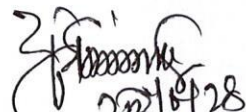


Palli Karma-Sahayak Foundation (PKSF)
Annual Procurement Plan for FY 2024-2025
Procurement Plan for Service

Name of Program/Project/Unit: Sustainable Microenterprise and Resilient Transformation Project (SMART)
Name of Procuring Entity: AQM Golam Mawia, Deputy Managing Director

SL No	Package No	Description of Procurement Items	Unit	Quantity	Procurement method & type	Contract Approving Authority	Source of Fund	Estimated Cost in Lakh (BDT.)	Time Code fo Process	Advertise EOI	Issue RFP	Technical Proposal Opening	Technical Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total Time to Contract signature	Time for Completion of Contract	Official Estimated Cost in Lakh (BDT.)	Final Contract Price in BDT. Lakh	Name of Consultants	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20			20	
1	PKSF/SMART/S-02	Selection of Firm for the Baseline Study	Lump sum	Lump sum	QCBS	MD, PKSF	IDA	120.00	Planned Date Planned Days Actual Date Actual Days	13-02-2024. 0 21-03-2024.	26-03-2024. 42 06-06-2024.	14-05-2024. 49	18-06-2024. 35	02-07-2024. 14	16-07-2024. 14	23-07-2024. 7	20-08-2024. 28	189	20-08-2024. 120	365	119	Carried Forward	
2	PKSF/SMART/S-03	Selection of Firm for Resource Efficient and Cleaner Production (RECP) assessment and capacity building	Lump sum	Lump sum	QCBS (International)	MD, PKSF	IDA	600.00	Planned Date Planned Days Actual Date Actual Days	15-09-2024. 0	27-10-2024. 42	15-12-2024. 49	02-02-2025. 14	16-02-2025. 21	09-03-2025. 7	16-03-2025. 28	13-04-2025. 28	210	27-05-2028. 1140				
3	PKSF/SMART/S-04	Selection of firm for software development and maintenance service	Lump sum	Lump sum	QCBS	MD, PKSF	IDA	100.00	Planned Date Planned Days Actual Date Actual Days	25-09-2024. 0	06-11-2024. 42	25-12-2024. 49	12-02-2024. 49	26-02-2025. 14	19-03-2025. 21	23-09-2024. 7	21-10-2024. 28	210	04-09-2028. 1140				
4	PKSF/SMART/S-06	Selection of firm for communication activities and making documentary	Lump sum	Lump sum	QCBS	MD, PKSF	IDA	300.00	Planned Date Planned Days Actual Date Actual Days	15-12-2024. 0	26-01-2025. 42	16-03-2025. 49	20-04-2025. 35	04-05-2025. 14	18-05-2025. 14	25-05-2025. 7	22-06-2025. 28	189	05-08-2028. 1140				
5	PKSF/SMART/S-08	Selection of firm for branding activities of the subsectors under SMART project	Lump sum	Lump sum	QCBS (International)	MD, PKSF	IDA	1,000.00	Planned Date Planned Days Actual Date Actual Days	25-08-2024. 0	06-10-2024. 42	24-11-2024. 49	29-12-2024. 35	12-01-2025. 14	26-01-2025. 14	02-02-2025. 7	02-03-2025. 28	189	13-08-2028. 1260				
6	PKSF/SMART/S-14	Selection of firm for the development of training modules for the digital training platform	Lump sum	Lump sum	QCBS	MD, PKSF	IDA	50.00	Planned Date Planned Days Actual Date Actual Days	27-10-2024. 0	08-12-2024. 42	26-01-2025. 49	02-03-2025. 35	16-03-2025. 14	30-03-2025. 14	06-04-2025. 7	04-05-2025. 28	189	29-01-2025. 270				
6	Total Value of Procurement (BDT. In Lakh)							2,170.00000												365.00000	118.69000		


১৯/০৮/২৪
মোঃ সরওয়ার মোর্শেদ
ব্যবস্থাপক (প্রকিউরমেন্ট)
পালি কার্মা সাহায্যক ফাউন্ডেশন (পিকেএসএফ)

১৬/১৬