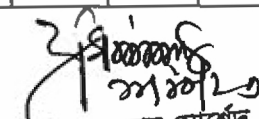


Palli Karma-Sahayak Foundation (PKSF)
Annual Procurement Plan for FY 2023-2024
Procurement Plan for Goods

Name of Program/Project/Unit: Name of Program/Project/Unit: Resilient Homestead and Livelihood Support to the Vulnerable Coastal People of Bangladesh (RHL) Project (FP206)
Name of Procuring Entity: AQM Golam Mawla, Deputy Managing Director

SL No	Package No	Description of Procurement Items	Unit	Quantity	Procurement method & type	Contract Approving Authority	Source of Fund	Estimated Cost in Lakh (BDT.)	Time Code to Process	Invite/Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract signature	Time for Completion of Contract	Official Estimated Cost in Lakh (BDT)	Final Contract Price in BDT. Lakh	Name of Supplier	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1	PKSF/GCF/RHL/2023-2024/GD-01	Procurement of Laptop (05 nos.), Desktop (13 nos.), Printer (05 nos), Scanner (03 nos.), Video Conferencing System (01 nos.), Photocopier (02 nos.), Camera (02 nos) under RHL Project of PKSF	Nos.	31	OTM-e-GP	HOPE	GCF	65.70000		11-11-2023.	02-12-2023.	25-12-2023.	30-12-2023.	07-01-2024.	05-02-2024.						
										0	21	23	5	7	28	84					
2	PKSF/GCF/RHL/2023-2024/GD-02	Printing of Training Manuals under RHL Project of PKSF	Nos.	3	LTM	HOPE	GCF	6.57000		11-11-2023.	25-11-2023.	15-12-2023.	20-12-2023.	27-12-2023.	10-10-2023.						
										7	14	25	5	7	14	72					
3	PKSF/GCF/RHL/2023-2024/GD-03	Printing of Project Guidline under RHL Project of PKSF	Nos.	5	LTM	HOPE	GCF	10.95000		11-11-2023.	25-11-2023.	15-12-2023.	20-12-2023.	27-12-2023.	10-10-2023.						
										7	14	25	5	7	14	72					
4	PKSF/GCF/RHL/2023-2024/GD-04	Printing of Knowledge product (Brochure, Newsletter) under RHL Project of PKSF	Nos.	6	LTM	HOPE	GCF	21.90000		11-11-2023.	25-11-2023.	15-12-2023.	20-12-2023.	27-12-2023.	10-10-2023.						
										7	14	25	5	7	14	72					
5	PKSF/GCF/RHL/2023-2024/GD-05	Procurement of Office Furniture under RHL Project of PKSF	Nos.	LS	LTM/OTM	HOPE	GCF	22.90000		11-11-2023.	25-11-2023.	15-12-2023.	20-12-2023.	27-12-2023.	10-10-2023.						
										7	14	25	5	7	14	72					
Total Value of Procurement (BDT. in Lakh)								128.02000									-	-			


 মোঃ সরওয়ার মোশেদ
 ব্যবস্থাপক (প্রকিউরমেন্ট)
 পল্লী কর্ম-সহায়ক ফাউন্ডেশন (পিকেএসএফ)