

Palli Karma-Sahayak Foundation (PKSF)
 Annual Procurement Plan for FY 2024-2025
 Procurement Plan for Service

Name of Program/Project/Unit: I&T
 Name of Procuring Entity: AQM Golam Mawla, Deputy Managing Director-2
 GOB Format

SL No	Package No	Description of Procurement Items	Unit	Quantity	Procurement method & type	Contract Approving Authority	Source of Fund	Estimated Cost in Lakh (BDT.)	Time Code fo Process	Advertise EOI	Issue RFP	Technical Proposal Opening	Technical Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total Time to Contract signature	Time for Completion of Contract	Official Estimated Cost in Lakh (BDT.)	Final Contract Price in BDT. Lakh	Name of Consultants	
1	PKSF/IT/2024-2025/SD-1	Hardware for LAN Related Accessories Repair and Maintenance	No	One	LCS	HOPE	PKSF Core	15.00000	Planned Date Planned Days Actual Date Actual Days	15-07-2024. 15 15-07-2024. 15	30-07-2024. 28 30-07-2024. 28	27-08-2024. 10 27-08-2024. 10	06-09-2024. 7 06-09-2024. 7	16-09-2024. 7 16-09-2024. 7	23-09-2024. 7 23-09-2024. 7	30-09-2024. 7 30-09-2024. 7	07-10-2024. 7 07-10-2024. 7	81	19	20	21	22	
2	PKSF/IT/2024-2025/SD-2	Integrated Information System (PKSF IIS)	No	One(1) Firm	QCBS	HOPE	PKSF Core	10.00000	Planned Date Planned Days Actual Date Actual Days	01-12-2024. 15 01-12-2024. 15	16-12-2024. 28 16-12-2024. 28	13-01-2025. 10 13-01-2025. 10	23-01-2025. 7 23-01-2025. 7	02-02-2025. 7 02-02-2025. 7	09-02-2025. 7 09-02-2025. 7	15-02-2025. 7 15-02-2025. 7	23-02-2025. 7 23-02-2025. 7	81					
3	PKSF/IT/2024-2025/SD-3	Web Portal Domain Registration & Hosting Space-500 GB, (Dedicated Server); Internet Connection Bandwidth-500 mbps	Nos	1	LCS	MD	Own Fund	15.00000	Planned Date Planned Days Actual Date Actual Days	01-01-2025. 16 01-01-2025. 16	15-01-2025. 28 15-01-2025. 28	13-02-2025. 10 13-02-2025. 10	23-02-2025. 7 23-02-2025. 7	05-03-2025. 7 05-03-2025. 7	12-03-2025. 7 12-03-2025. 7	3-2025.26-03-2 7 3-2025.26-03-2 7	07-10-2023. 7 07-10-2023. 7	82					
4	PKSF/IT/2024-2025/SD-4	BTCL: Internet Connection: Bandwidth-300	Nos	1	LCS	MD	Own Fund	15.00000	Planned Date Planned Days Actual Date Actual Days	01-01-2025. 16 01-01-2025. 16	15-01-2025. 28 15-01-2025. 28	13-02-2025. 10 13-02-2025. 10	23-02-2025. 7 23-02-2025. 7	05-03-2025. 7 05-03-2025. 7	12-03-2025. 7 12-03-2025. 7	3-2025.26-03-2 7 3-2025.26-03-2 7	07-10-2023. 7 07-10-2023. 7	82					
5	PKSF/IT/2024-2025/SD-5	Other Services (ICT Policy & ICT Security Policy, Consultant Services and others)	Nos	1	LCS	MD	Own Fund	30.00000	Planned Date Planned Days Actual Date Actual Days	01-01-2025. 16 01-01-2025. 16	15-01-2025. 28 15-01-2025. 28	13-02-2025. 10 13-02-2025. 10	23-02-2025. 7 23-02-2025. 7	05-03-2025. 7 05-03-2025. 7	12-03-2025. 7 12-03-2025. 7	3-2025.26-03-2 7 3-2025.26-03-2 7	07-10-2023. 7 07-10-2023. 7	82					
6	PKSF/IT/2024-2025/SD-6	Software: IDE: Jetbrains Toolbox, Virtualization Application (SRM) Software	Nos	1	DPM-NCS	MD	Own Fund	150.00000	Planned Date Planned Days Actual Date Actual Days	15-09-2024. 15 15-09-2024. 15	30-09-2024. 28 30-09-2024. 28	28-10-2024. 10 28-10-2024. 10	07-11-2024. 10 07-11-2024. 10	17-09-2024. 7 17-09-2024. 7	24-11-2024. 7 24-11-2024. 7	01-12-2024. 8 01-12-2024. 8	08-12-2024. 8 08-12-2024. 8	85					
7	PKSF/IT/2024-2025/SD-7	Main Data Center (BCC)	Nos	3	DPM-NCS	MD	Own Fund	40.00000	Planned Date Planned Days Actual Date Actual Days	15-11-2024. 15 15-11-2024. 15	30-11-2024. 28 30-11-2024. 28	28-12-2024. 10 28-12-2024. 10	07-01-2025. 10 07-01-2025. 10	17-01-2025. 7 17-01-2025. 7	24-01-2025. 7 24-01-2025. 7	31-01-2025. 7 31-01-2025. 7	07-02-2025. 7 07-02-2025. 7	84					
8	PKSF/IT/2024-2025/SD-8	Disaster Recovery Site (DRS) at BDCCCL	Nos	3	DPM-NCS	MD	Own Fund	20.00000	Planned Date Planned Days Actual Date Actual Days	15-09-2024. 15 15-09-2024. 15	30-09-2024. 28 30-09-2024. 28	28-10-2024. 10 28-10-2024. 10	07-11-2024. 10 07-11-2024. 10	17-09-2024. 7 17-09-2024. 7	24-11-2024. 7 24-11-2024. 7	01-12-2024. 8 01-12-2024. 8	08-12-2024. 8 08-12-2024. 8	85					
9	PKSF/IT/2024-2025/SD-9	Upgradation and Modification of PKSF IIS	Nos	3	QCBS	MD	Own Fund	300.00000	Planned Date Planned Days Actual Date Actual Days	15-11-2024. 15 15-11-2024. 15	30-11-2024. 28 30-11-2024. 28	28-12-2024. 10 28-12-2024. 10	07-01-2025. 10 07-01-2025. 10	17-01-2025. 7 17-01-2025. 7	24-01-2025. 7 24-01-2025. 7	31-01-2025. 7 31-01-2025. 7	07-02-2025. 7 07-02-2025. 7	84					
9	Total Value of Procurement (BDT. In Lakh)							595.00000															

(Signature)
 মোঃ সুরওয়ার মোশেদ
 ব্যবস্থাপক (প্রকিউরমেন্ট)
 পল্লী কর্ম-সহায়ক ফাউন্ডেশন (পিকেএসএফ)

১০১