

Palli Karma-Sahayak Foundation (PKSF)
Annual Procurement Plan for FY 2025-2026
Procurement Plan for Goods

Name of Department/Unit/Project: General Services (Logistics and Procurement)

Name of Procuring Entity: Mohammad Jashim Uddin, Additional Managing Director

SL No	Package No	Description of Procurement Items	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost in Lakh BDT	Time Code for Process	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract	Official Estimated Cost in Lakh BDT	Actual Contract Price in Lakh BDT	Name of Supplier
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	PKSF/GS/2025-2026/GD-01	Procurement of Uniform (Summer) for PKSF Staff	Nos	LS	DPM	MD	Core	4.00	Planned Date	30-07-2025	05-08-2025	10-08-2025	12-08-2025	14-08-2025	14-08-2025					
									Planned Days	0	6	5	2	2	0	15	10			
									Actual Date											
									Actual days											
2	PKSF/GS/2025-2026/GD-02	Procurement of Uniform (Winter) for PKSF Staff	Nos	LS	DPM	MD	Core	5.00	Planned Date	01-01-2026	06-01-2026	08-01-2026	10-01-2026	12-01-2026	14-01-2026					
									Planned Days	0	6	2	2	2	2	14	10			
									Actual Date											
									Actual days											
3	PKSF/GS/2025-2026/GD-03	Procurement of Uniform (Shoes & Socks) for PKSF Staff	Nos	LS	DPM	MD	Core	5.00	Planned Date	30-07-2025	05-08-2025	10-08-2025	12-08-2025	14-08-2025	14-08-2025					
									Planned Days	0	6	5	2	2	0	15	10			
									Actual Date											
									Actual days											
4	PKSF/GS/2025-2026/GD-04	Printing of Greetings Card (New Year)	LS	LS	RFQ	AMD	PKSF Own Fund	0.90	Planned Date	01-11-2025	08-11-2025	08-11-2025	10-11-2025	12-11-2025	14-11-2025					
									Planned Days	0	8	0	2	2	2	14	10			
									Actual Date											
									Actual days											
5	PKSF/GS/2025-2026/GD-05	Printing of Greetings Card Pohela Boishakh	LS	LS	RFQ	AMD	PKSF Own Fund	0.90	Planned Date	20-02-2026	28-02-2026	28-02-2026	03-03-2026	05-03-2026	05-03-2026					
									Planned Days	0	8	0	3	2	0	13	10			
									Actual Date											
									Actual days											
6	PKSF/GS/2025-2026/GD-06	Printing of Greetings Card (Eid-Ui-Fitr)	LS	LS	RFQ	AMD	PKSF Own Fund	0.90	Planned Date	20-02-2026	28-02-2026	28-02-2026	03-03-2026	05-03-2026	05-03-2026					
									Planned Days	0	8	0	3	2	0	13	10			
									Actual Date											
									Actual days											
7	PKSF/GS/2025-2026/GD-07	Supply and Installation of Spare Parts for Vehicle (DM-Gha-15-9469) of PKSF	LS	LS	DPM	MD	PKSF Own Fund	5.00	Planned Date	06-10-2025	09-10-2025	09-10-2025	10-10-2025	11-10-2025	NA	12				
									Planned Days	0	4	0	1	1	6					
									Actual Date											
									Actual days											
8	PKSF/GS/2025-2026/GD-08	Supply and Installation of Spare Parts for Vehicle (DM-Cha-52-3163) of PKSF	LS	LS	DPM	MD	PKSF Own Fund	2.500	Planned Date	06-10-2025	09-10-2025	09-10-2025	10-10-2025	11-10-2025	NA	12				
									Planned Days	0	4	0	1	1	6					
									Actual Date											
									Actual days											
9	PKSF/GS/2025-2026/GD-09	Supply and Installation of Spare Parts for the Car No. DM-Ga-33-8698 of PKSF	LS	LS	RFQ	MD	PKSF Own Fund	5.000	Planned Date	15-09-2025	21-09-2025	21-09-2025	22-09-2025	23-09-2025	23-09-2025	8				
									Planned Days	0	6	0	1	1	0					
									Actual Date											
									Actual days											
10	PKSF/GS/2025-2026/GD-10	Supply and Installation of Parts (DM-Gha-15-0996) of PKSF	LS	LS	DPM	MD	PKSF Own Fund	5.00	Planned Date	15-09-2025	21-09-2025	21-09-2025	22-09-2025	23-09-2025	23-09-2025	8				
									Planned Days	0	6	0	1	1	0					
									Actual Date											
									Actual days											

