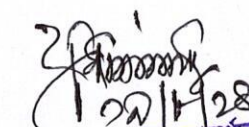


Palli Karma-Sahayak Foundation (PKSF)  
Annual Procurement Plan for FY 2024-2025  
Procurement Plan for Service

Name of Program/Project/Unit: Name of Program/Project/Unit: PPEPP-EU Name of Procuring Entity: AQM Golam Mawla, Deputy Managing Director-1																							
SL No	Package No	Description of Procurement Items	Unit	Quantity	Procurement method & type	Contract Approving Authority	Source of Fund	Estimated Cost in Lakh (BDT.)	Time Code to Process	Advertise EOI	Issue RFP	Technical Proposal Opening	Technical Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total Time to Contract signature	Time for Completion of Contract	Official Estimated Cost in Lakh (BDT.)	Final Contract Price in BDT. Lakh	Name of Consultants	
1	PKSF/PPEPP-EU(2023-2024)/SD-01	Mid Term Evaluation	Nos	1	QCBS/SBCO	HOPE	EU	120.00000	Planned Date Planned Days Actual Date Actual Days	15-08-2023 0 0 0	15-09-2023 30 01/09/2023 0	13-10-2023 28 30/09/2023 30	13-11-2023 30 30/10/2023 30	20-11-2023 7 07/11/2023 7	27-11-2023 7 14/11/2023 7	04-12-2023 7 21/11/2023 7	18-12-2023 14 28/11/2023 7	123	240			Carry Forward	
2	PKSF/PPEPP-EU(2023-2024)/SD-02	Annual Progress Review	Nos	2	ICS	MD	FCDO	25.00000	Planned Date Planned Days Actual Date Actual Days	0 0 0 0	01/09/2023 0 30/09/2023 30	30/09/2023 30 30/10/2023 30	07/11/2023 7 14/11/2023 7	14/11/2023 7 21/11/2023 7	21/11/2023 7 28/11/2023 7	28/11/2023 7 04-12-2023 7	88				Carry Forward		
3	PKSF/PPEPP-EU(2023-2024)/SD-03	Cost-Benefit Analysis of PPEPP-EU Project of PKSF	Nos	1	ICS	MD	EU	25.00000	Planned Date Planned Days Actual Date Actual Days	0 0 0 0	10-03-2024 0 20-03-2024 10	20-03-2024 10 28-03-2024 8	28-03-2024 8 01-04-2024 4	01-04-2024 4 08-04-2024 8	08-04-2024 8 15-04-2024 7	15-04-2024 7 18-04-2024 3	18-04-2024 3 04-12-2023 7	40				Carry Forward	
4	PKSF/PPEPP-EU/2024-2025)/SD-01	Video Documentary	Nos	1	SSS	MD	EU	3.00000	Planned Date Planned Days Actual Date Actual Days	0 0 0 0	02-07-2024 0 03-07-2024 0	03-07-2024 0 03-07-2024 1	03-07-2024 1 04-10-2024 0	03-07-2024 0 04-10-2024 0	03-07-2024 0 11-10-2024 7	07-07-2024 4 18-10-2024 7	07-07-2024 0 25-10-2024 7	5	7				
5	PKSF/PPEPP-EU/2024-2025)/SD-02	Purchase of IIS software	Nos	1	DPM-NCS	MD	EU	8.00000	Planned Date Planned Days Actual Date Actual Days	0 0 0 0	01-09-2024 0 21-09-2024 21	21-09-2024 21 04-10-2024 14	04-10-2024 14 04-10-2024 0	04-10-2024 0 11-10-2024 7	11-10-2024 7 18-10-2024 7	18-10-2024 7 25-10-2024 7	56	160					
5	Total Value of Procurement (BDT. In Lakh)							181.00000															

  
 মোঃ সরওয়ার মোর্শেদ  
 ব্যবস্থাপক (প্রকিউরমেন্ট)  
 পল্লী কর্ম-সহায়ক ফাউন্ডেশন (পিকেএসএফ)

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