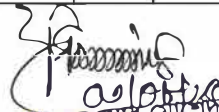


Palli Karma-Sahayak Foundation (PKSF)
Annual Procurement Plan for FY 2025-2026
Procurement Plan for **Goods**

Name of Department/Unit/Project: General Services (Security & Maintenance)

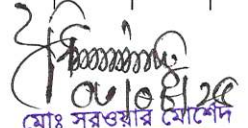
Name of Procuring Entity: Mohammad Jashim Uddin, Additional Managing Director

SL No	Package No	Description of Procurement Items	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost in Lakh BDT	Time Code for Process	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract	Official Estimated Cost in Lakh BDT	Actual Contract Price in Lakh BDT	Name of Supplier
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	PKSF/Maintenance/2025-2026/GD-01	Procurement of AC for PKSF Bhaban	Nos	8	LTM	MD	Own Fund	12.00000	Planned Date	02-09-2025.	16-09-2025.	20-09-2025.	25-09-2025.	02-10-2025.	14-10-2025.					
									Planned Days	0	14	4	5	7	12	42				
									Actual Date											
									Actual days											
2	PKSF/Maintenance/2025-2026/GD-02	Procurement of Fire Fighting Equipment (Fire Extinguisher Refill)	Lot	1	RFO	AMD	Own Fund	0.75000	Planned Date	14-10-2025.	21-10-2025.	21-10-2025.	25-10-2025.	27-10-2025.	31-10-2025.					
									Planned Days	0	7	0	4	2	4	17				
									Actual Date											
									Actual days											
3	PKSF/Maintenance/2025-2026/GD-03	Procurement of Panel Card for Smoke Detection System	Nos	1	DPM	MD	Own Fund	0.60000	Planned Date	08-09-2025.	10-09-2025.	10-09-2025.	11-09-2025.	11-09-2025.	12-09-2025.					
									Planned Days	0	2	0	1	0	1	4				
									Actual Date											
									Actual days											
4	PKSF/Maintenance/2025-2026/GD-04	Procurement of Compressor for AC-1	Nos	1	DPM	MD	Own Fund	0.60000	Planned Date	08-09-2025.	10-09-2025.	10-09-2025.	11-09-2025.	11-09-2025.	12-09-2025.					
									Planned Days	0	2	0	1	0	1	4				
									Actual Date											
									Actual days											
5	PKSF/Maintenance/2025-2026/GD-05	Procurement of Power Supply of PABX System	Nos	1	DPM	MD	Own Fund	0.70000	Planned Date	08-09-2025.	10-09-2025.	10-09-2025.	11-09-2025.	11-09-2025.	12-09-2025.					
									Planned Days	0	2	0	1	0	1	4				
									Actual Date											
									Actual days											
6	PKSF/Maintenance/2025-2026/GD-06	Procurement of Parts for Generator & Sub-Station Maintenance with Related services	Lot	1	RFO	MD	Own Fund	1.75000	Planned Date	02-08-2025.	09-08-2025.	09-08-2025.	14-08-2025.	15-08-2025.	16-08-2025.					
									Planned Days	0	7	0	5	1	1	14				
									Actual Date											
									Actual days											
7	PKSF/Maintenance/2025-2026/GD-07	Procurement of Water Pump	Nos	1	DPM	MD	Own Fund	10.00000	Planned Date	01-12-2025.	08-12-2025.	08-12-2025.	12-12-2025.	13-12-2025.	14-12-2025.					
									Planned Days	0	7	0	4	1	1	13				
									Actual Date											
									Actual days											
8	PKSF/Maintenance/2025-2026/GD-08	Procurement of Fire Fighting Equipment (Fire Extinguisher Refill)	Lot	1	RFO	MD	Own Fund	0.90000	Planned Date	10-05-2026.	17-05-2026.	17-05-2026.	22-05-2026.	23-05-2026.	25-05-2026.					
									Planned Days	0	7	0	5	1	2	15				
									Actual Date											
									Actual days											
9	PKSF/Maintenance/2025-2026/GD-09	Procurement Fire Detection System	Lot	1	OTM	MD	Own Fund	26.00000	Planned Date	22-08-2025.	07-09-2025.	12-09-2025.	18-09-2025.	20-09-2025.	04-10-2025.					
									Planned Days	0	15	5	6	2	14	42				
									Actual Date											
									Actual days											
10	PKSF/Maintenance/2025-2026/GD-10	Procurement of AC for PKSF Bhaban	Lot	1	DPM	MD	Own Fund	5.00000	Planned Date	14-02-2026.	28-02-2026.	10-03-2026.	15-03-2026.	18-03-2026.	02-04-2026.					
									Planned Days	0	14	10	5	3	14	46				
									Actual Date											
									Actual days											


 মোঃ সরওয়ার মোশাদ
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 সাধারণ সেবা (ক্রম)
 পল্লী কর্ম-সহায়ক ফাউন্ডেশন (পিকেএসএফ)

