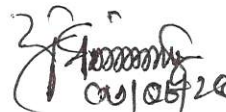


Palli Karma-Sahayak Foundation (PKSF)
Annual Procurement Plan for FY 2025-2026
Procurement Plan for Goods

Name of Department/Unit/Project: **General Services (Logistics and Procurement)**
Name of Procuring Entity: **Mohammad Jashim Uddin, Additional Managing Director**

SL No	Package No	Description of Procurement Items	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost in Lakh BDT	Time Code for Process	Invite/Advertisement Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract	Official Estimated Cost in Lakh BDT	Actual Contract Price in Lakh BDT	Name of Supplier
1	PKSF/GS/2025-2026/GD-01	Procurement of Uniform (Summer) for PKSF Staff	Nos	LS	DPM	MD	Core	4.00	Planned Date	30-07-2025	05-08-2025	10-08-2025	12-08-2025	14-08-2025	14-08-2025					
									Planned Days	0	6	5	2	2	0	15	10			
									Actual Date											
									Actual days											
2	PKSF/GS/2025-2026/GD-02	Procurement of Uniform (Winter) for PKSF Staff	Nos	LS	DPM	MD	Core	5.00	Planned Date	01-01-2026	06-01-2026	08-01-2026	10-01-2026	12-01-2026	14-01-2026					
									Planned Days	0	6	2	2	2	2	14	10			
									Actual Date											
									Actual days											
3	PKSF/GS/2025-2026/GD-03	Procurement of Uniform (Shoes & Socks) for PKSF Staff	Nos	LS	DPM	MD	Core	5.00	Planned Date	30-07-2025	05-08-2025	10-08-2025	12-08-2025	14-08-2025	14-08-2025					
									Planned Days	0	6	5	2	2	0	15	10			
									Actual Date											
									Actual days											
4	PKSF/GS/2025-2026/GD-04	Printing of Greetings Card (New Year)	LS	LS	RFQ	AMD	PKSF Own Fund	0.90	Planned Date	01-11-2025	08-11-2025	08-11-2025	10-11-2025	12-11-2025	14-11-2025					
									Planned Days	0	8	0	2	2	2	14	10			
									Actual Date											
									Actual days											
5	PKSF/GS/2025-2026/GD-05	Printing of Greetings Card (Pohela Boishakh)	LS	LS	RFQ	AMD	PKSF Own Fund	0.90	Planned Date	20-02-2026	28-02-2026	28-02-2026	03-03-2026	05-03-2026	05-03-2026					
									Planned Days	0	8	0	3	2	0	13	10			
									Actual Date											
									Actual days											
6	PKSF/GS/2025-2026/GD-06	Printing of Greetings Card (Eid-UI-Fitr)	LS	LS	RFQ	AMD	PKSF Own Fund	0.90	Planned Date	20-02-2026	28-02-2026	28-02-2026	03-03-2026	05-03-2026	05-03-2026					
									Planned Days	0	8	0	3	2	0	13	10			
									Actual Date											
									Actual days											
7	PKSF/GS/2025-2026/GD-07	Supply and Installation of Spare Parts for Vehicle (DM-Gha-15-9469) of PKSF	LS	LS	DPM	MD	PKSF Own Fund	5.00	Planned Date	06-10-2025	09-10-2025	09-10-2025	10-10-2025	11-10-2025	NA	12				
									Planned Days	0	4	0	1	1	6					
									Actual Date											
									Actual days											
8	PKSF/GS/2025-2026/GD-08	Supply and Installation of Spare Parts for Vehicle (DM-Cha-52-3163) of PKSF	LS	LS	DPM	MD	PKSF Own Fund	2.500	Planned Date	06-10-2025	09-10-2025	09-10-2025	10-10-2025	11-10-2025	NA	12				
									Planned Days	0	4	0	1	1	6					
									Actual Date											
									Actual days											
9	PKSF/GS/2025-2026/GD-09	Supply and Installation of Spare Parts for the Car No. DM-Ga-33-8698 of PKSF	LS	LS	RFQ	MD	PKSF Own Fund	5.000	Planned Date	15-09-2025	21-09-2025	21-09-2025	22-09-2025	23-09-2025	23-09-2025	8				
									Planned Days	0	6	0	1	1	0					
									Actual Date											
									Actual days											
10	PKSF/GS/2025-2026/GD-10	Supply and Installation of Parts (DM-Gha-15-0096) of PKSF	LS	LS	DPM	MD	PKSF Own Fund	5.00	Planned Date	15-09-2025	21-09-2025	21-09-2025	22-09-2025	23-09-2025	23-09-2025	8				
									Planned Days	0	6	0	1	1	0					
									Actual Date											
									Actual days											

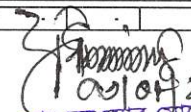

০৩/০৮/২৫
মোঃ সরওয়ার মোর্শেদ
সহকারী মহাব্যবস্থাপক
সাধারণ সেবা (ক্রম)
পল্লী কর্ম-সহায়ক ফাউন্ডেশন (পিকেএসএফ)

