

Palli Karma-Sahayak Foundation (PKSF)

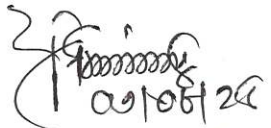
Annual Procurement Plan for FY 2025-2026

Procurement Plan for **Goods**

Name of Department/Unit/Project: **Extended Community Climate Change Project-Drought (ECCCP-Drought)**

Name of Procuring Entity: **Mohammad Jashim Uddin, Additional Managing Director**

SL No	Package No	Description of Procurement Items	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost in Lakh BDT	Time Code for Process	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract	Official Estimated Cost In Lakh BDT	Actual Contract Price In Lakh BDT	Name of Supplier
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	PKSF/ECCC P-DROUGHT/2 025-26/GD-01	Procurement of ICT Equipment (Computers and Laptops)	nos.	1	OTM (N)	MD	GCF	16.57	Planned Date	25-08-2025.	15-09-2025.	29-09-2025.	03-10-2025.	06-10-2025.	10-10-2025.					
									Planned Days	0	21	14	4	3	4	46				
									Actual Date											
									Actual days											
2	PKSF/ECCC P-DROUGHT/2 025-26/GD-02	Printing of Training manual & Different Guidelines	Lot	1	RFQ	MD	GCF	5.00	Planned Date	15-09-2025.	25-09-2025.	25-09-2025.	27-09-2025.	30-09-2025.	30-09-2025.					
									Planned Days	0	10	0	2	3	0	15				
									Actual Date											
									Actual days											
3	PKSF/ECCC P-DROUGHT/2 025-26/GD-04	Supply and installation of Monitoring equipment for Managed Aquifer Recharge (MAR) or Well.	Lot	1	OTM (N)	MD	GCF	100.00	Planned Date	06-08-2025.	27-08-2025.	11-09-2025.	15-09-2025.	18-09-2025.	22-09-2025.					
									Planned Days	0	21	15	4	3	4	47				
									Actual Date											
									Actual days											
3	Total							121.57									-	-		


 মোঃ সরওয়ার হোসেন
 সহকারী মহাব্যবস্থাপক
 সাধারণ সেবা (ক্রয়)
 প্র.সহায়ক ফাউন্ডেশন (পিকএসএফ)

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