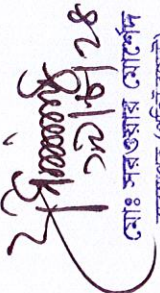


Palli Karma-Sahayak Foundation (PKSF)
Annual Procurement Plan for FY 2024-2025
Procurement Plan for Goods

Name of Program/Project/Unit: Communication & Publication Cell Name of Procuring Entity: AQM Golam Mawia, Deputy Managing Director														G08 Format												
SL No	Package No	Description of Procurement Items	Unit	Quantity	Procurement method & type	Contract Approving Authority	Source of Fund	Estimated Cost in lakh (BDT.)	Time Code for Process	Invite/ Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract signature	Time for Completion of Contract	Official Estimated Cost in Lakh (BDT.)	Final Contract Price in Lakh (BDT.)	Name of Suppliers						
1	PKSF/Publication/2024-2025/GD-1	Newsletter (issues)	Nos	12500	LTM	HOPE	Own Fund	6.00000	Planned Date 10-07-2024 Planned Days 0 Actual Date	0	24-07-2024	30-07-2024	05-08-2024	08-08-2024	22-08-2024	42	18	19	20	21						
2	PKSF/Publication/2024-2025/GD-2	Dairy-2025	Nos	11500	LTM	HOPE	Own Fund	15.00000	Planned Date 11-08-2024 Planned Days 0 Actual Date	0	25-08-2024	05-09-2024	15-09-2024	20-09-2024	04-10-2024	53										
3	PKSF/Publication/2024-2025/GD-3	Calendar 2025	Nos	26000	LTM	HOPE	Own Fund	20.00000	Planned Date 11-08-2024 Planned Days 0 Actual Date	0	25-08-2024	05-09-2024	15-09-2024	20-09-2024	04-10-2024	53										
4	PKSF/Publication/2024-2025/GD-4	Annual Report 2024	Nos	1600	LTM	HOPE	Own Fund	8.00000	Planned Date 11-08-2024 Planned Days 0 Actual Date	0	25-08-2024	05-09-2024	15-09-2024	20-09-2024	04-10-2024	53										
5	PKSF/Publication/2024-2025/GD-5	E-Newsletter	Nos	1	RFQ	HOPE	Own Fund	1.00000	Planned Date 08-08-2024 Planned Days 0 Actual Date	0	16-08-2024	16-08-2024	20-08-2024	25-08-2024	25-08-2024	17										
6	PKSF/Publication/2024-2025/GD-6	Design Software Procurement	Nos	2	RFQ	HOPE	Own Fund	4.00000	Planned Date 08-08-2024 Planned Days 0 Actual Date	0	16-08-2024	16-08-2024	20-08-2024	25-08-2024	25-08-2024	17										
7	PKSF/Publication/2024-2025/GD-7	Procurement of Souvenir Items	Nos	3000	LTM	HOPE	Own Fund	10.00000	Planned Date 08-01-2025 Planned Days 0 Actual Date	0	22-01-2025	25-01-2025	30-01-2025	05-02-2025	19-02-2025	46										
								64.00000													Total value BDT. in lakh					


২৫/৮/২৪
মোঃ সরওয়ার মোর্শেদ
ব্যবস্থাপক (প্রকৌশল)
পল্লী কর্ম-সহায়ক ফাউন্ডেশন (PKSF)