১২৬

SL No	Package No	Description of Procurement Items	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost in Lakh BDT	Time Code for Process	Invite/Advertisement Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract	Official Estimated Cost in Lakh BDT	Actual Contract Price in Lakh BDT	Name of Supplier
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
11	PKSF/GS/2025-2026/GD-11	Supply and Installation of Spare Parts for Vehicle (DM-Ga-33-8699) of PKSF	LS	LS	RFQ	MD	PKSF Own Fund	5.00	Planned Date	11-11-2025.	18-11-2025.	18-11-2025.	20-11-2025.	23-11-2025.	23-11-2025.					
									Planned Days	0	7	0	2	3	0	12				
									Actual Date											
									Actual days											
12	PKSF/GS/2025-2026/GD-12	Supply and Installation of Spare Parts for Vehicle (DM-Ga-15-1238) of PKSF	LS	LS	DPM	MD	PKSF Own Fund	5.00	Planned Date	06-10-2025.	09-10-2025.	09-10-2025.	12-10-2025.	12-10-2025.	12-10-2025.					
									Planned Days	0	3	0	3	0	0	6				
									Actual Date											
									Actual days											
13	PKSF/GS/2025-2026/GD-13	Supply and Installation of Spare Parts for Vehicle (DM-Ga-35-4260) of PKSF	LS	LS	DPM	MD	PKSF Own Fund	4.00	Planned Date	06-08-2025.	10-08-2025.	10-08-2025.	11-08-2025.	12-08-2025.	18-08-2025.					
									Planned Days	0	3	0	2	1	6	12				
									Actual Date											
									Actual days											
14	PKSF/GS/2025-2026/GD-14	Supply and Installation of Spare Parts for Vehicle (DM-Ga-15-9470) of PKSF	LS	LS	RFQ	MD	PKSF Own Fund	5.00	Planned Date	15-09-2025.	21-09-2025.	21-09-2025.	24-09-2025.	24-09-2025.	24-09-2025.					
									Planned Days	0	7	0	4	0	0	11				
									Actual Date											
									Actual days											
15	PKSF/GS/2025-2026/GD-15	Supply and Installation of Spare Parts for Vehicle (DM-Ga-14-1378) of PKSF	LS	LS	RFQ	MD	PKSF Own Fund	5.00	Planned Date	11-08-2025.	17-08-2025.	17-08-2025.	18-08-2025.	19-08-2025.	19-08-2024.					
									Planned Days	0	6	0	1	1	0	8				
									Actual Date											
									Actual days											
16	PKSF/GS/2025-2026/GD-16	Supply and Installation of Spare Parts for Vehicle (DM-Ga-15-5274) of PKSF	LS	LS	RFQ	MD	PKSF Own Fund	5.00	Planned Date	05-10-2025.	09-10-2025.	09-10-2025.	12-10-2025.	13-10-2025.	13-10-2025.					
									Planned Days	0	4	0	3	1	0	8				
									Actual Date											
									Actual days											
17	PKSF/GS/2025-2026/GD-17	Supply and Installation of Spare Parts for Vehicle (DM-Ga-37-4219) of PKSF	LS	LS	DPM	MD	PKSF Own Fund	3.00	Planned Date	12-10-2025.	14-10-2025.	14-10-2025.	16-10-2025.	17-10-2025.	17-10-2025.					
									Planned Days	0	2	0	2	1	0	5				
									Actual Date											
									Actual days											
18	PKSF/GS/2025-2026/GD-18	Supply and Installation of Spare Parts for Vehicle (DM-Ga-39-4052) of PKSF	LS	LS	DPM	MD	PKSF Own Fund	4.00	Planned Date	14-10-2025.	16-10-2025.	16-10-2025.	19-10-2025.	18-10-2025.	18-10-2025.					
									Planned Days	0	2	0	1	0	0	3				
									Actual Date											
									Actual days											
19	PKSF/GS/2025-2026/GD-19	Supply and Installation of Spare Parts for Vehicle (DM-Ga-37-8840) of PKSF	LS	LS	DPM	MD	PKSF Own Fund	3.50	Planned Date	14-12-2025.	17-12-2025.	17-12-2025.	18-12-2025.	21-12-2025.	21-12-2025.					
									Planned Days	0	3	0	1	3	0	7				
									Actual Date											
									Actual days											
20	PKSF/GS/2025-2026/GD-20	Supply and Installation of Spare Parts for Vehicle (DM-Ga-11-5760) of PKSF	LS	LS	RFQ	MD	PKSF Own Fund	5.00	Planned Date	21-12-2025.	28-12-2025.	28-12-2025.	29-12-2025.	30-12-2025.	30-12-2025.					
									Planned Days	0	7	0	1	1	0	9				
									Actual Date											
									Actual days											
21	PKSF/GS/2025-2026/GD-21	Supply and Installation of Spare Parts for Vehicle (DM-Ga-15-1151) of PKSF	LS	LS	DPM	MD	PKSF Own Fund	5.00	Planned Date	01-01-2026.	07-01-2026.	07-01-2026.	08-01-2026.	11-01-2026.	11-01-2026.					
									Planned Days	0	6	0	1	3	0	10				
									Actual Date											
									Actual days											
22	PKSF/GS/2025-2026/GD-22	Supply and Installation of Spare Parts for Vehicle (DM-Ga-13-8817) of PKSF	LS	LS	RFQ	MD	PKSF Own Fund	5.00	Planned Date	01-01-2026.	07-01-2026.	07-01-2026.	08-01-2026.	11-01-2026.	11-01-2026.					
									Planned Days	0	6	0	1	3	0	10				
									Actual Date											
									Actual days											
23	PKSF/GS/2025-2026/GD-23	Supply and Installation of Spare Parts for Vehicle (DM-Ga-15-4983) of PKSF	LS	LS	RFQ	MD	PKSF Own Fund	5.00	Planned Date	01-02-2026.	08-02-2026.	08-02-2026.	10-02-2026.	12-02-2026.	12-02-2026.					
									Planned Days	0	7	0	2	2	0	11				
									Actual Date											
									Actual days											


 মোঃ শরওয়ার মোশাদ
 সহকারী মহাব্যবস্থাপক
 সাধারণ সেবা (জন্য)
 প্রকল্প-সহায়ক স্টাডেশন (পিক্সএসএক)

SL No	Package No	Description of Procurement Items	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost in Lakh BDT	Time Code for Process	Invite/Advertisement Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract	Official Estimated Cost In Lakh BDT	Actual Contract Price In Lakh BDT	Name of Supplier	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
24	PKSF/GS/2025-2026/GD-24	Supply and Installation of Spare Parts for Vehicle (DM-Gha-16-0646) of PKSF	LS	LS	DPM	MD	PKSF Own Fund	4.50	Planned Date	15-02-2026.	18-02-2026.	18-02-2026.	19-02-2026.	22-02-2026.	22-02-2026.						
									Planned Days	0	3	0	1	3	0	7					
									Actual Date												
									Actual days												
25	PKSF/GS/2025-2026/GD-25	Supply and Installation of Spare Parts for Vehicle (DM-Gha-16-0647) of PKSF	LS	LS	RFQ	AMD	PKSF Own Fund	2.00	Planned Date	01-3-2026.	08-03-2026.	08-03-2026.	10-03-2026.	12-03-2026.	12-03-2026.						
									Planned Days	0	7	0	2	2	0	11					
									Actual Date												
									Actual days												
26	PKSF/GS/2025-2026/GD-26	Supply and Installation of Spare Parts for Vehicle (DM-Gha-15-0096) of PKSF	LS	LS	RFQ	MD	PKSF Own Fund	5.00	Planned Date	21-12-2025.	28-12-2025.	28-12-2025.	29-12-2025.	30-12-2025.	30-12-2025.						
									Planned Days	0	3	0	3	1	0	7					
									Actual Date												
									Actual days												
27	PKSF/GS/2025-2026/GD-27	Supply and Installation of Spare Parts for Vehicle (DM-Gha-39-2566) of PKSF	LS	LS	DPM	MD	PKSF Own Fund	3.00	Planned Date	15-12-2025.	18-12-2025.	18-12-2025.	19-12-2025.	22-12-2025.	22-12-2025.						
									Planned Days	0	3	0	1	3	0	7					
									Actual Date												
									Actual days												
28	PKSF/GS/2025-2026/GD-28	Supply and Installation of Spare Parts for Vehicle (DM-Ga-33-8699) of PKSF	LS	LS	DPM	MD	PKSF Own Fund	2.50	Planned Date	08-09-2025.	11-09-2025.	11-09-2025.	14-09-2025.	15-09-2025.	14-09-2025.						
									Planned Days	0	3	0	3	1	0	7					
									Actual Date												
									Actual days												
29	PKSF/GS/2025-2026/GD-29	Supply and Installation of Spare Parts for Vehicle (DM-Ga-26-5537) of PKSF	LS	LS	DPM	RFQ	PKSF Own Fund	3.00	Planned Date	15-08-2025.	21-08-2025.	21-08-2025.	22-08-2025.	23-08-2025.	23-08-2025.						
									Planned Days	0	3	0	1	3	0	7					
									Actual Date												
									Actual days												
30	PKSF/GS/2025-2026/GD-30	Supply and Installation of Spare Parts for Vehicle (DM-Tha-11-6331) of PKSF	LS	LS	DPM	MD	PKSF Own Fund	4.00	Planned Date	10-11-2025.	13-11-2025.	13-11-2025.	16-11-2024.	17-11-2025.	17-11-2025.						
									Planned Days	0	3	0	3	1	0	7					
									Actual Date												
									Actual days												
31	PKSF/GS/2025-2026/GD-31	Supply and Installation of Spare Parts for Vehicle (DM-Cha-53-1605) of PKSF	LS	LS	DPM	MD	PKSF Own Fund	4.00	Planned Date	05-04-2026.	09-04-2026.	09-04-2026.	12-04-2026.	13-04-2026.	13-04-2026.						
									Planned Days	0	4	0	3	1	0	8					
									Actual Date												
									Actual days												
32	PKSF/GS/2025-2026/GD-32	Procurement of Spare Parts for Vehicle no- DM-Cha-53-6534 of PKSF	Nos	LS	RFQ	MD	PKSF Own Fund	4.00	Planned Date	03-05-2026.	10-05-2026.	10-05-2026.	11-05-2026.	12-05-2026.	12-05-2026.						
									Planned Days	0	7	0	1	1	0	9					
									Actual Date												
									Actual days												
33	PKSF/GS/2025-2026/GD-33	Procurement of Spare Parts for Vehicle no- DM-Cha-53-9235	Nos	LS	DPM	MD	PKSF Own Fund	5.00	Planned Date	17-05-2026.	24-05-2026.	24-05-2026.	25-05-2026.	26-05-2026.	26-05-2026.						
									Planned Days	0	7	0	1	1	0	9					
									Actual Date												
									Actual days												
34	PKSF/GS/2025-2026/GD-34	Procurement of tyre for Vehicle no- DM-Cha-56-0039	Nos	LS	DPM	MD	PKSF Own Fund	2.000	Planned Date	17-08-2025.	21-08-2025.	21-08-2025.	24-08-2025.	25-08-2025.	25-08-2025.						
									Planned Days	0	3	0	1	3	0	7					
									Actual Date												
									Actual days												
35	PKSF/GS/2025-2026/GD-35	Procurement of tyre for Vehicle no- DM-GHA-15-4797	Nos	LS	RFQ	MD	PKSF Own Fund	5.000	Planned Date	03-05-2026.	07-05-2026.	07-05-2026.	10-05-2026.	11-05-2026.	11-05-2026.						
									Planned Days	0	4		3	1	0	8					
									Actual Date												
									Actual days												
36	PKSF/GS/2025-2026/GD-36	Procurement of 4-wheel Vehicles for PKSF	Nos	4	OTM/DPM	MD	PKSF Own Fund	600.000	Planned Date	02-02-2026.	28-02-2026.	30-03-2026.	07-04-2026.	11-04-2026.	09-05-2026.						
									Planned Days	0	26	30	7	7	28	98					
									Actual Date												
									Actual days												
36	Total							737.70													


