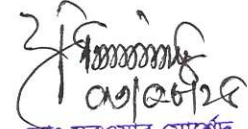


Palli Karma-Sahayak Foundation (PKSF)
Annual Procurement Plan for FY 2025-2026
Procurement Plan for Works

Name of Department/Unit/Project: **General Services (Security & Maintenance)**
Name of Procuring Entity: **Mohammad Jashim Uddin, Additional Managing Director**

SL No	Package No	Description of Procurement Items	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost in Lakh BDT	Time Code for Process	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract	Official Estimated Cost in Lakh BDT	Actual Contract Price in Lakh BDT	Name of Supplier
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	PKSF/Maintenance/2025-2026/WD-01	Installation of Workstation at 10th Floor	LS	1	RFQ	MD	Own Fund	10.00000	Planned Date	22-08-2025.	27-08-2025.	27-08-2025.	02-09-2025.	08-09-2025.	09-09-2025.					
									Planned Days	0	5	0	6	5	2	18				
									Actual Date											
									Actual days											
2	PKSF/Maintenance/2025-2026/WD-02	Supply and Laying of Synthetic Carpet for Auditorium	Nos	1	RFQ	MD	Own Fund	7.00000	Planned Date	14-10-2025.	21-10-2025.	21-10-2025.	25-10-2025.	27-10-2025.	31-10-2025.					
									Planned Days	0	7	0	4	2	4	17				
									Actual Date											
									Actual days											
3	PKSF/Maintenance/2025-2026/WD-03	Interior Decoration of Meeting Room 740	Nos	1	RFQ	MD	Own Fund	10.00000	Planned Date	14-10-2025.	21-10-2025.	21-10-2025.	25-10-2025.	27-10-2025.	31-10-2025.					
									Planned Days	0	7	0	4	2	4	17				
									Actual Date											
									Actual days											
4	PKSF/Maintenance/2025-2026/WD-04	Renovation of Auditorium-2	Nos	1	OTM	MD	Own Fund	15.00000	Planned Date	22-11-2025.	15-12-2025.	25-12-2025.	30-12-2025.	02-01-2026.	10-01-2026.					
									Planned Days	0	23	10	5	2	28	68				
									Actual Date											
									Actual days											
5	PKSF/Maintenance/2025-2026/WD-05	Supplying and Laying of Synthetic Carpet	LS	1	RFQ	MD	Own Fund	1.00000	Planned Date	14-08-2025.	19-08-2025.	19-08-2025.	24-08-2025.	26-08-2025.	28-08-2025.					
									Planned Days	0	5	0	5	2	2	14				
									Actual Date											
									Actual days											
6	PKSF/Maintenance/2025-2026/WD-06	Renovation of Toilets of 2nd and 3rd Floor of PKSF Bhaban-1	LS	1	RFQ	MD	Own Fund	10.00000	Planned Date	14-09-2025.	19-09-2025.	19-09-2025.	24-09-2025.	26-09-2025.	28-09-2025.					
									Planned Days	0	5	0	5	2	2	14				
									Actual Date											
									Actual days											
7	PKSF/Maintenance/2025-2026/WD-07	Supplying & Fixing of Vertical Blind/Roller Blind	LS	1	RFQ	AMD	Own Fund	0.50000	Planned Date	14-10-2025.	21-10-2025.	21-10-2025.	25-10-2025.	27-10-2025.	31-10-2025.					
									Planned Days	0	7	0	4	2	4	17				
									Actual Date											
									Actual days											


মোঃ সরওয়ার হোসেন
সহকারী মহাব্যবস্থাপক
সাধারণ সেবা (ক্রম)
পল্লী কর্ম-সহায়ক ফাউন্ডেশন (পিকেএসএফ)

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SL No	Package No	Description of Procurement Items	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost in Lakh BDT	Time Code for Process	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract	Official Estimated Cost in Lakh BDT	Actual Contract Price In Lakh BDT	Name of Supplier
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
8	PKSF/Maintenance/2025-2026/WD-08	Renovation of Toilets of 6th Floor PKSF Bhaban-1	LS	1	RFQ	MD	Own Fund	10.00000	Planned Date	22-11-2025.	27-11-2025.	27-11-2025.	02-12-2025.	07-12-2025.	09-12-2025.					
									Planned Days	0	5	0	6	5	2	18				
									Actual Date											
									Actual days											
9	PKSF/Maintenance/2025-2026/WD-09	Renovation of Meeting Room 1130	Nos	1	RFQ	MD	Own Fund	9.00000	Planned Date	14-03-2026.	21-03-2026.	21-03-2026.	25-03-2026.	27-03-2026.	31-03-2026.					
									Planned Days	0	7	0	4	2	4	17				
									Actual Date											
									Actual days											
10	PKSF/Maintenance/2025-2026/WD-10	Renovation of Room No 1106	Nos	1	RFQ	MD	Own Fund	8.00000	Planned Date	14-09-2025.	19-09-2025.	19-09-2025.	24-09-2025.	26-09-2025.	28-09-2025.					
									Planned Days	0	5	0	5	2	2	14				
									Actual Date											
									Actual days											
11	PKSF/Maintenance/2025-2026/WD-11	Renovation of Toilet of PKSF Bhaban-1	LS	1	RFQ	MD	Own Fund	10.00000	Planned Date	14-04-2026.	21-04-2026.	21-04-2026.	25-04-2026.	27-04-2026.	30-04-2026.					
									Planned Days	0	7	0	4	2	3	16				
									Actual Date											
									Actual days											
12	PKSF/Maintenance/2025-2026/WD-12	Renovation of Auditorium-1	Nos	1	OTM	MD	Own Fund	25.00000	Planned Date	22-09-2025.	15-10-2025.	25-10-2025.	30-10-2025.	02-11-2025.	10-11-2025.					
									Planned Days	0	23	10	5	2	28	68				
									Actual Date											
									Actual days											
13	PKSF/Maintenance/2025-2026/WD-13	Beautification work (Landscaping) of Gardens, Terrace, Rooftop and Lobbies of PKSF Bhaban -1	Nos	1	RFQ	MD	Own Fund	10.00000	Planned Date	14-08-2025.	21-08-2025.	21-08-2025.	25-08-2025.	27-08-2025.	30-08-2025.					
									Planned Days	0	7	0	4	2	3	16				
									Actual Date											
									Actual days											
14	PKSF/Maintenance/2025-2026/WD-14	Supplying & Fixing of Vertical Blind/Roller Blind	LS	1	RFQ	AMD	Own Fund	1.00000	Planned Date	14-04-2026.	21-04-2026.	21-04-2026.	25-04-2026.	27-04-2026.	30-04-2026.					
									Planned Days	0	7	0	4	2	3	16				
									Actual Date											
									Actual days											
15	PKSF/Maintenance/2025-2026/WD-15	Construction of Shed at 13th Floor Terrace	LS	1	RFQ	AMD	Own Fund	5.00000	Planned Date	14-07-2026.	21-07-2026.	21-07-2026.	25-07-2026.	27-07-2026.	30-07-2026.					
									Planned Days	0	7	0	4	2	3	16				
									Actual Date											
									Actual days											
15	Total							131.50									-	-		


 মোঃ সরওয়ার মোশেদ
 সহকারী মহাব্যবস্থাপক
 সাধারণ সেবা (ক্রম)
 গম. সহায়ক ফাউন্ডেশন (পিকএসএক)

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