


Palli Karma-Sahayak Foundation (PKSF)
Annual Procurement Plan for FY 2024-2025 (under OC)
Procurement Plan for Goods (Under Operating Cost)

Name of Program/Project/Unit: Sustainable Microenterprise and Resilient Transformation Project (SMART)
Name of Procuring Entity: AQM Golam Mawla, Deputy Managing Director

SL No	Package No	Description of Procurement Items	Unit	Quantity	Procurement method & type	Contract Approving Authority	Source of Fund	Estimated Cost in Lakh (BDT.)	Time Code fo Prosess	Invite/Advertis e Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract signature	Time for Completion of Contract	Official Estimated Cost in Lakh (BDT)	Final Contract Price in BDT. Lakh	Name of Supplier	
1		Subscription	User	1	RFQ	MD, PKSF	IDA	3.00000		23-07-2024.	30-07-2024.	06-08-2024.	09-08-2024.	09-08-2024.	12-08-2024.	20	14				
		Procurement of Kobo Toolbox Software ()								Planned date	Planned days	Actual Date	Actual days								
										0	7	7	3	0	3						
2	PKSF/SMART /OC/G-02	Printing of Smart Nwesletter (Phase-I)	Nos.	500	RFQ	MD, PKSF	IDA	0.60000		30-07-2024.	06-08-2024.	13-08-2024.	16-08-2024.	16-08-2024.	19-08-2024.	20	21				
										Planned date	Planned days	Actual Date	Actual days								
										0	7	7	3	0	3						
3	PKSF/SMART /OC/G-03	Printing of Smart Nwesletter (Phase-II)	Nos.	500	RFQ	MD, PKSF	IDA	1.00000		19-01-2025.	26-01-2025.	02-02-2025.	05-02-2025.	05-02-2025.	08-02-2025.	20	21				
										Planned date	Planned days	Actual Date	Actual days								
										0	7	7	3	0	3						
4	PKSF/SMART /OC/G-04	Printing and Supply of Notepads, Pens and Folders	Set	1000	RFQ	MD, PKSF	IDA	3.00000		18-08-2024.	25-08-2024.	01-09-2024.	04-09-2024.	04-09-2024.	07-09-2024.	20	14				
										Planned date	Planned days	Actual Date	Actual days								
										0	7	7	3	0	3						
4	Total Value of Procurement (BDT. In Lakh)							7.60000													



 মোঃ সরওয়ার মোর্শেদ
 ব্যবস্থাপক (প্রকিউরমেন্ট)
 পল্লী কর্ম-সহায়ক ফাউন্ডেশন (পিকেএসএফ)

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Palli Karma-Sahayak Foundation (PKSF)
Annual Procurement Plan for FY 2024-2025
Procurement Plan for Goods (Under STEP)

Name of Program/Project/Unit: Sustainable Microenterprise and Resilient Transformation Project (SMART)
Name of Procuring Entity: AQM Golam Mawla, Deputy Managing Director

SL No	Package No	Description of Procurement Items	Unit	Quantity	Procurement method & type	Contract Approving Authority	Source of Fund	Estimated Cost in Lakh (BDT.)	Time Code for Process	Invite/Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract signature	Time for Completion of Contract	Official Estimated Cost in Lakh (BDT)	Final Contract Price in BDT. Lakh	Name of Supplier	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1	PKSF/SMART/G-01	Procurement of office equipment (Laptops, Desktops, Printers, Scanners, Photocopiers, Voice recorders, Portable SSD, Camera, Video conference systems etc.)	Lot	1	OTM-e-GP	MD, PKSF	IDA	200.00	Planned date Planned days Actual Date Actual days	14-07-2024. 0	11-08-2024. 28	15-09-2024. 35	22-09-2024. 7	29-09-2024. 7	27-10-2024. 28	105	11-12-2024. 45				
2	PKSF/SMART/G-02	Procurement of office furniture and fixtures	Lot	1	OTM	MD, PKSF	IDA	28.00	Planned date Planned days Actual Date Actual days	28-07-2024. 0	25-08-2024. 28	29-09-2024. 35	06-10-2024. 7	13-10-2024. 7	10-11-2024. 28	105	10-12-2024. 30				
3	PKSF/SMART/G-05	Procurement of Software	Lot	1	OTM	MD, PKSF	IDA	70.00	Planned date Planned days Actual Date Actual days	18-08-2024. 0	15-09-2024. 28	20-10-2024. 35	27-10-2024. 7	03-11-2024. 7	01-12-2024. 28	105	30				
3	Total Value of Procurement (BDT. In Lakh)							298.00000													


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ব্যবস্থাপক (প্রকিউরমেন্ট)
পল্লী কর্ম-সহায়ক ফাউন্ডেশন (পিকেএসএফ)