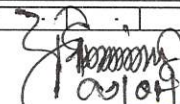

 মোঃ সরওয়ার মোর্শেদ
 সহকারী মহাব্যবস্থাপক
 সাধারণ সেবা (ক্রয়)
 পল্লী কর্ম-সহায়ক ফাউন্ডেশন (পিকেএসএফ)

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SL No	Package No	Description of Procurement Items	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost in Lakh BDT	Time Code for Process	Invite/Advertisement Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract	Official Estimated Cost in Lakh BDT	Actual Contract Price in Lakh BDT	Name of Supplier
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
11	PKSF/GS/2025-2026/GD-11	Supply and Installation of Spare Parts for Vehicle (DM-Ga-33-8699) of PKSF	LS	LS	RFQ	MD	PKSF Own Fund	5.00	Planned Date	11-11-2025.	18-11-2025.	18-11-2025.	20-11-2025.	23-11-2025.	23-11-2025.					
									Planned Days	0	7	0	2	3	0	12				
									Actual Date											
									Actual days											
12	PKSF/GS/2025-2026/GD-12	Supply and Installation of Spare Parts for Vehicle (DM-Ga-15-1238) of PKSF	LS	LS	DPM	MD	PKSF Own Fund	5.00	Planned Date	06-10-2025.	09-10-2025.	09-10-2025.	12-10-2025.	12-10-2025.	12-10-2025.					
									Planned Days	0	3	0	3	0	0	6				
									Actual Date											
									Actual days											
13	PKSF/GS/2025-2026/GD-13	Supply and Installation of Spare Parts for Vehicle (DM-Ga-35-4260) of PKSF	LS	LS	DPM	MD	PKSF Own Fund	4.00	Planned Date	06-08-2025.	10-08-2025.	10-08-2025.	11-08-2025.	12-08-2025.	18-08-2025.					
									Planned Days	0	3	0	2	1	6	12				
									Actual Date											
									Actual days											
14	PKSF/GS/2025-2026/GD-14	Supply and Installation of Spare Parts for Vehicle (DM-Ga-15-9470) of PKSF	LS	LS	RFQ	MD	PKSF Own Fund	5.00	Planned Date	15-09-2025.	21-09-2025.	21-09-2025.	24-09-2025.	24-09-2025.	24-09-2025.					
									Planned Days	0	7	0	4	0	0	11				
									Actual Date											
									Actual days											
15	PKSF/GS/2025-2026/GD-15	Supply and Installation of Spare Parts for Vehicle (DM-Ga-14-1378) of PKSF	LS	LS	RFQ	MD	PKSF Own Fund	5.00	Planned Date	11-08-2025.	17-08-2025.	17-08-2025.	18-08-2025.	19-08-2025.	19-08-2024.					
									Planned Days	0	6	0	1	1	0	8				
									Actual Date											
									Actual days											
16	PKSF/GS/2025-2026/GD-16	Supply and Installation of Spare Parts for Vehicle (DM-Ga-15-5274) of PKSF	LS	LS	RFQ	MD	PKSF Own Fund	5.00	Planned Date	05-10-2025.	09-10-2025.	09-10-2025.	12-10-2025.	13-10-2025.	13-10-2025.					