 মোঃ সরওয়ার হোসেন
 সহকারী মহাব্যবস্থাপক
 সাধারণ সেবা (ক্রয়)
 পল্লী কর্ম-সহায়ক ফাউন্ডেশন (পিকেএসএফ)

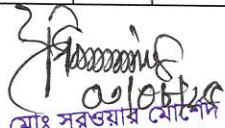
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Palli Karma-Sahayak Foundation (PKSF)
Annual Procurement Plan for FY 2025-2026
Procurement Plan for **Goods**

Name of Department/Unit/Project: **General Services (Security & Maintenance)**

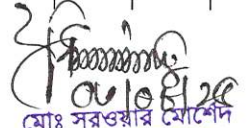
Name of Procuring Entity: **Mohammad Jashim Uddin, Additional Managing Director**

SL No	Package No	Description of Procurement Items	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost in Lakh BDT	Time Code for Process	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract	Official Estimated Cost In Lakh BDT	Actual Contract Price In Lakh BDT	Name of Supplier
1	PKSF/Maintenance/2025-2026/GD-01	Procurement of AC for PKSF Bhaban	Nos	8	LTM	MD	Own Fund	12.00000	Planned Date	02-09-2025.	16-09-2025.	20-09-2025.	25-09-2025.	02-10-2025.	14-10-2025.					
									Planned Days	0	14	4	5	7	12	42				
									Actual Date											
									Actual days											
2	PKSF/Maintenance/2025-2026/GD-02	Procurement of Fire Fighting Equipment (Fire Extinguisher Refill)	Lot	1	RFQ	AMD	Own Fund	0.75000	Planned Date	14-10-2025.	21-10-2025.	21-10-2025.	25-10-2025.	27-10-2025.	31-10-2025.					
									Planned Days	0	7	0	4	2	4	17				
									Actual Date											
									Actual days											
3	PKSF/Maintenance/2025-2026/GD-03	Procurement of Panel Card for Smoke Detection System	Nos	1	DPM	MD	Own Fund	0.60000	Planned Date	08-09-2025.	10-09-2025.	10-09-2025.	11-09-2025.	11-09-2025.	12-09-2025.					
									Planned Days	0	2	0	1	0	1	4				
									Actual Date											
									Actual days											
4	PKSF/Maintenance/2025-2026/GD-04	Procurement of Compressor for AC-1	Nos	1	DPM	MD	Own Fund	0.60000	Planned Date	08-09-2025.	10-09-2025.	10-09-2025.	11-09-2025.	11-09-2025.	12-09-2025.					
									Planned Days	0	2	0	1	0	1	4				
									Actual Date											
									Actual days											
5	PKSF/Maintenance/2025-2026/GD-05	Procurement of Power Supply of PABX System	Nos	1	DPM	MD	Own Fund	0.70000	Planned Date	08-09-2025.	10-09-2025.	10-09-2025.	11-09-2025.	11-09-2025.	12-09-2025.					
									Planned Days	0	2	0	1	0	1	4				
									Actual Date											
									Actual days											
6	PKSF/Maintenance/2025-2026/GD-06	Procurement of Parts for Generator & Sub-Station Maintenance with Related services	Lot	1	RFQ	MD	Own Fund	1.75000	Planned Date	02-08-2025.	09-08-2025.	09-08-2025.	14-08-2025.	15-08-2025.	16-08-2025.					
									Planned Days	0	7	0	5	1	1	14				
									Actual Date											
									Actual days											
7	PKSF/Maintenance/2025-2026/GD-07	Procurement of Water Pump	Nos	1	DPM	MD	Own Fund	10.00000	Planned Date	01-12-2025.	08-12-2025.	08-12-2025.	12-12-2025.	13-12-2025.	14-12-2025.					
									Planned Days	0	7	0	4	1	1	13				
									Actual Date											
									Actual days											
8	PKSF/Maintenance/2025-2026/GD-08	Procurement of Fire Fighting Equipment (Fire Extinguisher Refill)	Lot	1	RFQ	MD	Own Fund	0.90000	Planned Date	10-05-2026.	17-05-2026.	17-05-2026.	22-05-2026.	23-05-2026.	25-05-2026.					
									Planned Days	0	7	0	5	1	2	15				
									Actual Date											
									Actual days											
9	PKSF/Maintenance/2025-2026/GD-09	Procurement Fire Detection System	Lot	1	OTM	MD	Own Fund	26.00000	Planned Date	22-08-2025.	07-09-2025.	12-09-2025.	18-09-2025.	20-09-2025.	04-10-2025.					
									Planned Days	0	15	5	6	2	14	42				
									Actual Date											
									Actual days											
10	PKSF/Maintenance/2025-2026/GD-10	Procurement of AC for PKSF Bhaban	Lot	1	DPM	MD	Own Fund	5.00000	Planned Date	14-02-2026.	28-02-2026.	10-03-2026.	15-03-2026.	18-03-2026.	02-04-2026.					
									Planned Days	0	14	10	5	3	14	46				
									Actual Date											
									Actual days											


মোঃ সরওয়ার মোশাদ
সহকারী মহাব্যবস্থাপক
সাধারণ সেবা (ক্রম)
পল্লী কর্ম-সহায়ক ফাউন্ডেশন (পিকেএসএফ)

