

Palli Karma-Sahayak Foundation (PKSF)  
 Annual Procurement Plan for FY 2024-2025  
 Procurement Plan for Goods

Name of Program/Project/Unit: WASH  
 Name of Procuring Entity: AQM Golam Mawla, Deputy Managing Director-2

SL No	Package No	Description of Procurement Items	Unit	Quantity	Procurement method & type	Contract Approving Authority	Source of Fund	Estimated Cost in Lakh (BDT.)	Time Code fo Prosess	Invite/Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract signature	Time for Completion of Contract	Official Estimated Cost in Lakh (BDT.)	Final Contract Price in Lakh (BDT.)	Name of Suppliers	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1	RWSSP-GD-06	Publication of baseline report	no's	1,000	OTM GP (NCB)	HOPE	IDA & AIB	10.00	Planned Date	01-08-2024.	01-09-2024.	01-10-2024.	01-11-2024.	14-11-2024.	11-12-2024.	102					
									Planned Days		30	30	7	7	28						
									Actual Date												
									Actual Days												
2	RWSSP-GD-05.5	Printing of Additional BCC a& IEC Materials (Desk calendar, booklets, Flash Cards, Folders)	no's	6,000	OTM GP (NCB)	HOPE	IDA & AIB	30.00	Planned Date	01-08-2024.	01-09-2024.	01-10-2024.	01-11-2024.	14-11-2024.	11-12-2024.	102					
									Planned Days		30	30	7	7	28						
									Actual Date												
									Actual Days												
3	RWSSP-GD-07	Printers (5) and Photospiers (1)	no's	6	OTM GP (NCB)	HOPE	IDA & AIB	12.00	Planned Date	01-08-2024.	01-09-2024.	01-10-2024.	01-11-2024.	14-11-2024.	11-12-2024.	102					
									Planned Days		30	30	7	7	28						
									Actual Date												
									Actual Days												
3	Total Value of Procurement (BDT. In Lakh)							52.00000											-	-	

*(Signature)*  
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 মোঃ সরওয়ার মোর্শেদ  
 ব্যবস্থাপক (প্রকিউরমেন্ট)  
 পল্লী কর্ম-সহায়ক ফাউন্ডেশন (পিকেএসএফ)

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