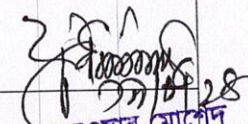


Palli Karma-Sahayak Foundation (PKSF)
Annual Procurement Plan for FY 2024-2025
Procurement Plan for Goods

Name of Program/Project/Unit: **PKSF Shamoli Building Project**
Name of Procuring Entity: **AQM Golam Mawla, Deputy Managing Director**

SL No	Package No	Description of Procurement Items	Unit	Quantity	Procurement method & type	Contract Approving Authority	Source of Fund	Estimated Cost in Lakh (BDT.)	Time Code for Process	Invite/Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract signature	Time for Completion of Contract	Official Estimated Cost in Lakh (BDT)	Final Contract Price in BDT. Lakh	Name of Supplier	
1	PKSF/Shamoli-Building/2023-2024/G-01	Supply & Installation of Passenger Lift for PKSF's Shamoli Building	Nos.	2	OTM-e-GP	HOPE	PKSF	400.00000		25-03-2024.	15-04-2024.	15-05-2024.	25-05-2024.	31-05-2024.	28-06-2024.					Carry	
										0	21	30	10	6	28	95					
2	PKSF/Shamoli-Building/2023-2024/G-02	Supply & Installation of Generator for PKSF's Shamoli Building	Nos.	2	OTM-e-GP	HOPE	PKSF	280.00000		25-03-2024.	15-04-2024.	15-05-2024.	25-05-2024.	31-05-2024.	28-06-2024.					Carry	
										0	21	30	10	6	28	95					
3	PKSF/Shamoli-Building/2023-2024/G-03	Supply & Installation of AVR for PKSF's Shamoli Building	Nos.	1	OTM-e-GP	HOPE	PKSF	70.00000		25-03-2024.	15-04-2024.	15-05-2024.	25-05-2024.	31-05-2024.	28-06-2024.					Carry	
										0	21	30	10	6	28	95					
4	PKSF/Shamoli-Building/2023-2024/G-04	Supply & Installation of Fire Fighting Pump for PKSF's Shamoli Building	Nos.	3	OTM-e-GP	HOPE	PKSF	120.00000		25-03-2024.	15-04-2024.	15-05-2024.	25-05-2024.	31-05-2024.	28-06-2024.					Carry	
										0	21	30	10	6	28	95					
5	PKSF/Shamoli-Building/2023-2024/G-05	Supply & Installation of AC(VRF System) for PKSF's Shamoli Building	LS	1	OTM-e-GP	HOPE	PKSF	510.00000		25-03-2024.	15-04-2024.	15-05-2024.	25-05-2024.	31-05-2024.	28-06-2024.					Carry	
										0	21	30	10	6	28	95					
6	PKSF/Shamoli-Building/2024-2025/G-01	Procurement of PABX, Internet and CCTV for PKSF's Shamoli Building	Lot-1: PABX Lot-2: Internet system Lot-3: CCTV System	LS	OTM	HOPE	PKSF	75.00000		25-03-2024.	15-04-2024.	15-05-2024.	25-05-2024.	31-05-2024.	28-06-2024.						
										0	21	30	10	6	28	95					
7	PKSF/Shamoli-Building/2024-2025/G-02	Supply, Installation & Commissioning of Electro Mechanical	Lot	1	OTM	MD	Own Fund	45.00000	Planned Date	01-09-2024.	25-09-2024.	25-10-2024.	30-10-2024.	07-10-2024.	05-11-2024.						
									Planned Days		25	30	5	7	28	95					
									Actual Date												
									Actual Days												
7	Total Value of Procurement (BDT. In Lakh)							1,500.00000													


 মোঃ সরওয়ার মোমেন
 ব্যবস্থাপক (প্রকৌশল)
 পল্লী কর্ম-সহায়ক ফাউন্ডেশন (পিসিএসএফ)