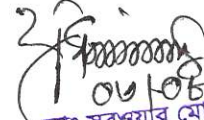
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SL No	Package No	Description of Procurement Items	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost in Lakh BDT	Time Code for Process	Invite/Advertisement Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract	Official Estimated Cost in Lakh BDT	Actual Contract Price in Lakh BDT	Name of Supplier
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
11	PKSF/Maintenance/2025-2026/GD-11	Procurement of Air Circuit Breaker (ACB) for Sub-Station.	Nos	1	RFQ	MD	Own Fund	4.00000	Planned Date	28-03-2026.	04-04-2026.	04-04-2026.	08-04-2026.	11-04-2026.	12-04-2026.					
									Planned Days	0	7	0	4	3	1	15				
									Actual Date											
									Actual days											
12	PKSF/Maintenance/2025-2026/GD-12	Procurement of Telephone Set	Lot	1	RFQ	AMD	Own Fund	1.00000	Planned Date	23-04-2026.	05-05-2026.	05-05-2026.	09-05-2026.	12-05-2026.	14-05-2026.					
									Planned Days	0	10	0	4	3	2	19				
									Actual Date											
									Actual days											
13	PKSF/Maintenance/2025-2026/GD-13	Procurement of Fire Fighting Equipment (Fire Extinguisher Refill)	Lot	1	RFQ	MD	Own Fund	0.90000	Planned Date	01-12-2026.	08-12-2026.	08-12-2026.	12-12-2026.	13-12-2026.	14-12-2026.					
									Planned Days	0	7	0	4	1	1	13				
									Actual Date											
									Actual days											
14	PKSF/Maintenance/2025-2026/GD-14	Procurement of Refrigerator	Lot	1	DPM	MD	Own Fund	0.60000	Planned Date	14-07-2025.	21-07-2025.	21-07-2025.	25-07-2025.	27-07-2025.	31-07-2025.					
									Planned Days	0	10	0	4	3	2	19				
									Actual Date											
									Actual days											
15	PKSF/Maintenance/2025-2026/GD-15	Procurement of Refrigerator for Dining Hall	Lot	1	RFQ	AMD	Own Fund	1.00000	Planned Date	01-12-2025.	08-12-2025.	08-12-2025.	12-12-2025.	13-12-2025.	14-12-2025.					
									Planned Days	0	7	0	4	1	1	13				
									Actual Date											
									Actual days											
16	PKSF/Maintenance/2025-2026/GD-16	Procurement of Compressor for AC-2	Nos	1	DPM	MD	Own Fund	0.60000	Planned Date	08-09-2025.	10-09-2025.	10-09-2025.	11-09-2025.	11-09-2025.	12-09-2025.					
									Planned Days	0	2	0	1	0	1	4				
									Actual Date											
									Actual days											
17	PKSF/Maintenance/2025-2026/GD-17	Procurement of AC	Lot	1	DPM	MD	Own Fund	5.00000	Planned Date	08-10-2025.	10-10-2025.	10-10-2025.	11-10-2025.	11-10-2025.	12-10-2025.					
									Planned Days	0	2	0	1	0	1	4				
									Actual Date											
									Actual days											
18	PKSF/Maintenance/2025-2026/GD-18	Procurement of Mixer Console and Sound System Equipment	Lot	1	DPM	MD	Own Fund	5.00000	Planned Date	10-07-2025.	17-07-2025.	17-07-2025.	22-07-2025.	23-05-2025.	25-07-2025.					
									Planned Days	0	7	0	5	1	2	15				
									Actual Date											
									Actual days											
19	PKSF/Maintenance/2025-2026/GD-19	Procurement of Television for VIP Guest Room	Lot	1	RFQ	MD	Own Fund	1.50000	Planned Date	10-09-2025.	17-09-2025.	17-09-2025.	22-09-2025.	23-05-2025.	25-09-2025.					
									Planned Days	0	7	0	5	1	2	15				
									Actual Date											
									Actual days											
20	PKSF/Maintenance/2025-2026/GD-20	Procurement of Non-return valve and Gate valve for water pump	Lot	1	DPM	MD	Own Fund	1.50000	Planned Date	10-09-2025.	17-09-2025.	17-09-2025.	22-09-2025.	23-05-2025.	25-09-2025.					
									Planned Days	0	7	0	5	1	2	15				
									Actual Date											
									Actual days											
21	PKSF/Maintenance/2025-2026/GD-21	Procurement of Control Panel for Generator	Lot	1	DPM	MD	Own Fund	0.80000	Planned Date	10-09-2025.	17-09-2025.	17-09-2025.	22-09-2025.	23-05-2025.	25-09-2025.					
									Planned Days	0	7	0	5	1	2	15				
									Actual Date											
									Actual days											
22	PKSF/Maintenance/2025-2026/GD-22	Lot-1: Procurement of Toiletries Items for Central Store of PKSF	Pcs	LS	LTM	MD	PKSF Own Fund	9.00000	Planned Date	1-12-25	17-12-25	28-12-25	03-01-26	10-01-26	24-01-2026					
									Planned Days	0	17	11	5.00	7	14	54				
		Lot-2: Procurement of Tissue Items for Central Store of PKSF						15.00000	Actual days	1-12-25	17-12-25	28-12-25	03-01-26	10-01-26	24-01-2026					
									Planned Date	0	17	11	5.00	7	14	54				
									Planned Days											


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 সাধারণ সেবা (জন্য)
 প্ৰা. কর্ম-সহায়ক সার্ভিশন (পিকেএসএক)

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SL No	Package No	Description of Procurement Items	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost in Lakh BDT	Time Code for Process	Invite/Advertisement Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract	Official Estimated Cost In Lakh BDT	Actual Contract Price In Lakh BDT	Name of Supplier
23	PKSF/Maintenance/2025-2026/GD-23	Lot-1: Procurement of Paper Items for Central Store of PKSf	Rim	4000	LTM	MD	PKSF Own Fund + Project	18.00000	Actual Date	01-09-25	15/09/25	30-09-25	06-10-25	13-10-25	27-10-25					
									Actual days	0	15	15	6	7	14	57				
		Lot-2: Procurement of Stationary Items for Central Store of PKSf	LS	LS				10.00000	Planned Date											
									Actual Date	01-09-25	15/09/25	30-09-25	06-10-25	13-10-25	27-10-25					
									Actual days	0	15	15	6	7	14	57				
									Planned Date											
24	PKSF/Maintenance/2025-2026/GD-24	Procurement of Printer Toner for Central Store of PKSf	Pcs	LS	OTM e-gp	MD	PKSF Own Fund	40.00000	Actual Date	1-12-25	17-12-25	28-12-25	03-01-26	10-01-26	24-01-2026					
									Actual days	0	17	11	5.00	7	14	54				
									Planned Date											
25	PKSF/Maintenance/2025-2026/GD-25	Procurement of Photocopier Toner (xerox)	Pcs	20	DPM	MD	PKSF Own Fund + Project	5.00000	Planned Days	1-12-25	17-12-25	28-12-25	03-01-26	10-01-26	24-01-2026					
									Actual Date	0	17	11	5.00	7	14	54				
									Actual days											
26	PKSF/Maintenance/2025-2026/GD-26	Procurement of Photocopier Toner (Toshiba)	Pcs	40	DPM	MD	PKSF Own Fund + Project	6.50000	Planned Date	1-12-25	17-12-25	28-12-25	03-01-26	10-01-26	24-01-2026					
									Planned Days	0	17	11	5.00	7	14	54				
									Actual Date											
27	PKSF/Maintenance/2025-2026/GD-27	Procurement of Photocopier Toner (Kyocera)	Pcs	20	DPM	MD	PKSF Own Fund + Project	3.50000	Planned Date	1-12-25	17-12-25	28-12-25	03-01-26	10-01-26	24-01-2026					
									Planned Days	0	17	11	5.00	7	14	54				
									Actual Date											
28	PKSF/Maintenance/2025-2026/GD-28	Procurement of Printer Toner (Brothers)	Lot	LS	DPM	MD	PKSF Own Fund	27.00000	Planned Date	1-12-25	17-12-25	28-12-25	03-01-26	10-01-26	24-01-2026					
									Planned Days	0	17	11	5.00	7	14	54				
									Actual Date											
									Actual days											
30	PKSF/Maintenance/2025-2026/GD-30	Printing of Envelope and other items for Central Store of PKSf	Lot	LS	RFO	MD	PKSF Own Fund + Project	5.00000	Planned Date	01-07-25	05-07-25	11-07-25	17-07-25	24-07-25	27-9-23					
									Planned Days	0	5	6	6	7	0	24				
									Actual Date											
									Actual days											
31	PKSF/Maintenance/2025-2026/GD-31	Procurement of Photocopier Parts	Lot	LS	DPM	AMD	PKSF Own Fund	1.15000	Planned Date	01-07-25	05-07-25	11-07-25	17-07-25	24-07-25	27-9-23					
									Planned Days	0	5	6	6	7	0	24				
									Actual Date											
									Actual days											
32	PKSF/Maintenance/2025-2026/GD-32	Procurement of Furniture for PKSf	Lot	LS	DPM	AMD	PKSF Own Fund	1.00000	Planned Date	01-07-25	05-07-25	11-07-25	17-07-25	24-07-25	27-9-23					
									Planned Days	0	5	6	6	7	0	24				
									Actual Date											
									Actual days											
33	PKSF/Maintenance/2025-2026/GD-33	Procurement of Furniture for PKSf	Lot	LS	RFO	AMD	PKSF Own Fund	1.50000	Planned Date	01-08-2025.	08-08-2025.	08-08-2025.	10-08-2025.	12-08-2025.	14-08-2025.					
									Planned Days	0	1/8/1900	0.00	2.00	1/2/1900	2.00	14				
									Actual Date											
									Actual days											
33	Total							222.85												


