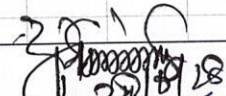


Palli Karma-Sahayak Foundation (PKSF)  
Annual Procurement Plan for FY 2024-2025  
Procurement Plan for Service


Name of Program/Project/Unit: Maintenance  
Name of Procuring Entity: AQM Golam Mawla, Deputy Managing Director  
GOB Format

| SL. | Package No                       | Description of Procurement Items   | Unit | Quantity | Procurement method & type | Contract Approving Authority | Source of Fund | Estimated Cost in Lakh (BDT.) | Time Code fo Prosess | Advertise EOI | Issue RFP   | Technical Proposal Opening | Technical Proposal Evaluation | Financial Proposal Opening & Evaluation | Negotiation | Approval    | Signing of Contract | Total Time to Contract signature | Time for Completion of Contract | Official Estimated Cost in Lakh (BDT.) | Final Contract Price in BDT. Lakh | Name of Consultants/ Service Provider |
|-----|----------------------------------|--|------|----------|---------------------------|------------------------------|----------------|-------------------------------|----------------------|---------------|-------------|----------------------------|-------------------------------|---|-------------|-------------|---------------------|----------------------------------|---------------------------------|--|-----------------------------------|---------------------------------------|
| 1   | 2                                | 3  | 4    | 5        | 6                         | 7                            | 8              | 9                             | 10                   | 11            | 12          | 13                         | 14                            | 15                                      | 16          | 17          | 18                  | 19                               | 20                              | 21                                     | 22                                | 23                                    |
| 1   | PKSF/Maintenance/2024-2025/SD-01 | Procurement of Lift Maintenance Service (Thyssenkrupp)                     | Nos  | 2        | DPM-NCS                   | MD                           | Own Fund       | 2.00000                       | Planned              |               | 22-05-2025. | 29-05-2025.                | 29-05-2025.                   | 29-05-2025.                             | 29-05-2025. | 02-06-2025. | 03-06-2025.         |                                  |                                 |  |                                   |                                       |
|     |                                  |  |      |          |                           |                              |                |                               | Planned              |               |             | 7                          | 0                             | 0                                       | 0           | 3           | 1                   | 11                               |                                 |  |                                   |                                       |
|     |                                  |  |      |          |                           |                              |                |                               | Actual Date          |               |             |                            |                               |   |             |             |                     |                                  |                                 |  |                                   |                                       |
|     |                                  |  |      |          |                           |                              |                |                               | Actual Days          |               |             |                            |                               |   |             |             |                     |                                  |                                 |  |                                   |                                       |
| 2   | PKSF/Maintenance/2024-2025/SD-02 | Procurement of Lift Maintenance Service (LG)                               | Nos  | 1        | DPM-NCS                   | MD                           | Own Fund       | 1.50000                       | Planned              |               | 22-08-2024. | 29-08-2024.                | 29-08-2024.                   | 29-08-2024.                             | 29-08-2024. | 02-09-2024. | 03-09-2024.         |                                  |                                 |  |                                   |                                       |
|     |                                  |  |      |          |                           |                              |                |                               | Planned              |               |             | 7                          | 0                             | 0                                       | 0           | 3           | 1                   | 11                               |                                 |  |                                   |                                       |
|     |                                  |  |      |          |                           |                              |                |                               | Actual Date          |               |             |                            |                               |   |             |             |                     |                                  |                                 |  |                                   |                                       |
|     |                                  |  |      |          |                           |                              |                |                               | Actual Days          |               |             |                            |                               |   |             |             |                     |                                  |                                 |  |                                   |                                       |
| 3   | PKSF/Maintenance/2024-2025/SD-03 | Procurement of Cleaning Servie   | Nos  | 1        | OTM-NCS                   | MD                           | Own Fund       | 65.00000                      | Planned              |               | 01-11-2024. | 21-11-2024.                | 25-11-2024.                   | 30-11-2024.                             | 01-12-2024. | 12-12-2024. | 26-12-2024.         |                                  |                                 |  |                                   |                                       |
|     |                                  |  |      |          |                           |                              |                |                               | Planned              |               |             | 21                         | 4                             | 5                                       | 2           | 12          | 14                  | 58                               |                                 |  |                                   |                                       |
|     |                                  |  |      |          |                           |                              |                |                               | Actual Date          |               |             |                            |                               |   |             |             |                     |                                  |                                 |  |                                   |                                       |
|     |                                  |  |      |          |                           |                              |                |                               | Actual Days          |               |             |                            |                               |   |             |             |                     |                                  |                                 |  |                                   |                                       |
| 4   | PKSF/Maintenance/2024-2025/SD-04 | Procurement of Lift Maintenance Service (Schindler)                        | Nos  | 1        | DPM-NCS                   | MD                           | Own Fund       | 4.80000                       | Planned              |               | 03-02-2025. | 07-02-2025.                | 07-02-2025.                   | 07-02-2025.                             | 10-02-2025. | 13-02-2025. | 15-02-2025.         |                                  |                                 |  |                                   |                                       |
|     |                                  |  |      |          |                           |                              |                |                               | Planned              |               |             | 4                          | 0                             | 0                                       | 3           | 3           | 2                   | 12                               |                                 |  |                                   |                                       |
|     |                                  |  |      |          |                           |                              |                |                               | Actual Date          |               |             |                            |                               |   |             |             |                     |                                  |                                 |  |                                   |                                       |
|     |                                  |  |      |          |                           |                              |                |                               | Actual Days          |               |             |                            |                               |   |             |             |                     |                                  |                                 |  |                                   |                                       |