									Planned Days	0	4	0	3	1	0	8				
									Actual Date											
									Actual days											
17	PKSF/GS/2025-2026/GD-17	Supply and Installation of Spare Parts for Vehicle (DM-Ga-37-4219) of PKSF	LS	LS	DPM	MD	PKSF Own Fund	3.00	Planned Date	12-10-2025.	14-10-2025.	14-10-2025.	16-10-2025.	17-10-2025.	17-10-2025.					
									Planned Days	0	2	0	2	1	0	5				
									Actual Date											
									Actual days											
18	PKSF/GS/2025-2026/GD-18	Supply and Installation of Spare Parts for Vehicle (DM-Ga-39-4052) of PKSF	LS	LS	DPM	MD	PKSF Own Fund	4.00	Planned Date	14-10-2025.	16-10-2025.	16-10-2025.	19-10-2025.	18-10-2025.	18-10-2025.					
									Planned Days	0	2	0	1	0	0	3				
									Actual Date											
									Actual days											
19	PKSF/GS/2025-2026/GD-19	Supply and Installation of Spare Parts for Vehicle (DM-Ga-37-8840) of PKSF	LS	LS	DPM	MD	PKSF Own Fund	3.50	Planned Date	14-12-2025.	17-12-2025.	17-12-2025.	18-12-2025.	21-12-2025.	21-12-2025.					
									Planned Days	0	3	0	1	3	0	7				
									Actual Date											
									Actual days											
20	PKSF/GS/2025-2026/GD-20	Supply and Installation of Spare Parts for Vehicle (DM-Ga-11-5760) of PKSF	LS	LS	RFQ	MD	PKSF Own Fund	5.00	Planned Date	21-12-2025.	28-12-2025.	28-12-2025.	29-12-2025.	30-12-2025.	30-12-2025.					
									Planned Days	0	7	0	1	1	0	9				
									Actual Date											
									Actual days											
21	PKSF/GS/2025-2026/GD-21	Supply and Installation of Spare Parts for Vehicle (DM-Ga-15-1151) of PKSF	LS	LS	DPM	MD	PKSF Own Fund	5.00	Planned Date	01-01-2026.	07-01-2026.	07-01-2026.	08-01-2026.	11-01-2026.	11-01-2026.					
									Planned Days	0	6	0	1	3	0	10				
									Actual Date											
									Actual days											
22	PKSF/GS/2025-2026/GD-22	Supply and Installation of Spare Parts for Vehicle (DM-Ga-13-8817) of PKSF	LS	LS	RFQ	MD	PKSF Own Fund	5.00	Planned Date	01-01-2026.	07-01-2026.	07-01-2026.	08-01-2026.	11-01-2026.	11-01-2026.					
									Planned Days	0	6	0	1	3	0	10				
									Actual Date											
									Actual days											
23	PKSF/GS/2025-2026/GD-23	Supply and Installation of Spare Parts for Vehicle (DM-Ga-15-4983) of PKSF	LS	LS	RFQ	MD	PKSF Own Fund	5.00	Planned Date	01-02-2026.	08-02-2026.	08-02-2026.	10-02-2026.	12-02-2026.	12-02-2026.					
									Planned Days	0	7	0	2	2	0	11				
									Actual Date											
									Actual days											


