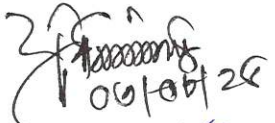


Palli Karma-Sahayak Foundation (PKSF)
Annual Procurement Plan for FY 2025-2026
Procurement Plan for Services

Name of Department/Unit/Project: Information Technology

Name of Procuring Entity: Mohammad Jashim Uddin, Additional Managing Director

SL No	Package No	Description of Procurement Items	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost in Lakh BDT	Time Code for Process	Advertise EOI	Issue RFP	Technical Proposal Opening	Technical Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract	Official Cost Estimated Cost in Lakh BDT	Final Contract Price in Lakh BDT	Names of Consultants
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23
1	PKSF/IT/2025-2026/GD-01	Development of Decision Support System	No	1-3 Firm	QCBS	MD	PKSF-Core	600.00	Planned Date	01-12-2025.	30-01-2026.	28-02-2026.	28-03-2026.	10-04-2026.	15-04-2026.	20-04-2026.	18-05-2026.					
									Planned Days	0	60	28	30	13	5	5	28	169				
									Actual Date													
									Actual days													
2	PKSF/IT/2025-2026/GD-02	Web Portal Hosting Space-500 GB (Dedicated Server); Internet Connection Bandwidth-450 mbps	No	1	DPM-NCS	MD	PKSF-Core	24.00	Planned Date	01-05-2026.	01-05-2026.	05-05-2026.	10-05-2026.	10-05-2026.	15-05-2026.	20-05-2026.	30-06-2026.					
									Planned Days	0	0	5	5	0	5	5	10	30				
									Actual Date													
									Actual days													
3	PKSF/IT/2025-2026/GD-03	BTCL: Internet Connection: Bandwidth-300	No	1	DPM-NCS	MD	PKSF-Core	10.00	Planned Date	01-07-2026.	01-07-2026.	10-07-2026.	15-07-2026.	15-07-2026.	18-07-2026.	20-07-2026.	25-07-2026.					
									Planned Days	0	0	10	5	0	3	2	5	25				
									Actual Date													
									Actual days													
4	PKSF/IT/2025-2026/GD-04	Other Services (ICT Audit, ICT Policy & ICT Security Policy, Consultant Srvices, Training and Others)	No	-	SSS	MD	PKSF-Core	70.00	Planned Date	01-07-2025.	16-07-2025.	13-08-2025.	23-08-2025.	02-09-2025.	09-09-2025.	16-09-2025.	23-09-2025.					
									Planned Days	0	16	28	10	9	7	7	7	84				
									Actual Date													
									Actual days													
5	PKSF/IT/2025-2026/GD-05	Software: IDE: Jetbrains Toolbox, End user license (Microsoft Office)	No	8 Users & 3 Years Subscription	DPM-NCS	MD	PKSF-Core	15.00	Planned Date	15-09-2025.	30-09-2025.	28-10-2025.	07-11-2025.	17-11-2025.	24-11-2025.	01-12-2025.	08-12-2025.					
									Planned Days	0	15	28	10	10	7	6	8	84				
									Actual Date													
									Actual days													
6	PKSF/IT/2025-2026/GD-06	Upgradation and Modification of PKSFIIS & OLRS	No	2	SSS	MD	PKSF-Core	14.00	Planned Date	15-08-2025.	30-08-2025.	28-09-2025.	07-10-2025.	17-10-2025.	24-10-2025.	01-11-2025.	08-11-2025.					
									Planned Days	0	15	28	10	10	7	6	8	84				
									Actual Date													
									Actual days													
6								733.00											-	-		


মোঃ সরওয়ার মোর্শেদ
সহকারী মহাব্যবস্থাপক
সাধারণ সেবা (ক্রম)
পল্লী কর্ম-সহায়ক ফাউন্ডেশন (পিকেএসএফ)