| 5   | PKSF/Maintenance/2024-2025/SD-05 | Procurement of Generator & Sub-Station Maintenance Services                | Nos  | 1        | DPM-NCS                   | MD                           | Own Fund       | 2.00000                       | Planned              |               |             | 10-05-2025.                | 17-05-2025.                   | 17-05-2025.                             | 22-05-2025. | 23-05-2025. | 25-05-2025.         |                                  |                                 |  |                                   |                                       |
|     |                                  |  |      |          |                           |                              |                |                               | Planned              |               |             | 5                          | 0                             | 0                                       | 2           | 5           | 3                   | 15                               |                                 |  |                                   |                                       |
|     |                                  |  |      |          |                           |                              |                |                               | Actual Date          |               |             |                            |                               |   |             |             |                     |                                  |                                 |  |                                   |                                       |
|     |                                  |  |      |          |                           |                              |                |                               | Actual Days          |               |             |                            |                               |   |             |             |                     |                                  |                                 |  |                                   |                                       |
| 6   | PKSF/Maintenance/2024-2025/SD-06 | Procurement of PABX Maintenance Service                                    | Nos  | 1        | DPM-NCS                   | MD                           | Own Fund       | 1.50000                       | Planned              |               | 17-05-2025. | 23-05-2025.                | 23-05-2025.                   | 23-05-2025.                             | 25-05-2025. | 30-05-2025. | 02-06-2025.         |                                  |                                 |  |                                   |                                       |
|     |                                  |  |      |          |                           |                              |                |                               | Planned              |               |             | 5                          | 0                             | 0                                       | 2           | 5           | 3                   | 15                               |                                 |  |                                   |                                       |
|     |                                  |  |      |          |                           |                              |                |                               | Actual Date          |               |             |                            |                               |   |             |             |                     |                                  |                                 |  |                                   |                                       |
|     |                                  |  |      |          |                           |                              |                |                               | Actual Days          |               |             |                            |                               |   |             |             |                     |                                  |                                 |  |                                   |                                       |
| 7   | PKSF/Maintenance/2024-2025/SD-07 | Procurement of Supplying of 3 Nos. Fireman                                 | LS   | 1        | RFQ                       | MD                           | Own Fund       | 10.00000                      | Planned              |               | 17-05-2025. | 23-05-2025.                | 23-05-2025.                   | 23-05-2025.                             | 25-05-2025. | 30-05-2025. | 02-06-2025.         |                                  |                                 |  |                                   |                                       |
|     |                                  |  |      |          |                           |                              |                |                               | Planned              |               |             | 5                          | 0                             | 0                                       | 2           | 5           | 3                   | 15                               |                                 |  |                                   |                                       |
|     |                                  |  |      |          |                           |                              |                |                               | Actual Date          |               |             |                            |                               |   |             |             |                     |                                  |                                 |  |                                   |                                       |
|     |                                  |  |      |          |                           |                              |                |                               | Actual Days          |               |             |                            |                               |   |             |             |                     |                                  |                                 |  |                                   |                                       |
| 8   | PKSF/Maintenance/2024-2025/SD-08 | Illumination works (Ligthing) for celebration of Victory Day (16 December) | LS   | 1        | RFQ                       | DMD-1                        | Own Fund       | 0.90000                       | Planned              |               |             | 23-11-2024.                | 30-11-2024.                   | 03-12-2024.                             | 05-12-2024. | 07-12-2024. | 08-12-2024.         |                                  |                                 |  |                                   |                                       |
|     |                                  |  |      |          |                           |                              |                |                               | Planned              |               |             | 0                          | 7                             | 3                                       | 2           | 2           | 1                   | 15                               |                                 |  |                                   |                                       |
|     |                                  |  |      |          |                           |                              |                |                               | Actual Date          |               |             |                            |                               |   |             |             |                     |                                  |                                 |  |                                   |                                       |
|     |                                  |  |      |          |                           |                              |                |                               | Actual Days          |               |             |                            |                               |   |             |             |                     |                                  |                                 |  |                                   |                                       |
| 9   | PKSF/Maintenance/2024-2025/SD-09 | Illumination works (Ligthing) for celebration of 7th March                 | LS   | 1        | RFQ                       | DMD-1                        | Own Fund       | 0.90000                       | Planned              |               |             | 14-02-2025.                | 20-02-2025.                   | 20-02-2025.                             | 25-02-2025. | 27-02-2025. | 01-03-2025.         |                                  |                                 |  |                                   |                                       |
|     |                                  |  |      |          |                           |                              |                |                               | Planned              |               |             | 0                          | 6                             | 0                                       | 5           | 2           | 4                   | 17                               |                                 |  |                                   |                                       |
|     |                                  |  |      |          |                           |                              |                |                               | Actual Date          |               |             |                            |                               |   |             |             |                     |                                  |                                 |  |                                   |                                       |
|     |                                  |  |      |          |                           |                              |                |                               | Actual Days          |               |             |                            |                               |   |             |             |                     |                                  |                                 |  |                                   |                                       |

