

Patil Karma-Sahayak Foundation (PKSF)
Annual Procurement Plan for FY 2023-2024
Procurement Plan for Goods

Name of Program/Project/Unit: Extended Community Climate Change Project-Flood (ECCCP-Flood)

Name of Procuring Entity: AQM Golam Mawla, Deputy Managing Director-2

GOB Format

SL No	Package No	Description of Procurement Items	Unit	Quantity	Procurement method & type	Contract Approving Authority	Source of Fund	Estimated Cost in Lakh (BDT.)	Time Code to Prossess	Invite/Advertis e Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract signature	Time for Completion of Contract	Official Estimated Cost in Lakh (BDT.)	Final Contract Price in Lakh (BDT.)	Name of Suppliers	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17				18	
1	PKSF/ECCCP(2023-2024)/GD-05	Poster	Nos	10000	RFQ	HOPE	GCF	1.50000	Planned Date Planned Days Actual Date Actual Days	06-07-2023. 0 16-07-2023. 10 16-07-2023. 0 26-07-2023. 10 31-07-2023. 5 06-08-2023. 6 31											
2	PKSF/ECCCP(2023-2024)/GD-06	Notebook	Nos	1000	RFQ	HOPE	GCF	1.50000	Planned Date Planned Days Actual Date Actual Days	06-07-2023. 0 16-07-2023. 10 16-07-2023. 0 26-07-2023. 10 31-07-2023. 5 06-08-2023. 6 31											
3	PKSF/ECCCP(2023-2024)/GD-07	Booklet on Case Stories	Nos	1000	RFQ	HOPE	GCF	1.25000	Planned Date Planned Days Actual Date Actual Days	01-06-2023. 0 11-06-2023. 10 22-06-2023. 11 27-06-2023. 5 02-07-2023. 5 16-07-2023. 14 45											Cancel
4	PKSF/ECCCP(2023-2024)/GD-08	Infograph	Nos	1000	RFQ	HOPE	GCF	0.75000	Planned Date Planned Days Actual Date Actual Days	25-05-2023. 0 04-06-2023. 10 15-06-2023. 11 20-06-2023. 5 25-06-2023. 5 06-07-2023. 12 43											Cancel
5	PKSF/ECCCP(2023-2024)/GD-09	Drone	Nos	1	RFQ	HOPE	GCF	5.00000	Planned Date Planned Days Actual Date Actual Days	16-07-2023. 0 26-07-2023. 10 26-07-2023. 0 06-08-2023. 11 13-08-2023. 7 20-08-2023. 7 35											
6	PKSF/ECCCP(2023-2024)/GD-10	Printing of GIS Maps	Nos	1000	RFQ	HOPE	GCF	1.40000	Planned Date Planned Days Actual Date Actual Days	01-08-2023. 0 10-08-2023. 10 10-08-2023. 0 17-08-2023. 7 22-08-2023. 5 27-08-2023. 5 27											
7	PKSF/ECCCP(2023-2024)/GD-11	Quarterly Newsletter	Nos	3000	RFQ	HOPE	GCF	2.25000	Planned Date Planned Days Actual Date Actual Days	25-10-2023. 0 05-11-2023. 11 05-11-2023. 0 12-11-2023. 7 19-11-2023. 7 26-11-2023. 7 32											
8	PKSF/ECCCP(2023-2024)/GD-12	Printing of Lessons Learnt	Nos	1000	RFQ	HOPE	GCF	1.50000	Planned Date Planned Days Actual Date Actual Days	24-08-2023. 0 03-09-2023. 10 03-09-2023. 0 10-09-2023. 7 17-09-2023. 7 24-09-2023. 7 31											
9	PKSF/ECCCP(2023-2024)/GD-13	Printing of Focus Note	Nos	?	RFQ	HOPE	GCF	5.00000	Planned Date Planned Days Actual Date Actual Days	25-09-2023. 0 05-10-2023. 11 05-10-2023. 0 12-10-2023. 7 19-10-2023. 7 26-10-2023. 7 32											
10	PKSF/ECCCP(2023-2024)/GD-14	GPS Navigator	Nos	25	DPM	HOPE	GCF	5.00000	Planned Date Planned Days Actual Date Actual Days	17-07-2023. 0 20-07-2023. 3 20-07-2023. 0 24-07-2023. 4 25-07-2023. 1 27-10-2023. 2 10											
10	Total Value of Procurement (BDT. In Lakh)							25.15000													

3

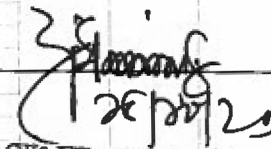
Planning

26/08/23

মোঃ সবওয়ার মোতের্দ

ব্যবস্থাপক (প্রকিউরমেন্ট)

পল্লী কর্ম-সহায়ক ফাউন্ডেশন (পিকেএসএফ)


 মোঃ সব্বাওয়ার মোর্শেদ
 ব্যবস্থাপক (প্রকৌশল)
 পল্লী কর্ম-সহায়ক ফাউন্ডেশন (পিকেএসএফ)