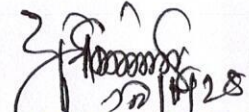


Palli Karma-Sahayak Foundation (PKSF)
Annual Procurement Plan for FY 2024-2025
Procurement Plan for Goods

Name of Program/Project/Unit: **Increasing the Capacity of Bangladesh's NDA and Direct Access Accredited Entities to Access GCF Resources (রেডিনেস প্রকল্প-০২)** GOB Format
Name of Procuring Entity: **AQM Golam Mawla, Deputy Managing Director**

SL No	Package No	Description of Procurement Items	Unit	Quantity	Procurement method & type	Contract Approving Authority	Source of Fund	Estimated Cost in Lakh (BDT.)	Time Code fo Process	Invite/Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract signature	Time for Completion of Contract	Official Estimated Cost in Lakh (BDT.)	Final Contract Price in Lakh (BDT.)	Name of Suppliers	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1	PKSF/GCF/RSMP-2/GD-03	Printing of CCCP Research Book	nos.	100	LTM	MD	GCF- Grant	1.00000	Planned Date Planned Days Actual Date Actual Days		25-11-2023. 14	10-12-2023. 21	31-12-2023. 5	05-01-2024. 5	10-01-2024. 10	20-01-2024. 55				Carry Forward	
2	PKSF/GCF/RSMP-2/(2024-2025) GD-01	Printing of Training Module	nos.	1	LTM	HOPE	GCF- Grant	10.00000	Planned Date Planned Days Actual Date Actual Days		20-07-2024. 16	05-08-2024. 23	28-08-2024. 8	05-09-2024. 5	10-09-2024. 10	20-09-2024. 62					
3	PKSF/GCF/RSMP-2/(2024-2025) GD-02	Training Materials	nos.	500	LTM	HOPE	GCF- Grant	20.00000	Planned Date Planned Days Actual Date Actual Days		20-07-2024. 16	05-08-2024. 23	28-08-2024. 8	05-09-2024. 5	10-09-2024. 10	20-09-2024. 62					
3	Total Value of Procurement (BDT. In Lakh)							31.00000													


মোঃ সরওয়ার মোর্শেদ
ব্যবস্থাপক (প্রকিউরমেন্ট)
পল্লী কর্ম-সহায়ক ফাউন্ডেশন (পিকেএসএফ)