

Palli Karma-Sahayak Foundation (PKSF)
Annual Procurement Plan for FY 2025-2026
Procurement Plan for Services

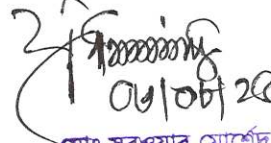
Name of Department/Unit/Project: General Services (Security & Maintenance)
Name of Procuring Entity: Mohammad Jashim Uddin, Additional Managing Director

SL No	Package No	Description of Procurement Items	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost in Lakh BDT	Time Code for Process	Advertise EOI	Issue RFP	Technical Proposal Opening	Technical Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract	Official Cost Estimated Cost in Lakh BDT	Final Contract Price in Lakh BDT	Names of Consultants
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23
1	PKSF/Maintenance/2025-2026/SD-01	Procurement of Lift Maintenance Service (Thyssenkrupp)	Nos	2	DPM-NCS	MD	Own Fund	2.00000	Planned Date	22-05-2026.	29-05-2026.	29-05-2026.	29-05-2026.	29-05-2026.	02-06-2026.	03-06-2026.						
									Planned Days	0	7	0	0	0	3	1	11					
									Actual Date													
									Actual days													
2	PKSF/Maintenance/2025-2026/SD-02	Procurement of Lift Maintenance Service (LG)	Nos	1	DPM-NCS	MD	Own Fund	1.50000	Planned Date	22-08-2025.	29-08-2025.	29-08-2025.	29-08-2025.	29-08-2025.	02-09-2025.	03-09-2025.						
									Planned Days	0	7	0	0	0	3	1	11					
									Actual Date													
									Actual days													
3	PKSF/Maintenance/2025-2026/SD-03	Procurement of Cleaning Service	Nos	1	OTM-NCS	MD	Own Fund	82.00000	Planned Date	01-11-2025.	21-11-2025.	25-11-2025.	30-11-2025.	01-12-2025.	12-12-2025.	26-12-2025.						
									Planned Days	0	21	4	5	2	12	14	58					
									Actual Date													
									Actual days													
4	PKSF/Maintenance/2025-2026/SD-04	Procurement of Lift Maintenance Service (Schindler)	Nos	1	DPM-NCS	MD	Own Fund	4.80000	Planned Date	03-02-2026.	07-02-2026.	07-02-2026.	07-02-2026.	10-02-2026.	13-02-2026.	15-02-2026.						
									Planned Days	0	4	0	0	3	3	2	12					
									Actual Date													
									Actual days													
5	PKSF/Maintenance/2025-2026/SD-05	Procurement of Generator & Sub-Station Maintenance Services	Nos	1	DPM-NCS	MD	Own Fund	1.50000	Planned Date		10-05-2026.	17-05-2026.	17-05-2026.	22-05-2026.	23-05-2026.	25-05-2026.						
									Planned Days	0	5	0	0	2	5	3	15					
									Actual Date													
									Actual days													
6	PKSF/Maintenance/2025-2026/SD-06	Procurement of PABX Maintenance Service	Nos	1	DPM-NCS	MD	Own Fund	1.50000	Planned Date	17-05-2026.	23-05-2026.	23-05-2026.	23-05-2026.	25-05-2026.	30-05-2026.	02-06-2026.						
									Planned Days	0	5	0	0	2	5	3	15					
									Actual Date													
									Actual days													
7	PKSF/Maintenance/2025-2026/SD-07	Procurement of Supplying of 3 Nos. Fireman	LS	1	RFQ-NCS	MD	Own Fund	7.00000	Planned Date	17-05-2026.	23-05-2026.	23-05-2026.	23-05-2026.	25-05-2026.	30-05-2026.	02-06-2026.						
									Planned Days	0	5	0	0	2	5	3						
									Actual Date													
									Actual days													
8	PKSF/Maintenance/2025-2026/SD-08	Illumination works (Lighting) for celebration of Victory Day (16 December)	LS	1	RFQ-NCS	AMD	Own Fund	1.00000	Planned Date		23-11-2025.	30-11-2025.	03-12-2025.	05-12-2025.	07-12-2025.	08-12-2025.						
									Planned Days		0	7	3	2	2	1	15					
									Actual Date													
									Actual days													

মোঃ সরওয়ার মোর্শেদ
সহকারী মহাব্যবস্থাপক
সাধারণ সেবা (ক্রয়)
পল্লী কর্ম-সহায়ক ফাউন্ডেশন (পি কে এস এফ)

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SL No	Package No	Description of Procurement Items	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost in Lakh BDT	Time Code for Process	Advertise EOI	Issue RFP	Technical Proposal Opening	Technical Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract	Official Cost Estimated Cost in Lakh BDT	Final Contract Price in Lakh BDT	Names of Consultants
9	PKSF/Maintenance/2025-2026/SD-09	Illumination works (Lighting) for celebration of Independence Day (26 March)	LS	1	RFQ-NCS	AMD	Own Fund	1.00000	Planned Date		14-02-2026.	20-02-2026.	20-02-2026.	25-02-2026.	27-02-2026.	01-03-2026.						
									Planned Days		0	6	0	5	2	4	17					
									Actual Date													
									Actual days													
10	PKSF/Maintenance/2025-2026/SD-10	Procurement of Fire Fighting System Maintenance Services	LS	1	RFQ-NCS	MD	Own Fund	1.80000	Planned Date		14-10-2025.	20-10-2025.	20-10-2025.	25-10-2025.	27-10-2025.	01-11-2025.						
									Planned Days		0	6	0	5	2	4	17					
									Actual Date													
									Actual days													
11	PKSF/Maintenance/2025-2026/SD-11	Selection of a Security Firm for PKSF	LS	1	DPM-NCS	MD	Own Fund	27.00000	Planned Date	01-09-2025.	08-09-2025.	09-09-2025.	09-09-2025.	10-09-2025.	12-09-2025.	15-09-2025.						
									Planned Days	0	7	1	0	1	2	3	14					
									Actual Date													
									Actual days													
12	PKSF/Maintenance/2025-2026/SD-12	Selection of a Firm for Toshiba Photocopier Maintenance of PKSF	Nos.	10	DPM-NCS	AMD	Own Fund	0.35000	Planned Date	27-07-2025.	28-07-2025.	28-07-2025.	29-07-2025.	30-07-2025.	31-07-2025.	31-07-2025.						
									Planned Days	0	1	0	1	1	1	0	4					
									Actual Date													
									Actual days													
12								131.45														


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 পল্লী কর্ম-সহায়ক স্টাউন্ডেশন (শিক্বেসএসএফ)