Annual Procurement Plan for FY 2023-2024
Procurement Plan for Goods

Name of Program/Project/Unit: Extended Community Climate Change Project-Flood (ECCCP-Flood)
Name of Procuring Entity: AQM Golam Mawla, Deputy Managing Director-2

GOB Format

SL No	Package No	Description of Procurement Items	Unit	Quantity	Procurement method & type	Contract Approving Authority	Source of Fund	Estimated Cost in Lakh (BDT.)	Time Code to Process	Invite/Advertisement Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract signature	Time for Completion of Contract	Official Estimated Cost in Lakh (BDT.)	Final Contract Price in Lakh (BDT.)	Name of Suppliers
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17				18
1	PKSF/ECCCP(2023-2024)/GD-05	Poster	Nos	10000	RFO	HOPE	GCF	1.50000	Planned Date	06-07-2023.	16-07-2023.	16-07-2023.	26-07-2023.	31-07-2023.	06-08-2023.					
									Planned Days	0	10	0	10	5	6	31				
									Actual Date											
									Actual Days											
2	PKSF/ECCCP(2023-2024)/GD-06	Notebook	Nos	1000	RFO	HOPE	GCF	1.50000	Planned Date	06-07-2023.	16-07-2023.	16-07-2023.	26-07-2023.	31-07-2023.	06-08-2023.					
									Planned Days	0	10	0	10	5	6	31				
									Actual Date											
									Actual Days											
3	PKSF/ECCCP(2023-2024)/GD-07	Booklet on Case Stories	Nos	1000	RFO	HOPE	GCF	1.25000	Planned Date	01-06-2023.	11-06-2023.	22-06-2023.	27-06-2023.	02-07-2023.	16-07-2023.					Cancel
									Planned Days	0	10	11	5	5	14	45				
									Actual Date											
									Actual Days											
4	PKSF/ECCCP(2023-2024)/GD-08	Infograph	Nos	1000	RFO	HOPE	GCF	0.75000	Planned Date	25-05-2023.	04-06-2023.	15-06-2023.	20-06-2023.	25-06-2023.	06-07-2023.					Cancel
									Planned Days	0	10	11	5	5	12	43				
									Actual Date											
									Actual Days											
5	PKSF/ECCCP(2023-2024)/GD-09	Drone	Nos	1	RFO	HOPE	GCF	5.00000	Planned Date	16-07-2023.	26-07-2023.	26-07-2023.	06-08-2023.	13-08-2023.	20-08-2023.					
									Planned Days	0	10	0	11	7	7	35				
									Actual Date											
									Actual Days											
6	PKSF/ECCCP(2023-2024)/GD-10	Printing of GIS Maps	Nos	1000	RFO	HOPE	GCF	1.40000	Planned Date	01-08-2023.	10-08-2023.	10-08-2023.	17-08-2023.	22-08-2023.	27-08-2023.					
									Planned Days	0	10	0	7	5	5	27				
									Actual Date											
									Actual Days											
7	PKSF/ECCCP(2023-2024)/GD-11	Quarterly Newsletter	Nos	2000	RFO	HOPE	GCF	1.50000	Planned Date	25-10-2023.	05-11-2023.	05-11-2023.	12-11-2023.	19-11-2023.	26-11-2023.					
									Planned Days	0	11	0	7	7	7	32				
									Actual Date											
									Actual Days											
8	PKSF/ECCCP(2023-2024)/GD-12	Printing of Lessons Learnt	Nos	1000	RFO	HOPE	GCF	1.50000	Planned Date	24-08-2023.	03-09-2023.	03-09-2023.	10-09-2023.	17-09-2023.	24-09-2023.					
									Planned Days	0	10	0	7	7	7	31				
									Actual Date											
									Actual Days											
9	PKSF/ECCCP(2023-2024)/GD-13	Printing of Focus Note	Nos	?	RFO	HOPE	GCF	5.00000	Planned Date	25-09-2023.	05-10-2023.	05-10-2023.	12-10-2023.	19-10-2023.	26-10-2023.					
									Planned Days	0	11	0	7	7	7	32				
									Actual Date											
									Actual Days											
10	PKSF/ECCCP(2023-2024)/GD-14	GPS Navigator	Nos	25	DPM	HOPE	GCF	5.00000	Planned Date	17-07-2023.	20-07-2023.	20-07-2023.	24-07-2023.	25-07-2023.	27-10-2023.					
									Planned Days	0	3	0	4	1	2	10				
									Actual Date											
									Actual Days											
101	Total Value of Procurement (BDT. in Lakh)								24.40000											

[Signature]
2023.09.01
মোঃ সরওয়ার মোর্শেদ
ন্যবহাপক (প্রকিউরমেন্ট)
পল্লী কর্মা সাহায্য ফাউন্ডেশন (পক্ষিউরমেন্ট)