 মোঃ সরওয়ার হোসেন
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 পল্লী কর্ম-সহায়ক ফাউন্ডেশন (শিক্বেএসএফ)

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Palli Karma-Sahayak Foundation (PKSF)
Annual Procurement Plan for FY 2025-2026
Procurement Plan for Goods

Name of Department/Unit/Project: Communication and Publication

Name of Procuring Entity: Mohammad Jashim Uddin, Additional Managing Director

SL No	Package No	Description of Procurement Items	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost in Lakh BDT	Time Code for Process	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract	Official Estimated Cost in Lakh BDT	Actual Contract Price in Lakh BDT	Name of Supplier
1	PKSF/Publication/2025-2026/GD-1	Newsletter (4 Issues)	Nos	12500	RFQ	MD	Own Fund	4.00000	Planned Date	03-08-2025.	17-08-2025.	17-08-2025.	20-08-2025.	22-08-2025.						
									Planned Days	0	7	0	3	2		12				
									Actual Date											
									Actual days											
2	PKSF/Publication/2025-2026/GD-2	Diary 2026	Nos	6,000	LTM	MD	Own Fund	20.00000	Planned Date	11-08-2025.	25-08-2025.	09-09-2025.	14-09-2025.	18-09-2025.	05-10-2025.					
									Planned Days	0	14	15	5	4	17	55				
									Actual Date											
									Actual days											
3	PKSF/Publication/2025-2026/GD-3	Wall Calendar 2026	Nos	29000	LTM	MD	Own Fund	18.00000	Planned Date	11-08-2025.	25-08-2025.	09-09-2025.	14-09-2025.	18-09-2025.	05-10-2025.					
									Planned Days	0	14	15	5	4	17	55				
									Actual Date											
									Actual days											
4	PKSF/Publication/2025-2026/GD-4	Desk Calendar 2026	Nos	1000	RFQ	MD	Own Fund	5.00000	Planned Date	18-08-2025.	26-08-2025.	26-08-2025.	31-08-2025.	03-09-2025.	03-09-2025.					
									Planned Days	0	8	0	5	3	0	16				
									Actual Date											
									Actual days											
5	PKSF/Publication/2025-2026/GD-5	Annual Report 2025	Nos	1600	LTM	MD	Own Fund	6.00000	Planned Date	25-08-2025.	08-09-2025.	23-09-2025.	28-09-2025.	05-10-2025.	19-10-2025.					
									Planned Days	0	14	15	5	7	14	55				
									Actual Date											
									Actual days											
6	PKSF/Publication/2025-2026/GD-6	PKSF Day Publication	Nos	1000	LTM	MD	Own Fund	12.00000	Planned Date	03-07-2025.	17-07-2025.	03-08-2025.	06-08-2025.	10-08-2025.	24-08-2025.					
									Planned Days	0	14	17	3	4	14	52				
									Actual Date											
									Actual days											
7	PKSF/Publication/2025-2026/GD-7	E-newsletter Management	Nos	1	RFQ	AMD	Own Fund	1.00000	Planned Date	01-07-2025.	09-07-2025.	09-07-2025.	14-07-2025.	17-07-2025.	17-07-2025.					
									Planned Days	0	8	0	5	3	0	16				
									Actual Date											
									Actual days											
8	PKSF/Publication/2025-2026/GD-8	Design Software Procurement	Nos	2	RFQ	MD	Own Fund	4.00000	Planned Date	18-08-2025.	26-08-2025.	26-08-2025.	31-08-2025.	03-09-2025.	03-09-2025.					
									Planned Days	0	8	0	5	3	0	16				
									Actual Date											
									Actual days											
9	PKSF/Publication/2025-2026/GD-9	Procurement of Souvenir Items	Nos	3000	LTM	MD	Own Fund	10.00000	Planned Date	03-07-2025.	17-07-2025.	03-08-2025.	06-08-2025.	10-08-2025.	24-08-2025.					
									Planned Days	0	14	17	3	4	14	52				
									Actual Date											
									Actual days											
10	PKSF/Publication/2025-2026/GD-10	Procurement of PKSF's Slim Folder	Nos	1000	RFQ	AMD	Own Fund	1.00000	Planned Date	30-07-2025.	07-08-2025.	07-08-2025.	10-08-2025.	12-08-2025.	14-08-2025.					
									Planned Days	0	8	0	3	2	2	15				
									Actual Date											
									Actual days											
10	Total							81.00												

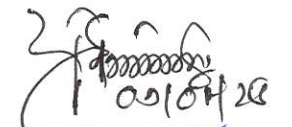
মোঃ সরওয়ার মোশেদ
সহকারী মহাব্যবস্থাপক
সাধারণ সেবা (ক্রম)
পল্লী কর্ম-সহায়ক ফাউন্ডেশন (পিকেএসএফ)

Palli Karma-Sahayak Foundation (PKSF)
Annual Procurement Plan for FY 2025-2026
Procurement Plan for Goods

Name of Department/Unit/Project: PKSF Training Center

Name of Procuring Entity: Mohammad Jashim Uddin, Additional Managing Director

SL No	Package No	Description of Procurement Items	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost in Lakh BDT	Time Code for Process	Invite/Advertisement Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract	Official Estimated Cost In Lakh BDT	Actual Contract Price In Lakh BDT	Name of Supplier
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	PKSF/Training/2025-2026/GD-1	Procurement of training Stationary (July-December/2025)	Lot	Lumpsum	LTM	HOPE	PKSF Own Fund	13.0	Planned Date	03-08-2025.	18-08-2025.	20-08-2025.	28-08-2025.	04-09-2025.	11-09-2025.					
									Planned Days	0	15	11	9	6	8	49	15			
									Actual Date											
									Actual days											
2	PKSF/Training/2025-2026/GD-2	Procurement of training Stationary (January-June/2026)	Lot	Lumpsum	LTM	HOPE	PKSF Own Fund	13.0	Planned Date	08-02-2026.	21-02-2026.	26-02-2026.	05-03-2026.	10-03-2026.	17-03-2026.					
									Planned Days	0	15	11	8	6	8	48	15			
									Actual Date											
									Actual days											
3	PKSF/Training/2025-2026/GD-3	Procurement of Printing (Shikhonbarta, Leaflet etc) (July-December/2025)	1	Lumpsum	RFQ	HOPE	PKSF Own Fund	0.50	Planned Date	01/12/2025.	08-12-2025.	08-12-2025.	22-12-2025.	29-12-2025.	31-12-2025.					
									Planned Days	0	8	0	15	8	3	34	15			
									Actual Date											
									Actual days											
4	PKSF/Training/2025-2026/GD-4	Procurement of Printing (Shikhonbarta, Leaflet etc) (January-June/2026)	1	Lumpsum	RFQ	HOPE	PKSF Own Fund	0.50	Planned Date	03-05-2025.	10-05-2025.	10-05-2025.	17-05-2025.	24-05-2025.	28-05-2025.					
									Planned Days	0	8	0	8	6	8	30	15			
									Actual Date											
									Actual days											
5	PKSF/Training/2025-2026/GD-5	Procurement of training Dormitory Equipments (Ceiling Fan & Others)	Nos	12	RFQ	HOPE	PKSF Own Fund	2.3	Planned Date	09-11-2025.	16-11-2025.	16-11-2025.	24-11-2025.	30-11-2025.	03-12-2025.					
									Planned Days	0	8	0	8	6	3	25	15			
									Actual Date											
									Actual days											
6	PKSF/Training/2025-2026/GD-6	Procurement of Training Equipment Subscription (Kahoot! 360 Presenter for Individuals) for 1 Year	1	1	DPM	HOPE	PKSF Own Fund	1.0	Planned Date	26-04-2026.	03-05-2026.	17-05-2026.	24-05-2026.	28-05-2026.	05-06-2026.					
									Planned Days	0	8	15	8	5	9	45	365			
									Actual Date											
									Actual days											
6	Total							30.30									-	-		