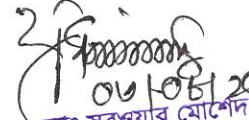
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SL No	Package No	Description of Procurement Items	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost in Lakh BDT	Time Code for Process	Invite/Advertisement Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract	Official Estimated Cost in Lakh BDT	Actual Contract Price in Lakh BDT	Name of Supplier
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
11	PKSF/Maintenance/2025-2026/GD-11	Procurement of Air Circuit Breaker (ACB) for Sub-Station.	Nos	1	RFQ	MD	Own Fund	4.00000	Planned Date	28-03-2026.	04-04-2026.	04-04-2026.	08-04-2026.	11-04-2026.	12-04-2026.					
									Planned Days	0	7	0	4	3	1	15				
									Actual Date											
									Actual days											
12	PKSF/Maintenance/2025-2026/GD-12	Procurement of Telephone Set	Lot	1	RFQ	AMD	Own Fund	1.00000	Planned Date	23-04-2026.	05-05-2026.	05-05-2026.	09-05-2026.	12-05-2026.	14-05-2026.					
									Planned Days	0	10	0	4	3	2	19				
									Actual Date											
									Actual days											
13	PKSF/Maintenance/2025-2026/GD-13	Procurement of Fire Fighting Equipment (Fire Extinguisher Refill)	Lot	1	RFQ	MD	Own Fund	0.90000	Planned Date	01-12-2026.	08-12-2026.	08-12-2026.	12-12-2026.	13-12-2026.	14-12-2026.					
									Planned Days	0	7	0	4	1	1	13				
									Actual Date											
									Actual days											
14	PKSF/Maintenance/2025-2026/GD-14	Procurement of Refrigerator	Lot	1	DPM	MD	Own Fund	0.60000	Planned Date	14-07-2025.	21-07-2025.	21-07-2025.	25-07-2025.	27-07-2025.	31-07-2025.					
									Planned Days	0	10	0	4	3	2	19				
									Actual Date											
									Actual days											
15	PKSF/Maintenance/2025-2026/GD-15	Procurement of Refrigerator for Dining Hall	Lot	1	RFQ	AMD	Own Fund	1.00000	Planned Date	01-12-2025.	08-12-2025.	08-12-2025.	12-12-2025.	13-12-2025.	14-12-2025.					
									Planned Days	0	7	0	4	1	1	13				
									Actual Date											
									Actual days											
16	PKSF/Maintenance/2025-2026/GD-16	Procurement of Compressor for AC-2	Nos	1	DPM	MD	Own Fund	0.60000	Planned Date	08-09-2025.	10-09-2025.	10-09-2025.	11-09-2025.	11-09-2025.	12-09-2025.					
									Planned Days	0	2	0	1	0	1	4				
									Actual Date											
									Actual days											
17	PKSF/Maintenance/2025-2026/GD-17	Procurement of AC	Lot	1	DPM	MD	Own Fund	5.00000	Planned Date	08-10-2025.	10-10-2025.	10-10-2025.	11-10-2025.	11-10-2025.	12-10-2025.					
									Planned Days	0	2	0	1	0	1	4				
									Actual Date											
									Actual days											
18	PKSF/Maintenance/2025-2026/GD-18	Procurement of Mixer Console and Sound System Equipment	Lot	1	DPM	MD	Own Fund	5.00000	Planned Date	10-07-2025.	17-07-2025.	17-07-2025.	22-07-2025.	23-05-2025.	25-07-2025.					
									Planned Days	0	7	0	5	1	2	15				
									Actual Date											
									Actual days											
19	PKSF/Maintenance/2025-2026/GD-19	Procurement of Television for VIP Guest Room	Lot	1	RFQ	MD	Own Fund	1.50000	Planned Date	10-09-2025.	17-09-2025.	17-09-2025.	22-09-2025.	23-05-2025.	25-09-2025.					
									Planned Days	0	7	0	5	1	2	15				
									Actual Date											
									Actual days											
20	PKSF/Maintenance/2025-2026/GD-20	Procurement of Non-return valve and Gate valve for water pump	Lot	1	DPM	MD	Own Fund	1.50000	Planned Date	10-09-2025.	17-09-2025.	17-09-2025.	22-09-2025.	23-05-2025.	25-09-2025.					
									Planned Days	0	7	0	5	1	2	15				
									Actual Date											
									Actual days											
21	PKSF/Maintenance/2025-2026/GD-21	Procurement of Control Panel for Generator	Lot	1	DPM	MD	Own Fund	0.80000	Planned Date	10-09-2025.	17-09-2025.	17-09-2025.	22-09-2025.	23-05-2025.	25-09-2025.					
									Planned Days	0	7	0	5	1	2	15				
									Actual Date											
									Actual days											
22	PKSF/Maintenance/2025-2026/GD-22	Lot-1: Procurement of Toiletries Items for Central Store of PKSF	Pcs	LS	LTM	MD	PKSF Own Fund	9.00000	Planned Date	1-12-25	17-12-25	28-12-25	03-01-26	10-01-26	24-01-2026					
									Planned Days	0	17	11	5.00	7	14	54				
		Lot-2: Procurement of Tissue Items for Central Store of PKSF						15.00000	Actual days	1-12-25	17-12-25	28-12-25	03-01-26	10-01-26	24-01-2026					
									Planned Date	0	17	11	5.00	7	14	54				
									Planned Days											


