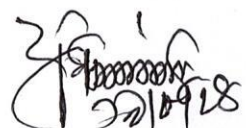


Palli Karma-Sahayak Foundation (PKSF)  
 Annual Procurement Plan for FY 2024-2025  
 Procurement Plan for Goods

Name of Program/Project/Unit: Recovery and Advancement of Informal Sector Employment (RAISE)  
 Name of Procuring Entity: AQM Golam Mawla, Deputy Managing Director-2

SL No	Package No	Description of Procurement Items	Unit	Quantity	Procurement method & type	Contract Approving Authority	Source of Fund	Estimated Cost in Lakh (BDT.)	Time Code for Process	Invite/Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract signature	Time for Completion of Contract	Official Estimated Cost in Lakh (BDT)	Final Contract Price in BDT. Lakh	Name of Supplier	
1	PKSF/RAISE(2023-2024)/G-02	Procurement of Office Equipments with related accessories	Lot	1	OTM	MD	IDA	63.36000	Planned Date	30-03-2023.	03-05-2023.	31-05-2023.	14-06-2023.	21-06-2023.	12-07-2023.	17	18			Cary Forward	
									Planned Days	0	34	28	14	7	21	104	15				
									Actual Date												
									Actual Days												
2	PKSF/RAISE(2023-2024)/G-03	Procurement of Online meeting equipment with related accessories	Lot	1	LTM	MD	IDA	14.74000	Planned Date	18-05-2023.	01-06-2023.	29-06-2023.	13-07-2023.	20-07-2023.	10-08-2023.	84	10			Cary Forward	
									Planned Days	0	14	28	14	7	21	84	10				
									Actual Date												
									Actual Days												
3	PKSF/RAISE(2023-2024)/G-05	Procurement of Smart Phones with related accessories	Lot	1	RFQM	MD	IDA	6.30000	Planned Date	05-09-2023.	15-09-2023.	29-09-2023.	06-10-2023.	13-10-2023.	27-10-2023.	52				Cary Forward	
									Planned Days	0	10	14	7	7	14	52					
									Actual Date												
									Actual Days												
4	PKSF/RAISE(2023-2024)/G-07	Printing and Publication under RAISE Project (Year-1)	Lot	1	OTM	MD	IDA	150.00000	Planned Date	16-10-2023.	30-10-2023.	27-11-2023.	11-12-2023.	18-12-2023.	15-01-2023.	84	30			Cary Forward	
									Planned Days	0	14	28	14	7	21	84	30				
									Actual Date												
									Actual Days												
5	PKSF/RAISE(2024-2025)/G-01	Procurement of Hardware for case management system (Server, accessories) with installation	Lot	1	OTM	MD	IDA	125.00000	Planned Date	30-03-2023.	03-05-2023.	31-05-2023.	14-06-2023.	21-06-2023.	12-07-2023.	104	30				
									Planned Days	0	34	28	14	7	21	104	30				
									Actual Date												
									Actual Days												
6	PKSF/RAISE(2024-2025)/G-02	Printing of Booklet of RAISE Project	Nos	300	RFQM	MD	IDA	0.99000	Planned Date	03-06-2024.	10-06-2024.	12-06-2024.	19-06-2024.	20-06-2024.	20-06-2024.	17	27				
									Planned Days	0	7	2	7	1	0	17	27				
									Actual Date												
									Actual Days												
6	Total Value of Procurement (BDT. In Lakh)							297.03000													

  
 মোঃ সরওয়ার মোর্শেদ  
 ব্যবস্থাপক (প্রকিউরমেন্ট)  
 পল্লী কর্ম-সহায়ক ফাউন্ডেশন (পিকেএসএফ)