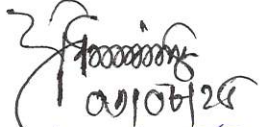


Palli Karma-Sahayak Foundation (PKSF)  
Annual Procurement Plan for FY 2025-2026  
Procurement Plan for Goods

Name of Department/Unit/Project: **PATHWAYS TO PROSPERITY FOR EXTREMELY POOR PEOPLE-EUROPEAN UNION (PPEPP-EU) PROJECT**

Name of Procuring Entity: **Mohammad Jashim Uddin, Additional Managing Director**

| SL No | Package No                   | Description of Procurement Items       | Unit | Quantity | Procurement Method & Type | Contract Approving Authority | Source of Fund | Estimated Cost in Lakh BDT | Time Code for Process | Invite/Advertise Tender | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of Contract | Total Time to Contract Signature | Time for Completion of Contract | Official Estimated Cost in Lakh BDT | Actual Contract Price in Lakh BDT | Name of Supplier |
|-------|------------------------------|----------------------------------------|------|----------|---------------------------|------------------------------|----------------|----------------------------|-----------------------|-------------------------|----------------|-------------------|-------------------|-----------------------|---------------------|----------------------------------|---------------------------------|-------------------------------------|-----------------------------------|------------------|
| 1     | PKSF/PPEPP-EU(2025-26)/GD-01 | Module Development on Adolescent Diary | Nos  | 1        | LTM                       | HOPE                         | EU             | 15.00                      | Planned Date          | 15-07-2025.             | 29-07-2025.    | 13-08-2025.       | 20-08-2025.       | 27-08-2025.           | 10-09-2025.         |                                  |                                 |                                     |                                   |                  |
|       |                              |                                        |      |          |                           |                              |                |                            | Planned Days          | 0                       | 14             | 14                | 7                 | 7                     | 14                  | 56                               | 30                              |                                     |                                   |                  |
|       |                              |                                        |      |          |                           |                              |                |                            | Actual Date           |                         |                |                   |                   |                       |                     |                                  |                                 |                                     |                                   |                  |
|       |                              |                                        |      |          |                           |                              |                |                            | Actual days           |                         |                |                   |                   |                       |                     |                                  |                                 |                                     |                                   |                  |
| 2     | PKSF/PPEPP-EU(2025-26)/GD-02 | Printing of GIS Map                    | Nos  | 1        | LTM                       | HOPE                         | EU             | 7.50                       | Planned Date          | 25-07-2025.             | 09-08-2025.    | 23-08-2025.       | 30-07-2025.       | 06-09-2025.           | 20-09-2025.         |                                  |                                 |                                     |                                   |                  |
|       |                              |                                        |      |          |                           |                              |                |                            | Planned Days          | 0                       | 14             | 14                | 7                 | 7                     | 14                  | 56                               | 30                              |                                     |                                   |                  |
|       |                              |                                        |      |          |                           |                              |                |                            | Actual Date           |                         |                |                   |                   |                       |                     |                                  |                                 |                                     |                                   |                  |
|       |                              |                                        |      |          |                           |                              |                |                            | Actual days           |                         |                |                   |                   |                       |                     |                                  |                                 |                                     |                                   |                  |
| 3     | PKSF/PPEPP-EU(2025-26)/GD-03 | Printing of Case Study Book            | Nos  | 1        | RFQ                       | HOPE                         | EU             | 5.00                       | Planned Date          | 01-08-2025.             | 08-08-2025.    | 08-08-2025.       | 15-08-2025.       | 23-08-2025.           | 30-08-2025.         |                                  |                                 |                                     |                                   |                  |
|       |                              |                                        |      |          |                           |                              |                |                            | Planned Days          | 0                       | 7              | 0                 | 7                 | 7                     | 7                   | 28                               | 30                              |                                     |                                   |                  |
|       |                              |                                        |      |          |                           |                              |                |                            | Actual Date           |                         |                |                   |                   |                       |                     |                                  |                                 |                                     |                                   |                  |
|       |                              |                                        |      |          |                           |                              |                |                            | Actual days           |                         |                |                   |                   |                       |                     |                                  |                                 |                                     |                                   |                  |
| 4     | PKSF/PPEPP-EU(2025-26)/GD-04 | Printing of Brochure                   | Nos  | 1        | RFQ                       | HOPE                         | EU             | 1.00                       | Planned Date          | 01-09-2025.             | 08-09-2025.    | 08-09-2025.       | 15-09-2025.       | 23-09-2025.           | 30-09-2025.         |                                  |                                 |                                     |                                   |                  |
|       |                              |                                        |      |          |                           |                              |                |                            | Planned Days          | 0                       | 7              | 0                 | 7                 | 7                     | 7                   | 28                               | 30                              |                                     |                                   |                  |
|       |                              |                                        |      |          |                           |                              |                |                            | Actual Date           |                         |                |                   |                   |                       |                     |                                  |                                 |                                     |                                   |                  |
|       |                              |                                        |      |          |                           |                              |                |                            | Actual days           |                         |                |                   |                   |                       |                     |                                  |                                 |                                     |                                   |                  |
| 5     | PKSF/PPEPP-EU(2025-26)/GD-05 | Printing of Annual Report              | Nos  | 1        | RFQ                       | HOPE                         | EU             | 4.00                       | Planned Date          | 01-10-2025.             | 08-10-2025.    | 08-10-2025.       | 15-10-2025.       | 23-10-2025.           | 30-10-2025.         |                                  |                                 |                                     |                                   |                  |
|       |                              |                                        |      |          |                           |                              |                |                            | Planned Days          | 0                       | 7              | 0                 | 7                 | 7                     | 7                   | 28                               | 30                              |                                     |                                   |                  |
|       |                              |                                        |      |          |                           |                              |                |                            | Actual Date           |                         |                |                   |                   |                       |                     |                                  |                                 |                                     |                                   |                  |
|       |                              |                                        |      |          |                           |                              |                |                            | Actual days           |                         |                |                   |                   |                       |                     |                                  |                                 |                                     |                                   |                  |
| 6     | PKSF/PPEPP-EU(2025-26)/GD-06 | Printing of Success Story Book         | Nos  | 1        | RFQ                       | HOPE                         | EU             | 4.00                       | Planned Date          | 01-12-2025.             | 08-12-2025.    | 08-12-2025.       | 15-12-2025.       | 23-12-2025.           | 30-10-2025.         |                                  |                                 |                                     |                                   |                  |
|       |                              |                                        |      |          |                           |                              |                |                            | Planned Days          | 0                       | 7              | 0                 | 7                 | 7                     | 7                   | 28                               | 30                              |                                     |                                   |                  |
|       |                              |                                        |      |          |                           |                              |                |                            | Actual Date           |                         |                |                   |                   |                       |                     |                                  |                                 |                                     |                                   |                  |
|       |                              |                                        |      |          |                           |                              |                |                            | Actual days           |                         |                |                   |                   |                       |                     |                                  |                                 |                                     |                                   |                  |
| 6     | Total                        |                                        |      |          |                           |                              |                | 36.50                      |                       |                         |                |                   |                   |                       |                     |                                  |                                 | -                                   | -                                 |                  |

  
 মোঃ সরওয়ার হোসেন  
 সহকারী মহাব্যবস্থাপক  
 সাধারণ সেবা (জয়)  
 পল্লী কর্ম-সহায়ক ফাউন্ডেশন (পিকেএসএফ)

1/20