মোঃ সরওয়ার হোসেন
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সাধারণ সেবা (ক্রম)
দ্র. সহায়ক প্রকৌশল (শিক্ষণসংক্রমণ)

Palli Karma-Sahayak Foundation (PKSF)
Annual Procurement Plan for FY 2025-2026
Procurement Plan for **Goods**

Name of Department/Unit/Project: **Agriculture Unit**

Name of Procuring Entity: **Mohammad Jashim Uddin, Additional Managing Director**

SL No	Package No	Description of Procurement Items	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost in Lakh BDT	Time Code for Process	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract	Official Estimated Cost In Lakh BDT	Actual Contract Price In Lakh BDT	Name of Supplier
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	PKSF/AU/2025-2026/GD-01	Printing of Annual Report of the Agriculture Unit Activities	No	1000	LTM	MD	Own	10.00	Planned Date	16-11-2025.	30-11-2025.	28-12-2025.	31-12-2025.	07-01-2026.	21-01-2025.		120			
									Planned Days	0	14	28	3	7	14	66				
									Actual Date											
									Actual days											
1	Total							10.00										-	-	

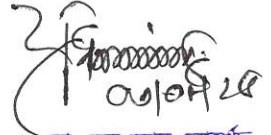

০৭/০৮/২৫
মোঃ সরওয়ার মোর্শেদ
সহকারী মহাব্যবস্থাপক
সাধারণ সেবা (জন্য)
পল্লী কর্ম-সহায়ক ফাউন্ডেশন (পিকেএসএফ)

Palli Karma-Sahayak Foundation (PKSF)
Annual Procurement Plan for FY 2025-2026
Procurement Plan for Goods

Name of Department/Unit/Project: Rural Microenterprise Transformation Project (RMTP)

Name of Procuring Entity: Mohammad Jashim Uddin, Additional Managing Director

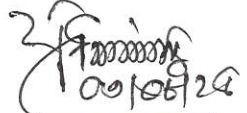
SL No	Package No	Description of Procurement Items	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost in Lakh BDT	Time Code for Process	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract	Official Estimated Cost in Lakh BDT	Actual Contract Price in Lakh BDT	Name of Supplier
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	PKSF/RMTP /2024-2025/GD-13	Procurement of Printing of Communication Materials	No.	4000	NS/RFO	HOPE	IFAD	5.00	Planned Date	02-07-2025.	13-07-2025.	20-07-2025.	22-07-2025.	24-07-2025.	04-08-2025.					
									Planned Days	0	11	7	2	2	11	33	30			
									Actual Date											
									Actual days											
2	PKSF/RMTP /2025-2026/GD-16	Procurement of Server for Product Traceability Platform Using Blockchain Technology under RMTP of PKSF	No.	4	NCB/OTM	HOPE	IFAD	150.00	Planned Date	02-07-2025.	03-08-2025.	17-08-2025.	21-08-2025.	24-08-2025.	10-09-2025.					
									Planned Days	0	30	22	8	7	10	77	90			
									Actual Date											
									Actual days											
2	Total							155.00									-	-		


 মোঃ সরওয়ার মোর্শেদ
 সহকারী মহাব্যবস্থাপক
 সাধারণ সেবা (ক্রয়)
 পঃ কর্মসহায়ক ফাউন্ডেশন (পিকেএসএফ)

Palli Karma-Sahayak Foundation (PKSF)
Annual Procurement Plan for FY 2025-2026
Procurement Plan for Goods

Name of Department/Unit/Project: **Recovery and Advancement of Informal Sector Employment (RAISE)**
Name of Procuring Entity: **Mohammad Jashim Uddin, Additional Managing Director**

SL No	Package No	Description of Procurement Items	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost in Lakh BDT	Time Code for Process	Invite/Advertisement Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract	Official Estimated Cost in Lakh BDT	Actual Contract Price in Lakh BDT	Name of Supplier
1	PKSF/RAISE(2025-2026)/G-01	Supply of Equipment for PMU under RAISE Project	Lot	1	OTM	MD	IDA	30.00	Planned Date	15-07-2025.	29-07-2025.	12-08-2025.	19-08-2025.	26-08-2025.	23-09-2025.					
									Planned Days	0	14	14	7	7	28	70				
									Actual Date											
									Actual days											
2	PKSF/RAISE(2025-2026)/G-02	Supply of Printer for PMU under RAISE Project	Nos	2	RFO	MD	IDA	2.50	Planned Date	15-07-2025.	05-08-2025.	19-08-2025.	02-09-2025.	09-09-2025.	07-10-2025.					
									Planned Days	0	21	14	14	7	28	84				
									Actual Date											
									Actual days											
3	PKSF/RAISE(2025-2026)/G-03	Printing of remaining communication, publication and training materials under RAISE Project	Lot	1	OTM	MD	IDA	50.00	Planned Date	15-07-2025.	29-07-2025.	12-08-2025.	26-08-2025.	02-09-2025.	30-09-2025.					
									Planned Days	0	14	14	14	7	28	77				
									Actual Date											
									Actual days											
4	PKSF/RAISE(2025-2026)/G-04	Supply and Installation of a Centralized Wi-Fi Solution to Support Comprehensive Digital Platform under the RAISE Project	Lot	2	OTM	MD	IDA	250.00	Planned Date	15-02-2025.	05-08-2025.	19-08-2025.	02-09-2025.	09-09-2025.	07-10-2025.					
									Planned Days	0	21	14	14	7	28	84				
									Actual Date											
									Actual days											
5	PKSF/RAISE(2025-2026)/G-05	Supply and Installation of a Centralized Online UPS to Support Comprehensive Digital Platform under the RAISE Project	Lot	3	OTM	MD	IDA	200.00	Planned Date	15-07-2025.	29-07-2025.	12-08-2025.	26-08-2025.	02-09-2025.	30-09-2025.					
									Planned Days	0	14	14	14	7	28	77				
									Actual Date											
									Actual days											
6	PKSF/RAISE(2025-2026)/G-06	Supply and Installation of a Centralized Network Cabling to Support Comprehensive Digital Platform under the RAISE Project	Lot	4	OTM	MD	IDA	250.00	Planned Date	15-02-2025.	05-08-2025.	19-08-2025.	02-09-2025.	09-09-2025.	07-10-2025.					
									Planned Days	0	21	14	14	7	28	84				
									Actual Date											
									Actual days											
7	PKSF/RAISE(2025-2026)/G-07	Supply and Installation of a Arc Software to Support Comprehensive Digital Platform under the RAISE Project	Lot	5	OTM	MD	IDA	150.00	Planned Date	15-02-2025.	05-08-2025.	19-08-2025.	02-09-2025.	09-09-2025.	07-10-2025.					
									Planned Days	0	21	14	14	7	28	84				
									Actual Date											
									Actual days											
7	Total							932.50										-	-	


