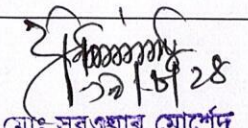


Palli Karma-Sahayak Foundation (PKSF)
Annual Procurement Plan for FY 2024-2025
Procurement Plan for Goods

Name of Program/Project/Unit: Maintenance
Name of Procuring Entity: AQM Golam Mawla, Deputy Managing Director

GOB Format

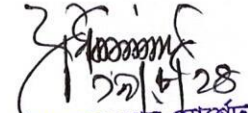
SL No	Package No	Description of Procurement Items	Unit	Quantity	Procurement method & type	Contract Approving Authority	Source of Fund	Estimated Cost in Lakh (BDT.)	Time Code fo Process	Not used in Goods	Invite/Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract signature	Time for Completion of Contract	Official Estimated Cost (BDT. In Lakh)	Actual Contract Price (In Lakh)	Name of Supplier
1	PKSF/Maintenance/2024-2025/GD-01	Procurement of AC for PKSF Bhaban	Nos	8	LTM	MD	Own Fund	12.00000	Planned Date Planned Days Actual Date Actual Days		02-09-2024.	16-09-2024.	20-09-2024.	25-09-2024.	02-10-2024.	14-10-2024.					
2	PKSF/Maintenance/2024-2025/GD-02	Procurement of Fire Fighting Equipment (Fire Extinguisher Refill)	Lot	1	RFQ	DMD-1	Own Fund	0.75000	Planned Date Planned Days Actual Date Actual Days		14-10-2024.	21-10-2024.	21-10-2024.	25-10-2024.	27-10-2024.	31-10-2024.					
3	PKSF/Maintenance/2024-2025/GD-03	Procurement of Parts for Generator & Sub-Station Maintenance with Related services	Lot	1	RFQ	MD	Own Fund	1.75000	Planned Date Planned Days Actual Date Actual Days		02-09-2024.	09-09-2024.	09-09-2024.	14-09-2024.	15-09-2024.	16-09-2024.					
4	PKSF/Maintenance/2024-2025/GD-04	Procurement of Water Pump	Nos	1	DPM	MD	Own Fund	10.00000	Planned Date Planned Days Actual Date Actual Days		01-12-2024.	08-12-2024.	08-12-2024.	12-12-2024.	13-12-2024.	14-12-2024.					
5	PKSF/Maintenance/2024-2025/GD-05	Procurement of Fire Fighting Equipment (Fire Extinguisher Refill)	Lot	1	RFQ	MD	Own Fund	0.90000	Planned Date Planned Days Actual Date Actual Days		10-05-2025.	17-05-2025.	17-05-2025.	22-05-2025.	23-05-2025.	25-05-2025.					
6	PKSF/Maintenance/2024-2025/GD-06	Procurement Fire Detection System	Lot	1	OTM	MD	Own Fund	18.00000	Planned Date Planned Days Actual Date Actual Days		22-08-2024.	07-09-2024.	12-09-2024.	18-09-2024.	20-09-2024.	04-10-2024.					
7	PKSF/Maintenance/2024-2025/GD-07	Procurement of AC for PKSF Bhaban	Lot	1	RFQ	MD	Own Fund	5.00000	Planned Date Planned Days Actual Date Actual Days		14-02-2025.	28-02-2025.	10-03-2025.	15-03-2025.	18-03-2025.	02-04-2025.					
8	PKSF/Maintenance/2024-2025/GD-08	Procurement of Air Cuircuit Breaker (ACB) for Sub-Station.	Nos	1	RFQ	MD	Own Fund	4.00000	Planned Date Planned Days Actual Date Actual Days		28-03-2025.	04-04-2025.	04-04-2025.	08-04-2025.	11-04-2025.	12-04-2025.					
9	PKSF/Maintenance/2024-2025/GD-09	Procurement of Telephone Set	Lot	1	RFQ	DMD-1	Own Fund	1.00000	Planned Date Planned Days Actual Date Actual Days		23-04-2025.	05-05-2025.	05-05-2025.	09-05-2025.	12-05-2025.	14-05-2025.					


মোঃ সরওয়ার মোর্শেদ
ব্যবস্থাপক (প্রকিউরমেন্ট)
পল্লী কর্ম-সহায়ক ফাউন্ডেশন (পিকেএসএফ)

Palli Karma-Sahayak Foundation (PKSF)
Annual Procurement Plan for FY 2024-2025
Procurement Plan for Goods

Name of Program/Project/Unit: **Maintenance**
Name of Procuring Entity: **AQM Golam Mawla, Deputy Managing Director**
GOB Format

SL No	Package No	Description of Procurement Items	Unit	Quantity	Procurement method & type	Contract Approving Authority	Source of Fund	Estimated Cost in Lakh (BDT.)	Time Code fo Prosess	Not used in Goods	Invite/Advertis e Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract signature	Time for Completion of Contract	Official Estimated Cost (BDT. In Lakh)	Actual Contract Price (In Lakh)	Name of Supplier	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	
10	PKSF/Maintana nce/2024-2025/GD-10	Procurement of Fire Fighting Equipment (Fire Extigusher Refill)	Lot	1	RFQ	MD	Own Fund	0.90000	Planned Date Planned Days Actual Date Actual Days		01-12-2024.	08-12-2024.	08-12-2024.	12-12-2024.	13-12-2024.	14-12-2024.	13					
11	PKSF/Maintana nce/2024-2025/GD-11	Procurement of Refrigerator	Lot	1	DPM	MD	Own Fund	0.60000	Planned Date Planned Days Actual Date Actual Days		14-07-2024.	21-07-2024.	21-07-2024.	25-07-2024.	27-07-2024.	31-07-2024.	19					
12	PKSF/Maintana nce/2024-2025/GD-12	Procurement of Refrigerator for Dining Hall	Lot	1	RFQ	DMD-1	Own Fund	1.00000	Planned Date Planned Days Actual Date Actual Days		01-12-2024.	08-12-2024.	08-12-2024.	12-12-2024.	13-12-2024.	14-12-2024.	13					
13	PKSF/Maintana nce/2024-2025/GD-13	Procurement of Television for VIP Guest Room	Lot	1	RFQ	MD	Own Fund	1.50000	Planned Date Planned Days Actual Date Actual Days		10-09-2025.	17-09-2025.	17-09-2025.	22-09-2025.	23.05.2025.	25-09-2025.	15					
13	Total Value of Procurement (BDT. In Lakh)							57.40000														


১৩/৮/২৪
মোঃ সরওয়ার মোর্শেদ
ব্যবস্থাপক (প্রকিউরমেন্ট)
পল্লী কর্ম-সহায়ক ফাউন্ডেশন (পিকেএসএফ)

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