 মোঃ সরওয়ার হোসেন
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 সাধারণ সেবা (জন্য)
 প্ৰা. কর্ম-সহায়ক সফটওয়্যার (পিক্সেলএসএক্স)

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SL No	Package No	Description of Procurement Items	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost in Lakh BDT	Time Code for Process	Invite/Advertisement Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract	Official Estimated Cost In Lakh BDT	Actual Contract Price In Lakh BDT	Name of Supplier
23	PKSF/Maintenance/2025-2026/GD-23	Lot-1: Procurement of Paper Items for Central Store of PKSf	Rim	4000	LTM	MD	PKSF Own Fund + Project	18.00000	Actual Date	01-09-25	15/09/25	30-09-25	06-10-25	13-10-25	27-10-25					
									Actual days	0	15	15	6	7	14	57				
		Lot-2: Procurement of Stationary Items for Central Store of PKSf	LS	LS				10.00000	Planned Date											
									Actual Date	01-09-25	15/09/25	30-09-25	06-10-25	13-10-25	27-10-25					
									Actual days	0	15	15	6	7	14	57				
									Planned Date											
24	PKSF/Maintenance/2025-2026/GD-24	Procurement of Printer Toner for Central Store of PKSf	Pcs	LS	OTM e-gp	MD	PKSF Own Fund	40.00000	Actual Date	1-12-25	17-12-25	28-12-25	03-01-26	10-01-26	24-01-2026					
									Actual days	0	17	11	5.00	7	14	54				
									Planned Date											
25	PKSF/Maintenance/2025-2026/GD-25	Procurement of Photocopier Toner (xerox)	Pcs	20	DPM	MD	PKSF Own Fund + Project	5.00000	Planned Days	1-12-25	17-12-25	28-12-25	03-01-26	10-01-26	24-01-2026					
									Actual Date	0	17	11	5.00	7	14	54				
									Actual days											
26	PKSF/Maintenance/2025-2026/GD-26	Procurement of Photocopier Toner (Toshiba)	Pcs	40	DPM	MD	PKSF Own Fund + Project	6.50000	Planned Date	1-12-25	17-12-25	28-12-25	03-01-26	10-01-26	24-01-2026					
									Planned Days	0	17	11	5.00	7	14	54				
									Actual Date											
27	PKSF/Maintenance/2025-2026/GD-27	Procurement of Photocopier Toner (Kyocera)	Pcs	20	DPM	MD	PKSF Own Fund + Project	3.50000	Planned Date	1-12-25	17-12-25	28-12-25	03-01-26	10-01-26	24-01-2026					
									Planned Days	0	17	11	5.00	7	14	54				
									Actual Date											
28	PKSF/Maintenance/2025-2026/GD-28	Procurement of Printer Toner (Brothers)	Lot	LS	DPM	MD	PKSF Own Fund	27.00000	Planned Date	1-12-25	17-12-25	28-12-25	03-01-26	10-01-26	24-01-2026					
									Planned Days	0	17	11	5.00	7	14	54				
									Actual Date											
									Actual days											
29	PKSF/Maintenance/2025-2026/GD-29	Printing of Envelope and other items for Central Store of PKSf	Lot	LS	RFO	MD	PKSF Own Fund + Project	5.00000	Planned Date	01-07-25	05-07-25	11-07-25	17-07-25	24-07-25	27-9-23					
									Planned Days	0	5	6	6	7	0	24				
									Actual Date											
									Actual days											
30	PKSF/Maintenance/2025-2026/GD-30	Procurement of Photocopier Parts	Lot	LS	DPM	AMD	PKSF Own Fund	1.15000	Planned Date	01-07-25	05-07-25	11-07-25	17-07-25	24-07-25	27-9-23					
									Planned Days	0	5	6	6	7	0	24				
									Actual Date											
									Actual days											
31	PKSF/Maintenance/2025-2026/GD-31	Procurement of Furniture for PKSf	Lot	LS	DPM	AMD	PKSF Own Fund	1.00000	Planned Date	01-07-25	05-07-25	11-07-25	17-07-25	24-07-25	27-9-23					
									Planned Days	0	5	6	6	7	0	24				
									Actual Date											
									Actual days											
32	PKSF/Maintenance/2025-2026/GD-32	Procurement of Furniture for PKSf	Lot	LS	RFO	AMD	PKSF Own Fund	1.50000	Planned Date	01-08-2025.	08-08-2025.	08-08-2025.	10-08-2025.	12-08-2025.	14-08-2025.					
									Planned Days	0	1/8/1900	0.00	2.00	1/2/1900	2.00	14				
									Actual Date											
									Actual days											
33	Total							222.85												


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