

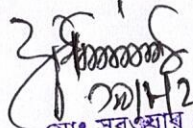
Palli Karma-Sahayak Foundation (PKSF)
Annual Procurement Plan for FY 2024-2025
Procurement Plan for Works

Name of Program/Project/Unit: Maintenance																	GOB Format			
Name of Procuring Entity: AQM Golam Mawla, Deputy Managing Director																				
SL No	Package No	Description of Procurement Items	Unit	Quantity	Procurement method & type	Contract Approving Authority	Source of Fund	Estimated Cost in Lakh (BDT.)	Time Code for Process	Invite/Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract signature	Time for Completion of Contract	Official Estimated Cost in Lakh (BDT.)	Final Contract Price in BDT. Lakh	Name of Contractor
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	PKSF/Maintenance/2024-2025/WD-01	Installation of Workstation at 10th Floor	LS	1	RFQ	MD	Own Fund	10.00000	Planned Date Planned Days Actual Date Actual Days	22-08-2024. 5 0	27-08-2024. 0	27-08-2024. 0	02-09-2024. 6	08-09-2024. 5	09-09-2024. 2	18				
2	PKSF/Maintenance/2024-2025/WD-02	Supply and Laying of Synthetic Carpet for Auditorium	Nos	1	RFQ	MD	Own Fund	7.00000	Planned Date Planned Days Actual Date Actual Days	14-10-2024. 0	21-10-2024. 7	21-10-2024. 0	25-10-2024. 4	27-10-2024. 2	31-10-2024. 4	17				
3	PKSF/Maintenance/2024-2025/WD-03	Interior Decoration of Meeting Room 740	Nos	1	RFQ	MD	Own Fund	10.00000	Planned Date Planned Days Actual Date Actual Days	14-10-2024. 0	21-10-2024. 7	21-10-2024. 0	25-10-2024. 4	27-10-2024. 2	31-10-2024. 4	17				
4	PKSF/Maintenance/2024-2025/WD-04	Renovation of Auditorium-2	Nos	1	OTM	MD	Own Fund	15.00000	Planned Date Planned Days Actual Date Actual Days	22-11-2024. 0	15-12-2024. 23	25-12-2024. 10	30-12-2024. 5	02-01-2025. 2	10-01-2025. 28	68				
5	PKSF/Maintenance/2024-2025/WD-05	Supplying and Laying of Synthetic Carpet	LS	1	RFQ	MD	Own Fund	3.00000	Planned Date Planned Days Actual Date Actual Days	14-08-2024. 5	19-08-2024. 0	19-08-2024. 0	24-08-2024. 5	26-08-2024. 2	28-08-2024. 2	14				
6	PKSF/Maintenance/2024-2025/WD-06	Renovation of Toilets of 2nd and 3rd Floor PKSF Bhaban	LS	1	RFQ	MD	Own Fund	10.00000	Planned Date Planned Days Actual Date Actual Days	14-09-2024. 5	19-09-2024. 0	19-09-2024. 0	24-09-2024. 5	26-09-2024. 2	28-09-2024. 2	14				
7	PKSF/Maintenance/2024-2025/WD-07	Renovation of Toilets of 6th Floor PKSF Bhaban	LS	1	RFQ	MD	Own Fund	10.00000	Planned Date Planned Days Actual Date Actual Days	22-11-2024. 5	27-11-2024. 0	27-11-2024. 0	02-12-2024. 6	07-12-2024. 5	09-12-2024. 2	18				
8	PKSF/Maintenance/2024-2025/WD-08	Renovation of Meeting Room 1130	Nos	1	RFQ	MD	Own Fund	9.00000	Planned Date Planned Days Actual Date Actual Days	14-03-2025. 0	21-03-2025. 7	21-03-2025. 0	25-03-2025. 4	27-03-2025. 2	31-03-2025. 4	17				
9	PKSF/Maintenance/2024-2025/WD-09	Renovation of Room No 1106	Nos	1	RFQ	MD	Own Fund	8.00000	Planned Date Planned Days Actual Date Actual Days	14-09-2024. 5	19-09-2024. 0	19-09-2024. 0	24-09-2024. 5	26-09-2024. 2	28-09-2024. 2	14				

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মোঃ সালিমুল মোর্শেদ
ব্যবস্থাপক (প্রকিউরমেন্ট)
পল্লী কর্ম-সহায়ক ফাউন্ডেশন (পিকেএসএফ)

Palli Karma-Sahayak Foundation (PKSF)
Annual Procurement Plan for FY 2024-2025
Procurement Plan for Works

Name of Program/Project/Unit: Maintenance										GOB Format												
Name of Procuring Entity: AQM Golam Mawla, Deputy Managing Director																						
10	PKSF/Maintenance/2 024-2025/WD-10	Renovation of Toilets of 4th Floor PKSF Bhaban	LS	1	RFQ	MD	Own Fund	10.00000	Planned Date	14-04-2025	21-04-2025	21-04-2025	25-04-2025	27-04-2025	30-04-2025							
									Planned Days	0	7	0	4	2	3	16						
									Actual Date													
									Actual Days													
11	PKSF/Maintenance/2 024-2025/WD-11	Renovation of Auditorium-1	Nos	1	OTM	MD	Own Fund	25.00000	Planned Date	22-09-2024	15-10-2024	25-10-2024	30-10-2024	02-11-2024	10-11-2024							
									Planned Days	0	23	10	5	2	28	68						
									Actual Date													
									Actual Days													
12	PKSF/Maintenance/2 024-2025/WD-12	Supplying & Fixing of Vertical Blind	LS	1	RFQ	DMD-1	Own Fund	1.00000	Planned Date	14-04-2025	21-04-2025	21-04-2025	25-04-2025	27-04-2025	30-04-2025							
									Planned Days	0	7	0	4	2	3	16						
									Actual Date													
									Actual Days													
12	Total Value of Procurement (BDT. In Lakh)							118.00000														


 মোঃ সরওয়ার মোর্শেদ
 ব্যবস্থাপক (প্রকিউরমেন্ট)
 পল্লী কর্ম-সহায়ক ফাউন্ডেশন (পিকেএসএফ)