  
 মোঃ আরশাদ হোসেন  
 ব্যবস্থাপক (প্রকিউরমেন্ট)  
 পল্লী কর্ম-সহায়ক ফাউন্ডেশন (পিকেএসএফ)

Palli Karma-Sahayak Foundation (PKSF)  
Annual Procurement Plan for FY 2024-2025  
Procurement Plan for Service

| Name of Program/Project/Unit: Maintenance                           |   |   |      |          |                           |                              |                |                               |                      |               |           |                            |                               |   |             |             |                     |                                  |                                 |  |                                   |                                       | GOB Format |  |
|---|---|---|------|----------|---------------------------|------------------------------|----------------|-------------------------------|----------------------|---------------|-----------|----------------------------|-------------------------------|---|-------------|-------------|---------------------|----------------------------------|---------------------------------|--|-----------------------------------|---------------------------------------|------------|--|
| Name of Procuring Entity: AQM Golam Mawla, Deputy Managing Director |   |   |      |          |                           |                              |                |                               |                      |               |           |                            |                               |   |             |             |                     |                                  |                                 |  |                                   |                                       |            |  |
| SL.   | Package No                                | Description of Procurement Items                                  | Unit | Quantity | Procurement method & type | Contract Approving Authority | Source of Fund | Estimated Cost in Lakh (BDT.) | Time Code fo Proress | Advertise EOI | Issue RFP | Technical Proposal Opening | Technical Proposal Evaluation | Financial Proposal Opening & Evaluation | Negotiation | Approval    | Signing of Contract | Total Time to Contract signature | Time for Completion of Contract | Official Estimated Cost in Lakh (BDT.) | Final Contract Price in BDT. Lakh | Name of Consultants/ Service Provider |            |  |
| 1   | 2   | 3   | 4    | 5        | 6                         | 7                            | 8              | 9                             | 10                   | 11            | 12        | 13                         | 14                            | 15                                      | 16          | 17          | 18                  | 19                               | 20                              | 21                                     | 22                                | 23                                    |            |  |
| 10  | PKSF/Maintenance/2024-2025/SD-10          | Illumination works (Ligthing) for celebration of Independence Day | LS   | 1        | RFQ                       | DMD-1                        | Own Fund       | 0.90000                       | Planned              |               |           | 14-02-2025.                | 20-02-2025.                   | 20-02-2025.                             | 25-02-2025. | 27-02-2025. | 01-03-2025.         | 17                               |                                 |  |                                   |                                       |            |  |
|   |   |   |      |          |                           |                              |                |                               | Planned              |               |           | 0                          | 6                             | 0                                       | 5           | 2           | 4                   |                                  |                                 |  |                                   |                                       |            |  |
|   |   |   |      |          |                           |                              |                |                               | Actual Date          |               |           |                            |                               |   |             |             |                     |                                  |                                 |  |                                   |                                       |            |  |
|   |   |   |      |          |                           |                              |                |                               | Actual Days          |               |           |                            |                               |   |             |             |                     |                                  |                                 |  |                                   |                                       |            |  |
| 11  | PKSF/Maintenance/2024-2025/SD-11          | Procurement of Fire Fighting System Maintenance Services          | LS   | 1        | RFQ                       | DMD-1                        | Own Fund       | 1.80000                       | Planned              |               |           | 14-10-2024.                | 20-10-2024.                   | 20-10-2024.                             | 25-10-2024. | 27-10-2024. | 01-11-2024.         | 17                               |                                 |  |                                   |                                       |            |  |
|   |   |   |      |          |                           |                              |                |                               | Planned              |               |           | 0                          | 6                             | 0                                       | 5           | 2           | 4                   |                                  |                                 |  |                                   |                                       |            |  |
|   |   |   |      |          |                           |                              |                |                               | Actual Date          |               |           |                            |                               |   |             |             |                     |                                  |                                 |  |                                   |                                       |            |  |
|   |   |   |      |          |                           |                              |                |                               | Actual Days          |               |           |                            |                               |   |             |             |                     |                                  |                                 |  |                                   |                                       |            |  |
| 11  | Total Value of Procurement (BDT. In Lakh) |   |      |          |                           |                              |                | 91.30000                      |                      |               |           |                            |                               |   |             |             |                     |                                  |                                 |  |                                   |                                       |            |  |

  
মোঃ সরওয়ার মোর্শেদ  
ব্যবস্থাপক (প্রকিউরমেন্ট)  
পল্লী কর্ম-সহায়ক ফাউন্ডেশন (পিকেএসএফ)