০৩/০৮/২৫
মোঃ সরওয়ার মোশেদ
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সাধারণ সেবা (ক্রয়)
এস. সহায়ক ডাউন্টেশন (পিক্বেসএক্স)

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Palli Karma-Sahayak Foundation (PKSF)

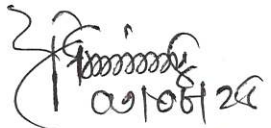
Annual Procurement Plan for FY 2025-2026

Procurement Plan for **Goods**

Name of Department/Unit/Project: **Extended Community Climate Change Project-Drought (ECCCP-Drought)**

Name of Procuring Entity: **Mohammad Jashim Uddin, Additional Managing Director**

SL No	Package No	Description of Procurement Items	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost in Lakh BDT	Time Code for Process	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract	Official Estimated Cost In Lakh BDT	Actual Contract Price In Lakh BDT	Name of Supplier
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	PKSF/ECCC P-DROUGHT/2 025-26/GD-01	Procurement of ICT Equipment (Computers and Laptops)	nos.	1	OTM (N)	MD	GCF	16.57	Planned Date	25-08-2025.	15-09-2025.	29-09-2025.	03-10-2025.	06-10-2025.	10-10-2025.					
									Planned Days	0	21	14	4	3	4	46				
									Actual Date											
									Actual days											
2	PKSF/ECCC P-DROUGHT/2 025-26/GD-02	Printing of Training manual & Different Guidelines	Lot	1	RFQ	MD	GCF	5.00	Planned Date	15-09-2025.	25-09-2025.	25-09-2025.	27-09-2025.	30-09-2025.	30-09-2025.					
									Planned Days	0	10	0	2	3	0	15				
									Actual Date											
									Actual days											
3	PKSF/ECCC P-DROUGHT/2 025-26/GD-04	Supply and installation of Monitoring equipment for Managed Aquifer Recharge (MAR) or Well.	Lot	1	OTM (N)	MD	GCF	100.00	Planned Date	06-08-2025.	27-08-2025.	11-09-2025.	15-09-2025.	18-09-2025.	22-09-2025.					
									Planned Days	0	21	15	4	3	4	47				
									Actual Date											
									Actual days											
3	Total							121.57									-	-		


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 প্র.সহায়ক ফাউন্ডেশন (পিক্সেসএফ)

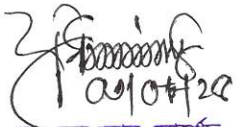
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Palli Karma-Sahayak Foundation (PKSF)
Annual Procurement Plan for FY 2025-2026
Procurement Plan for **Goods**

Name of Department/Unit/Project: **GCF Readiness-2**

Name of Procuring Entity: **Mohammad Jashim Uddin, Additional Managing Director**

SL No	Package No	Description of Procurement Items	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost in Lakh BDT	Time Code for Process	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract	Official Estimated Cost In Lakh BDT
1	PKSF/GCF/Readiness-2/2025-2026/GD-01	Procurement of Leather Bag	Nos.	60	DPM	AMD	GCF	2.00	Planned Date	13-08-2025.	14-08-2025.	14-08-2025.	14-08-2025.	14-08-2025.	14-08-2025.			
									Planned Days	0	1	0	0	0	0	1		
									Actual Date									
									Actual days									
2	PKSF/GCF/Readiness-2/2025-2026/GD-02	Procurement of Pen Drive	Nos.	60	DPM	AMD	GCF	0.60	Planned Date	14-08-2025.	17-08-2025.	18-08-2025.	19-08-2025.	20-08-2025.	20-08-2025.			
									Planned Days	0	2	1	1	1	0	5		
									Actual Date									
									Actual days									
2	Total							2.60										-


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 পঃ কর্ম-সহায়ক ফাউন্ডেশন (পিকেএসএফ)

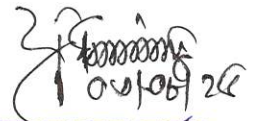
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Palli Karma-Sahayak Foundation (PKSF)
Annual Procurement Plan for FY 2025-2026
Procurement Plan for **Goods**

Name of Department/Unit/Project: **Resilient Homestead and Livelihood Support to the Vulnerable Coastal People of Bangladesh (RHL) Project**

Name of Procuring Entity: **Mohammad Jashim Uddin, Additional Managing Director**

SL No	Package No	Description of Procurement Items	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost in Lakh BDT	Time Code for Process	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract	Official Estimated Cost in Lakh BDT	Actual Contract Price in Lakh BDT	Name of Supplier
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	PKSF/GCF-RHL/2025-26/GD-01	Procurement of Office equipment: Laptop, Printer, and Video conferencing device	Nos.	12	OTM: E-GP	HOPE	GCF-RHL	25.68	Planned Date	01-08-2025.	30-08-2025.	15-09-2025.	30-09-2025.	15-10-2025.	25-10-2025.					
									Planned Days	0	30	15	15	15	10	85	90			
									Actual Date											
									Actual days											
2	PKSF/GCF-RHL/2025-26/GD-02	Procurement of office furniture	Nos.	1	OTM: E-GP	HOPE	GCF-RHL	22.00	Planned Date	01-08-2025.	30-08-2025.	15-09-2025.	30-09-2025.	15-10-2025.	25-10-2025.					
									Planned Days	0	30	15	15	15	10	85	90			
									Actual Date											
									Actual days											
3	PKSF/GCF-RHL/2025-26/GD-03	Printing of Guidelines	Nos.	1	LTM	HOPE	GCF-RHL	15.00	Planned Date	01-08-2025.	30-08-2025.	15-09-2025.	30-09-2025.	15-10-2025.	25-10-2025.					
									Planned Days	0	30	15	15	15	10	85	90			
									Actual Date											
									Actual days											
3	Total							62.68									-	-		

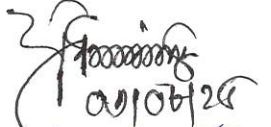

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Palli Karma-Sahayak Foundation (PKSF)
Annual Procurement Plan for FY 2025-2026
Procurement Plan for Goods

Name of Department/Unit/Project: **PATHWAYS TO PROSPERITY FOR EXTREMELY POOR PEOPLE-EUROPEAN UNION (PPEPP-EU) PROJECT**

Name of Procuring Entity: **Mohammad Jashim Uddin, Additional Managing Director**