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 প্রকল্প-সহায়ক স্টাফেশন (পিক্সেসএক)

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
24	PKSF/GS/2025-2026/GD-24	Supply and Installation of Spare Parts for Vehicle (DM-Gha-16-0646) of PKSF	LS	LS	DPM	MD	PKSF Own Fund	4.50	Planned Date	15-02-2026.	18-02-2026.	18-02-2026.	19-02-2026.	22-02-2026.	22-02-2026.	7				
									Planned Days	0	3	0	1	3	0					
									Actual Date											
									Actual days											
25	PKSF/GS/2025-2026/GD-25	Supply and Installation of Spare Parts for Vehicle (DM-Gha-16-0647) of PKSF	LS	LS	RFQ	AMD	PKSF Own Fund	2.00	Planned Date	01-3-2026.	08-03-2026.	08-03-2026.	10-03-2026.	12-03-2026.	12-03-2026.	11				
									Planned Days	0	7	0	2	2	0					
									Actual Date											
									Actual days											
26	PKSF/GS/2025-2026/GD-26	Supply and Installation of Spare Parts for Vehicle (DM-Gha-15-0096) of PKSF	LS	LS	RFQ	MD	PKSF Own Fund	5.00	Planned Date	21-12-2025.	28-12-2025.	28-12-2025.	29-12-2025.	30-12-2025.	30-12-2025.	7				
									Planned Days	0	3	0	3	1	0					
									Actual Date											
									Actual days											
27	PKSF/GS/2025-2026/GD-27	Supply and Installation of Spare Parts for Vehicle (DM-Gha-39-2565) of PKSF	LS	LS	DPM	MD	PKSF Own Fund	3.00	Planned Date	15-12-2025.	18-12-2025.	18-12-2025.	19-12-2025.	22-12-2025.	22-12-2025.	7				
									Planned Days	0	3	0	1	3	0					
									Actual Date											
									Actual days											
28	PKSF/GS/2025-2026/GD-28	Supply and Installation of Spare Parts for Vehicle (DM-Ga-33-8699) of PKSF	LS	LS	DPM	MD	PKSF Own Fund	2.50	Planned Date	08-09-2025.	11-09-2025.	11-09-2025.	14-09-2025.	15-09-2025.	14-09-2025.	7				
									Planned Days	0	3	0	3	1	0					
									Actual Date											
									Actual days											
29	PKSF/GS/2025-2026/GD-29	Supply and Installation of Spare Parts for Vehicle (DM-Ga-26-5537) of PKSF	LS	LS	DPM	RFQ	PKSF Own Fund	3.00	Planned Date	15-08-2025.	21-08-2025.	21-08-2025.	22-08-2025.	23-08-2025.	23-08-2025.	7				
									Planned Days	0	3	0	1	3	0					
									Actual Date											
									Actual days											
30	PKSF/GS/2025-2026/GD-30	Supply and Installation of Spare Parts for Vehicle (DM-Tha-11-6331) of PKSF	LS	LS	DPM	MD	PKSF Own Fund	4.00	Planned Date	10-11-2025.	13-11-2025.	13-11-2025.	16-11-2024.	17-11-2025.	17-11-2025.	7				
									Planned Days	0	3	0	3	1	0					
									Actual Date											
									Actual days											
31	PKSF/GS/2025-2026/GD-31	Supply and Installation of Spare Parts for Vehicle (DM-Cha-53-1605) of PKSF	LS	LS	DPM	MD	PKSF Own Fund	4.00	Planned Date	05-04-2026.	09-04-2026.	09-04-2026.	12-04-2026.	13-04-2026.	13-04-2026.	8				
									Planned Days	0	4	0	3	1	0					
									Actual Date											
									Actual days											
32	PKSF/GS/2025-2026/GD-32	Procurement of Spare Parts for Vehicle no- DM-Cha-53-6534 of PKSF	Nos	LS	RFQ	MD	PKSF Own Fund	4.00	Planned Date	03-05-2026.	10-05-2026.	10-05-2026.	11-05-2026.	12-05-2026.	12-05-2026.	9				
									Planned Days	0	7	0	1	1	0					
									Actual Date											
									Actual days											
33	PKSF/GS/2025-2026/GD-33	Procurement of Spare Parts for Vehicle no- DM-Cha-53-9235	Nos	LS	DPM	MD	PKSF Own Fund	5.00	Planned Date	17-05-2026.	24-05-2026.	24-05-2026.	25-05-2026.	26-05-2026.	26-05-2026.	9				
									Planned Days	0	7	0	1	1	0					
									Actual Date											
									Actual days											
34	PKSF/GS/2025-2026/GD-34	Procurement of tyre for Vehicle no- DM-Cha-56-0039	Nos	LS	DPM	MD	PKSF Own Fund	2.000	Planned Date	17-09-2025.	21-09-2025.	21-09-2025.	24-09-2025.	25-09-2025.	25-09-2025.	7				
									Planned Days	0	3	0	1	3	0					
									Actual Date											
									Actual days											
35	PKSF/GS/2025-2026/GD-35	Procurement of tyre for Vehicle no- DM-GHA-15-4797	Nos	LS	RFQ	MD	PKSF Own Fund	5.000	Planned Date	03-05-2026.	07-05-2026.	07-05-2026.	10-05-2026.	11-05-2026.	11-05-2026.	8				
									Planned Days	0	4		3	1	0					
									Actual Date											
									Actual days											
36	PKSF/GS/2025-2026/GD-36	Procurement of 4-wheel Vehicles for PKSF	Nos	4	OTM/DPM	MD	PKSF Own Fund	600.000	Planned Date	02-02-2026.	28-02-2026.	30-03-2026.	07-04-2026.	11-04-2026.	09-05-2026.	98				
									Planned Days	0	26	30	7	7	28					
									Actual Date											
									Actual days											
36	Total							737.70												


 মোঃ সরওয়ার হোসেন
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 পল্লী কর্ম-সহায়ক ফাউন্ডেশন (পিকেএসএফ)

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