SL No	Package No	Description of Procurement Items	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost in Lakh BDT	Time Code for Process	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract	Official Estimated Cost in Lakh BDT	Actual Contract Price in Lakh BDT	Name of Supplier
1	PKSF/PPEPP-EU(2025-26)/GD-01	Module Development on Adolescent Diary	Nos	1	LTM	HOPE	EU	15.00	Planned Date	15-07-2025.	29-07-2025.	13-08-2025.	20-08-2025.	27-08-2025.	10-09-2025.					
									Planned Days	0	14	14	7	7	14	56	30			
									Actual Date											
									Actual days											
2	PKSF/PPEPP-EU(2025-26)/GD-02	Printing of GIS Map	Nos	1	LTM	HOPE	EU	7.50	Planned Date	25-07-2025.	09-08-2025.	23-08-2025.	30-07-2025.	06-09-2025.	20-09-2025.					
									Planned Days	0	14	14	7	7	14	56	30			
									Actual Date											
									Actual days											
3	PKSF/PPEPP-EU(2025-26)/GD-03	Printing of Case Study Book	Nos	1	RFQ	HOPE	EU	5.00	Planned Date	01-08-2025.	08-08-2025.	08-08-2025.	15-08-2025.	23-08-2025.	30-08-2025.					
									Planned Days	0	7	0	7	7	7	28	30			
									Actual Date											
									Actual days											
4	PKSF/PPEPP-EU(2025-26)/GD-04	Printing of Brochure	Nos	1	RFQ	HOPE	EU	1.00	Planned Date	01-09-2025.	08-09-2025.	08-09-2025.	15-09-2025.	23-09-2025.	30-09-2025.					
									Planned Days	0	7	0	7	7	7	28	30			
									Actual Date											
									Actual days											
5	PKSF/PPEPP-EU(2025-26)/GD-05	Printing of Annual Report	Nos	1	RFQ	HOPE	EU	4.00	Planned Date	01-10-2025.	08-10-2025.	08-10-2025.	15-10-2025.	23-10-2025.	30-10-2025.					
									Planned Days	0	7	0	7	7	7	28	30			
									Actual Date											
									Actual days											
6	PKSF/PPEPP-EU(2025-26)/GD-06	Printing of Success Story Book	Nos	1	RFQ	HOPE	EU	4.00	Planned Date	01-12-2025.	08-12-2025.	08-12-2025.	15-12-2025.	23-12-2025.	30-10-2025.					
									Planned Days	0	7	0	7	7	7	28	30			
									Actual Date											
									Actual days											
6	Total							36.50										-	-	


 মোঃ সরওয়ার হোসেন
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 পল্লী কর্ম-সহায়ক ফাউন্ডেশন (পিকেএসএফ)

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Palli Karma-Sahayak Foundation (PKSF)
Annual Procurement Plan for FY 2025-2026
Procurement Plan for **Goods**

Name of Department/Unit/Project: **Sustainable Microenterprise and Resilient Transformation (SMART)**
Name of Procuring Entity: **Mohammad Jashim Uddin, Additional Managing Director**

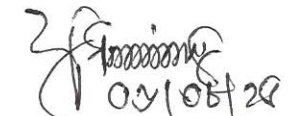
SL No	Package No	Description of Procurement Items	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost in Lakh BDT	Time Code for Process	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract	Official Estimated Cost In Lakh BDT	Actual Contract Price In Lakh BDT	Name of Supplier
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	PKSF/SMART /G-08	Procurement of Office Equipment [(Desktop Computer (40 nos.), Laptop (32 nos.), Laser Printer-B/W (10 nos.), Auto-feed Scanner (02 nos.), Portable SSD (05 nos.), Video Conference System (07 nos.)]	Lot	1	OTM	MD, PKSF	IDA	177.00	Planned Date	27-02-2025.	27-03-2025.	01-05-2025.	08-05-2025.	15-05-2025.	12-06-2025.		10-09-2025.			CF
									Planned Days	0	28	35	7	7	28	105				
									Actual Date	16-05-2025.	90									
										0										
									Actual days									168.47		
2	PKSF/SMART /G-09	Supply of Photocopier (3 Nos)	Lot	1	OTM	MD, PKSF	IDA	12.00	Planned Date	27-02-2025.	27-03-2025.	01-05-2025.	08-05-2025.	15-05-2025.	12-06-2025.		11-08-2025.			CF
									Planned Days	0	28	35	7	7	28	105	60			
									Actual Date											
									Actual days									13.2		
3	PKSF/SMART /G-10	Supply of Conference System (1 Nos)	Lot	1	OTM	MD, PKSF	IDA	14.00	Planned Date	27-02-2025.	27-03-2025.	01-05-2025.	08-05-2025.	15-05-2025.	12-06-2025.		11-08-2025.			CF
									Planned Days	0	28	35	7	7	28	105	60			
									Actual Date											
									Actual days									20		
3	Total							203.00										201.67	-	


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কম.সহায়ক ফাউন্ডেশন (পিকেএসএফ)

Palli Karma-Sahayak Foundation (PKSF)
Annual Procurement Plan for FY 2025-2026
Procurement Plan for Goods

Name of Department/Unit/Project: **Skills for Industry Competitiveness and Innovation Program (SICIP)**
Name of Procuring Entity: **Mohammad Jashim Uddin, Additional Managing Director**

SL No	Package No	Description of Procurement Items	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost in Lakh BDT	Time Code for Process	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract	Official Estimated Cost In Lakh BDT	Actual Contract Price In Lakh BDT	Name of Supplier
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	PKSF/SICIP/2025-2026/GD-01	Printing of Trainee Handouts and CBLM	Nos.	6200	OTM	MD, PKSF	SICIP	36.00	Planned Date	02-09-2025.	18-09-2025.	03-10-2025.	11-10-2025.	18-10-2025.	16-11-2025.					
									Planned Days	0	16	15	8	7	28	74				
									Actual Date											
									Actual days											
2	PKSF/SICIP/2025-2026/GD-02	Supply of Photocopier (3 Nos)	Lot	1	OTM	MD, PKSF	SICIP	36.00	Planned Date	02-04-2026.	18-04-2026.	03-05-2026.	11-05-2026.	18-05-2026.	02-06-2026.					
									Planned Days	0	16	15	8	7	28	74				
									Actual Date											
									Actual days											
2	Total							72.00									-	-		


০৩/০৮/২৫
মোঃ সরওয়ার মোর্শেদ
সহকারী মহাব্যবস্থাপক
সাধারণ সেবা (ক্রয়)
পরিচালক মহোদয়ের কার্যালয় (পিকেএসএফ)

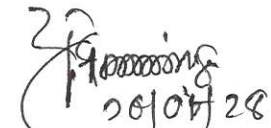
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Palli Karma-Sahayak Foundation (PKSF)
Annual Procurement Plan for FY 2025-2026
Procurement Plan for Goods

Name of Department/Unit/Project: **PKSF Bhaban-2**

Name of Procuring Entity: **Mohammad Jashim Uddin, Additional Managing Director**

SL No	Package No	Description of Procurement Items	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost in Lakh BDT	Time Code for Process	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract	Official Estimated Cost In Lakh BDT	Actual Contract Price In Lakh BDT	Name of Supplier
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	PKSF/Maintenance-2/2025-2026-2/GD-01	Purchase of office furniture for PKSF Bhaban-2	Lot	1	OTM	MD	Own Fund	35.00	Planned Date		22-11-2025.	15-12-2025.	25-12-2025.	30-12-2025.	02-01-2026.	10-01-2026.				
									Planned Days		0	23	10	5	2	28	68			
									Actual Date											
									Actual Days											
2	PKSF/Maintenance-2/2025-2026-2/GD-02	Procurement of Various Furniture for PKSF Bhaban-2	Lot	1	RFQ	MD	Own Fund	5.00000	Planned Date		14-10-2025.	21-10-2025.	21-10-2025.	25-10-2025.	27-10-2025.	31-10-2025.				
									Planned Days			7	0	4	2	4	17			
									Actual Date											
									Actual Days											
3	PKSF/Maintenance-2/2025-2026-2/GD-03	Procurement of Sound System for PKSF Bhaban-2	Lot	1	OTM	MD	Own Fund	60.00000	Planned Date		10-10-2025.	03-11-2025.	13-11-2025.	18-11-2025.	20-11-2026.	18-12-2026.				
									Planned Days		0	23	10	5	2	28	68			
									Actual Date											
									Actual Days											
3	Total							100.00									-	-		


১০/০৮/২৫
মোঃ সরওয়ার মোর্শেদ
সহকারী মহাব্যবস্থাপক
সাধারণ সেবা (ক্রয়)
এম. সহায়ক ফাউন্ডেশন (শিকেএসএফ)